

A stylized, light blue graphic of a person with their arms raised in a gesture of support or celebration. The figure is composed of simple, rounded shapes. The background is white, and a dark blue horizontal band runs across the middle of the image.

OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

Long Term Supports and Services for Persons with Intellectual and
Developmental Disabilities (ID/DD)

LTSS for Persons with ID/DD

- OCDD manages the DHH LTSS programs that serve
 - Children from birth through age 3 in early intervention services
 - Persons age 3 through end of life with intellectual and developmental disabilities-
- OCDD provides direct management and/or programmatic expertise for about \$900 million in Medicaid spending on community and facility – based LTSS for this population.

LTSS Programs and Activities

- HCBS Waivers
 - New Opportunities Waiver (NOW)
 - Offers people age 3 and older a comprehensive menu of services designed to support persons with all ranges of need
 - Residential Options Waiver (ROW)
 - Offers people of all ages services designed to support them to move from ICFs/DD and nursing facilities to community-based settings, and to serve as an alternative to institutionalization
 - Supports Waiver (SW)
 - Offers focused, individualized vocational services to people age 18 and older
 - Children’s Choice Waiver (CC)
 - Offers supplemental support to children through age 18 who currently live at home with their families or with a foster family

LTSS Programs and Activities

- HCBS Regional Programs
 - Flexible Family Funds
 - Monthly stipends to families of eligible children with severe or profound developmental disabilities from birth to age 18 to help their families meet extraordinary costs
 - Individual and Family Support
 - Provide assistance for persons to live in their own homes or with their families in their own community
 - Resource Centers
 - Designed to build capacity of community providers

LTSS Programs and Activities

- Early Intervention Services through EarlySteps
 - Services to families with infants and toddlers aged birth to three years (36 months) who have a medical condition likely to result in a developmental delay, or who have developmental delays
- Additional HCBS
 - Money Follows the Person (MFP) Rebalancing Demonstration/ My Place Louisiana
 - Permanent Supportive Housing

LTSS Programs and Activities

- Intermediate Care Facilities for Persons with Developmental Disabilities (ICF/DD)
 - Facility-based comprehensive and individualized health care and rehabilitation services to promote functional status and independence
 - Public Supports and Services Center (Pinecrest) and Cooperative Endeavor Agreement (CEA) facilities operated with public beds
 - Private facilities statewide
- Nursing Facility Admissions Review- PASRR Level II Screen
 - Performed both prior to admission to assess for both NF placement appropriateness and specialized service needs

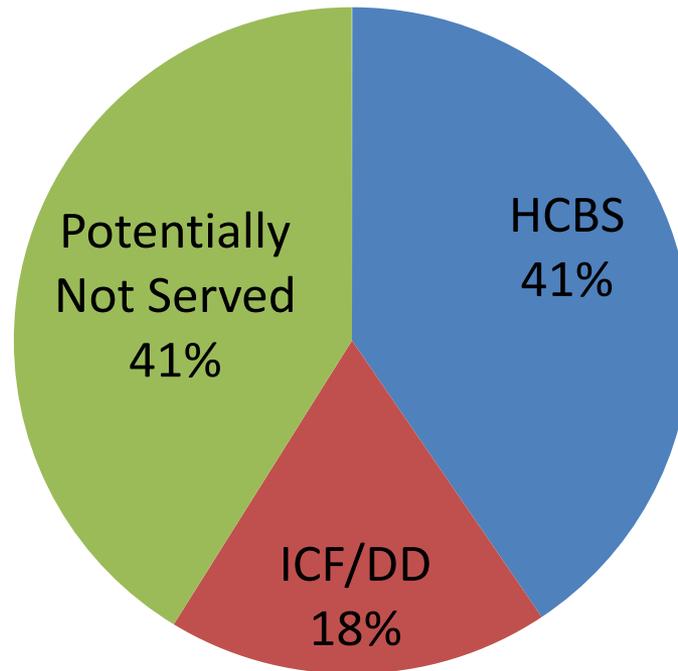
Who Do We Serve?

