WIC Breastfeeding Peer Counseling Budget

State Agency Name	**Louisiana**
Total FY2014 Budget	**$950,316.00**

Staff Salaries (State and local)

Staff Salaries (State and local coordinators, supervisors, lactation consultants, etc.) (salary, fringe, indirect)	$168,520.00
Peer Counselor Salaries (salary, fringe, indirect)	$540,645.00
Other_____	
Total Salaries	**$709,165.00**

Program Expenses

Mileage Reimbursement	$38,000.00
Communication (cell phones, texting plans, pagers, long distance reimbursements, etc.)	$5,100.00
Office Supplies	$4,600.00
Program Forms (Contact logs, weekly time reports, referral forms)	$2,300.00
Equipment (laptop computer, etc.)	$12,500.00
Advertising	
Rent	$32,400.00
Other_____	

Total Program Expenses	**$94,900.00**

Training Expenses

Training Materials	$4,950.00
Conferences and Workshops	
Other_____	$38,500.00
Total Training Expenses	**$43,450.00**

Educational Materials

Other_____	$2,500.00
Total Educational Materials	**$2,500.00**

Other Expenses

Indirect cost	$100,301.00
Other_____	
Total Other Expenses	**$100,301.00**

TOTAL BFPC EXPENSES	**$950,316.00**