

MFP SERVICES LIST

Instructions: In an effort to detail and describe services your state provides using MFP funds and determine which should be sustained under your sustainability plan, on this spreadsheet please list all MFP demonstration services your state provides under "Demonstration Services" and all services your state provides using 100% MFP administrative funds under "100% MFP admin service". Provide requested information about each service in the appropriate cell. If the state plans to continue providing that service after expiration of the MFP grant using Medicaid funds, continue on Sheet titled MEDICAID AUTHORITY by providing information about your sustainability plans on that spreadsheet. If you will use state-only or another non-Medicaid source of funding, please go to Sheet titled NON-MEDICAID FUNDED SERVICES to provide information about your sustainability plans on that spreadsheet. Use a separate line for each service. Additional rows may be added.

100% MFP Admin Funded Service	Target Population	Waiver Serving that Population	Operating Agency for Waiver	Contact Person from Waiver	LTSS SPA Available to that Population	Will state continue this service post-MFP?	Will state use Medicaid authority - waiver or SPA or admin? (Go to MEDICAID AUTHORITY)	Will state use state-only or other non-Medicaid funding? (Go to NON-MEDICAID FUNDED SERVICES)
Community Living Training & Assistance	MR/DD/PD/Elderly	NOW, ROW, CC, CCW, Adult Day Health, PACE	OCDD/ OAAS	Famion Roberts/Celeste Henley	No	Yes	No	State General Fund Programs operated by Local Governing Entities and Though One Time Share Exception Policy instituted in SFY 2013 under Waiver services
Family Training in Direct Care Responsibilities	MR/DD	NOW, ROW, CC	OCDD	Famion Roberts/Amy Bamburg	No	No	No	N/A
OCDD/OAAS/ Provider Roundtables	MR/DD/PD/Elderly	NOW, ROW, CC, CCW, Adult Day Health, PACE	OCDD/ OAAS	Famion Roberts/Celeste Henley	No	No	No	N/A
Facilitated Family Communication	MR/DD	NOW, ROW, CC	OCDD	Famion Roberts/Amy Bamburg	No	No	No	N/A
Health Care Communication	MR/DD/PD/Elderly	NOW, ROW, CC, CCW, Adult Day Health, PACE	OCDD/ OAAS	Famion Roberts/Celeste Henley	No	No	No	N/A
Legal Consultation (Discontinued in 2013)	MR/DD/PD/Elderly	NOW, ROW, CC, CCW, Adult Day Health, PACE	OCDD/ OAAS	Famion Roberts/Celeste Henley	No	No	No	N/A

100% MFP Admin Funded Service	Target Population	Waiver Serving that Population	Operating Agency for Waiver	Contact Person from Waiver	LTSS SPA Available to that Population	Will state continue this service post-MFP?	Will state use Medicaid authority - waiver or SPA or admin? (Go to MEDICAID AUTHORITY)	Will state use state-only or other non-Medicaid funding? (Go to NON-MEDICAID FUNDED SERVICES)
Physician Consultation (Discontinued in 2013)	MR/DD/PD/Elderly	NOW, ROW, CC, CCW, Adult Day Health, PACE	OCDD/ OAAS	Famion Roberts/Celeste Henley	No	No	No	N/A
Housing Relocation Assistance	MR/DD	NOW, ROW, CC	OCDD	Famion Roberts/Amy Bamburg	No	No	No	N/A
Direct Service Workforce Specialization Training	MR/DD	NOW, ROW, CC	OCDD	Famion Roberts/Amy Bamburg	No	Yes	Admin through Managed Care	N/A
Transition Coordination	MR/DD	NOW, ROW, CC	OCDD	Famion Roberts/Amy Bamburg	No	Yes	Admin through Managed Care	N/A
Support Coordination Care Curriculum and Training	MR/DD/PD/Elderly	NOW, ROW, CC, CCW, Adult Day Health, PACE	OCDD/ OAAS	Famion Roberts/Celeste Henley	No	No	No	N/A
Transition Maintenance	MR/DD/PD/Elderly	NOW, ROW, CC, CCW, Adult Day Health, PACE	OCDD/ OAAS	Famion Roberts/Celeste Henley	No	Yes	No	State General Fund Programs operated by Local Governing Entities

MFP SERVICES TO BE SUSTAINED THROUGH MEDICAID AUTHORITY

Instructions: Use this chart only for MFP demonstration services and services funded by 100% MFP administrative funds that will be continued/sustained after expiration of the MFP grant using Medicaid funds including a waiver, state plan or with Medicaid administrative funds. Use a separate line for each service. Additional rows may be added.

Demonstration Service you Plan to Continue	Target Population	Specific Medicaid Authority - Waiver, SPA or Admin Funds Used	Staff who will Submit Amendment	Date for Amendment Draft Approval	Date for Waiver or SPA Amendment Submission
Direct Service Workforce Specialization Training	MR/DD	Managed Care Admin Funds for I/DD MLTSS through 1115 or 1915(b)-authority undetermined	Jeanne Levelle, Medicaid	Spring 2015	Spring/Summer 2015
Transition Coordination	MR/DD	Managed Care Admin Funds for I/DD MLTSS through 1115 or 1915(b)-authority undetermined	Jeanne Levelle, Medicaid	Spring 2015	Spring/Summer 2015

MFP STAFFING TO BE SUSTAINED

Staff positions currently funded with MFP 100% administrative funds.