- Early Intervention 4,333
 - Certified for System Eligibility 29,228
 - Receiving LTSS in the System
 - ICF/DD public/CEA 897
 - ICF/DD private 4,445
 - Waiver programs 11,847
- 17,189

OCDD does not currently have the capacity to serve every eligible person who has requested services.

Who Do We Serve?

Currently Served in LTSS



Request for Services Registry:

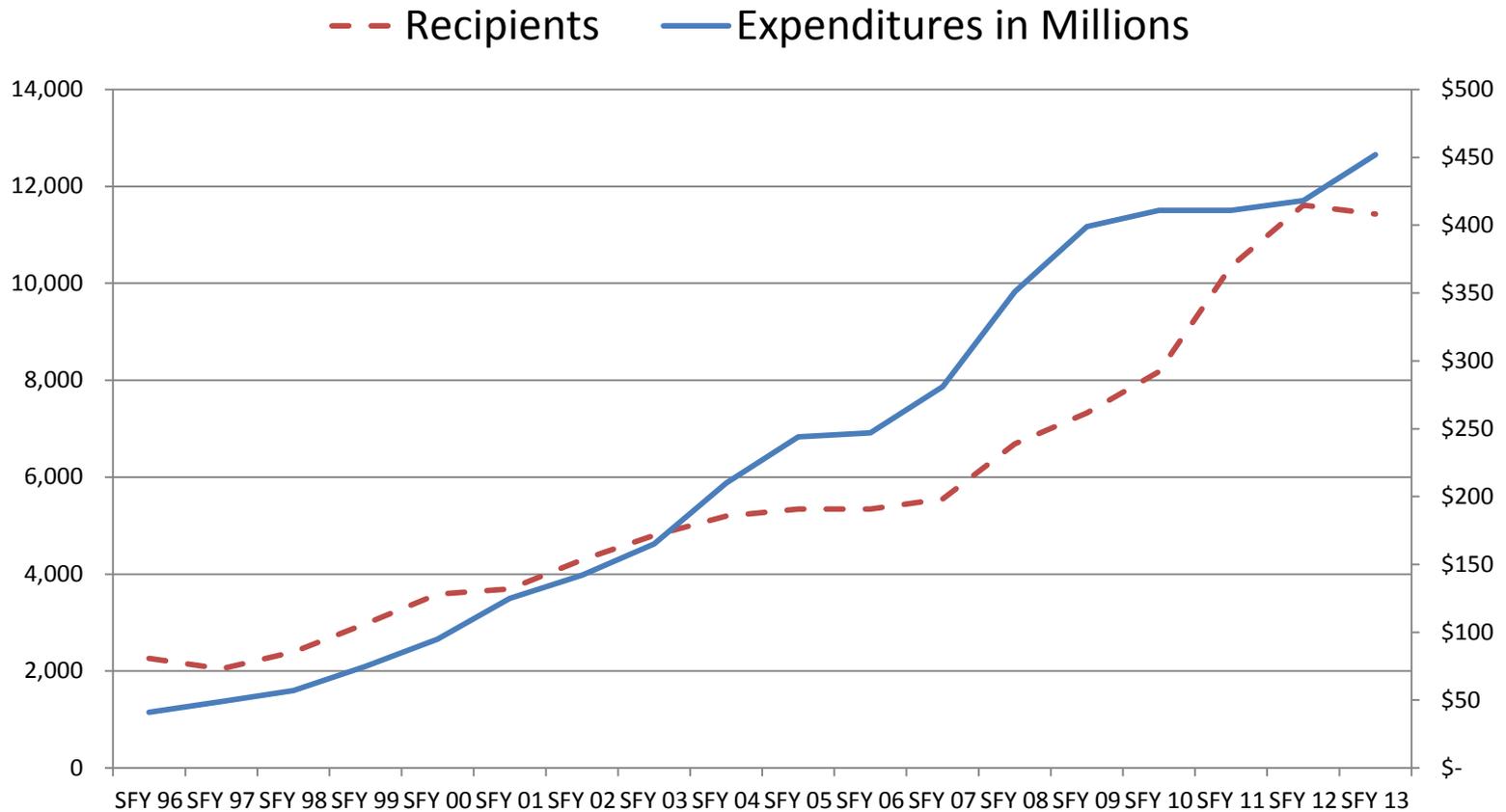
HCBS Waiting List

OCDD Request for Services Registry		
	List Total	Percentage Under Age 19
End CY 2009	9,440	52%
End CY 2010	10,011	53%
End CY 2011	8,832	56%
End CY 2012	10,073	52%
Current 2013	11,616	52%

Serving request date of 08/18/2004 for NOW

Who Do We Serve?

- Growth of HCBS: Recipients & Expenditures



Who Do We Serve?

- Both HCBS and institutional care models for persons with ID/DD differ from those targeted to the OAAS populations
 - Offer up to 24 hours of support in both settings
 - Apply same expectations for individualized outcomes (school/work, relationships, community integration), health and safety to both settings
 - Service setting must address the full lifespan
- Similarities of models across LTSS populations include
 - Person-Centered Planning
 - Incorporation of caregiver supports, utilization of community supports where appropriate
 - Consumer rights and protections, health and safety assurances

Access to the ID/DD System

- No Wrong Door entry system operated by ten (10) Local Governing Entities (LGEs)
