

**NEW OR EXPANDED REQUESTS**

- 1** Medicaid Managed Care Initiatives & ePCCM (cost \$279,558,867 save \$219,449,369)
- 2** Primary Care for the Uninsured funded by DSH Waiver
- 3** ARRA HIT (Health Information Technology) 100% Federal
- 4** Diabetes Self Management Training funding (cost \$310,147, save \$2,593,375)
- 5** Increase annual Physician Visits for adults (cost \$1,912,476 save \$1,485,393)
- 6** Tdap Vaccine (cost \$1,674,601 save \$446,719)
- 7** Positron Emission Tomography Imaging coverage
- 8** Transfer family supports funds for match & 500 new Children's Choice slots
- 9** PBS (Psychological & Behavioral Services) Program Expansion
- 10** Support Coordination - Rate Increase for MR/DD, EDA, ADHC, HIV, EPSDT & Early Steps
  
- 11** Telemedicine services "host site" funding (cost \$1,332,449 save \$32,687)
- 12** Autism Spectrum Disorder resource/funding mechanism
- 13** Licensed Clinical Social Workers enrollment in primary care settings
- 14** Chronic Care Mgmt - Smoking cessation counseling (cost \$339,265 save \$333,840)
- 15** Outpatient Substance Abuse rehab program
- 16** ROW - Slot Increase from 210 to 250

**SUBTOTAL NEW OR EXPANDED REQUESTS**

**TOTALS**

60,109,498

99,239,555

12,625,000

-2,283,228

427,083

1,227,882

1,259,290

1,615,358

4,702,022

2,340,310

1,299,762

3,238,935

2,281,851

5,425

4,521,279

302,572

**192,912,594**