Job Function/ Title for Position Funded Through MFP	Number of FTEs	Location of Staff	State Employee or Contractor?	Will the Job Function Continue to be Funded Post-MFP?	Number of FTEs Funded Post-MFP	Where will FTEs be Housed?	State Employee or Contractor?	Source of Funding for Position Post-MFP	Agency/ Division that will Secure Funding	Date to Commence Work to Secure Funding	Projected Date to Secure Funding
Faimon Roberts, My Place Program Manager	1	OCDD Central Office	State Employee	No	0						
Krista Tipton, My Place Transition/QM Coordinator	1	OCDD Central Office	State Employee	Yes	1	OCDD Central Office	State Employee	State of Louisiana	OCDD	7/1/2015	1/1/2019
Keith Bailey, My Place Transition/QM Coordinator	1	OCDD Central Office	State Employee	Yes	1	OCDD Central Office	State Employee	State of Louisiana	OCDD	7/1/2015	1/1/2019
Lawand Johnson, Assistance and Training Coordinator	1	OCDD Central Office	State Employee	No	1	OCDD Central Office	State Employee	State of Louisiana	OCDD	7/1/2015	10/1/2020
Alan Dominique, Data Management and Analysis Coordinator	1	OCDD Central Office	State Employee	No	1	OCDD Central Office	State Employee	State of Louisiana	OCDD	7/1/2015	10/1/2020
Celeste Henley/OAAS Project Director	1	OAAS- State office	State Employee	No		OAAS State Office	State Employee	N/A	OAAS		
Patrice Dillard/ Transition Manager		OAAS- State office	State Employee	No		OAAS State Office	State Employee	N/A	OAAS		
Donna Thompson/ Intake and Data Management Coordinator	1	OAAS- State office	State Employee	No		OAAS State Office	State Employee	N/A		position will cease CY 2019	
Yvette Javius/MFP Housing and Quality of Life Survey Coordinator	1	OAAS- State office	State Employee	Yes		OAAS State Office	State Employee			position will cease CY 2019	
Kristy Coppock-Donaldson/ Transition Coordinator		Region 1 /Field work	State Employee	No		N/A	State Employee	N/A	N/A	position will cease CY 2016	Admin through managed care
Michelle Jones/ Transition Coordinator		Region 2 /Field Work	State Employee	No		N/A	State Employee	N/A	N/A	position will cease CY 2016	Admin through managed care
Stephanie Ward/ Transition Coordinator		Region 3 /Field Work	State Employee	No		N/A	State Employee	N/A	N/A	position will cease CY 2016	Admin through managed care
Scott Garrett/ Transition Manger- and Transition Coordinator		Region 4 /Field Work	State Employee	No		N/A	State Employee	N/A	N/A	position will cease CY 2016	Admin through managed care
Katrina Washington/ Transition Coordinator		Region 5 /Field Work	State Employee	No		N/A	State Employee	N/A	N/A	position will cease CY 2016	Admin through managed care
Raymond Navarro/ Transition Coordinator		Region 6 /Field Work	State Employee	No		N/A	State Employee	N/A	N/A	position will cease CY 2016	Admin through managed care
Elizabeth Ersoff/ Transition Coordinator		Region 7 /Field Work	State Employee	No		N/A	State Employee	N/A	N/A	position will cease CY 2016	Admin through managed care

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Evangeline Boyles/ Transition Coordinator		Region 8 /Field Work	State Employee	No		N/A	State Employee	N/A	N/A	position will cease CY 2016	Admin through managed care
Ashley Vitrano/Transition Coordinator		Region 9 / Field Work	State Employee	No		N/A	State Employee	N/A	N/A	position will cease CY 2016	Admin through managed care
Brian Bennett/Quality Assurance Manager	1	OAAS- State office	State Employee	Yes	1	OAAS State Office	State Employee	State General Funds	OAAS	under demonstration until 12/31/2019	1/1/2020
Laura Hasenstein/ 811 Housing Coordinator		Domiciled in Region 1 within PSH office	State Employee	No		N/A	State Employee	N/A	N/A	under demonstration until 12/31/2019	1/1/2020
Paul Prejean/MFP Director	1	Medicaid Central Office	State Employee	No		N/A		N/A	N/A	under demonstration until 12/31/2019	1/1/2020

MFP SERVICES TO BE SUSTAINED THOROUGH NON-MEDICAID FUNDED SERVICES

Instructions: Use this chart only for MFP demonstration services and services funded by 100% MFP administrative funds that will be continued/sustained after expiration of the MFP grant without using Medicaid funds. Use a separate line for each service. Additional rows may be added.

100% MFP Admin Service you Plan to Continue	Target Population	Source of Funding	Entity you will Work with to Secure Funding	Date to Commence Working with Entity to Secure Funding	Date for Securing Funding
Community Living Training & Assistance	MR/DD	Act 378 of 1989, LRS 28:752 and LRS 28:821-824	DHH annual budget request, included in Executive Budget, finalized by the Legislature.	Occurs annually	Occurs annually
Transition Maintenance	MR/DD	Act 378 of 1989, LRS 28:752 and LRS 28:821-824	DHH annual budget request, included in Executive Budget, finalized by the Legislature.	Occurs annually	Occurs annually