- Utilize **face to face processes** involving the person requesting services and family/ representative
- Eligibility is based on the definition of developmental disability contained in [Louisiana R.S. 28:451.1-455.2](#)
- Assessment processes and determination/redetermination procedures are specified by OCDD policy and monitored by OCDD

System Utilization: NOW

	NOW		
Filled Slots			
SFY 2010/11	7628		
SFY 2011/12	8425		
SFY 2012/13	8492		
Average Cost Per Participant	Waiver	Acute	Total
SFY 2010/11	\$ 55,507.00	\$ 7,362.00	\$ 62,869.00
SFY 2011/12	\$ 53,250.00	\$ 7,997.00	\$ 61,247.00
SFY 2012/13	\$ 52,858.00	\$ 7,375.00	\$ 60,233.00

System Utilization: NOW

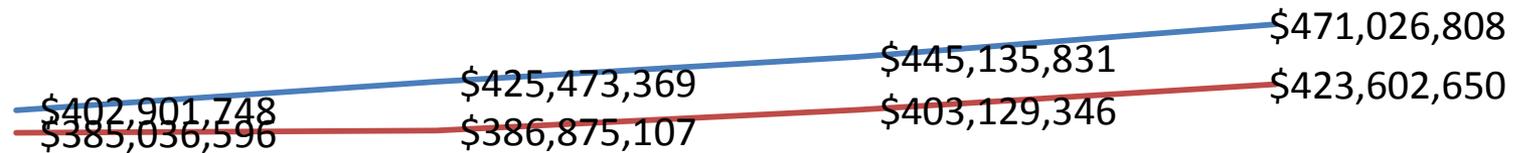
- Resource Allocation in NOW
 - Mandated by legislative resolution
 - Addressed cost effectiveness and sustainability of the NOW
- Successful components:
 - Implementation of assessment process to identify and categorize support needs
 - Linkage of assessment to planning and service utilization recommendations
 - Focus on reduction of overreliance on paid supports
 - Avoided capitation
 - Incorporated person-centered processes to provide flexibility and responsiveness to change in needs. This prevented denials & appeals.

NOW Resource Allocation Achievement

CHANGE IN SLOTS FILLED v CHANGE IN TOTAL EXPENDITURES

— WITHOUT FISCAL CHANGES

— WITH FISCAL CHANGES



2009-2010

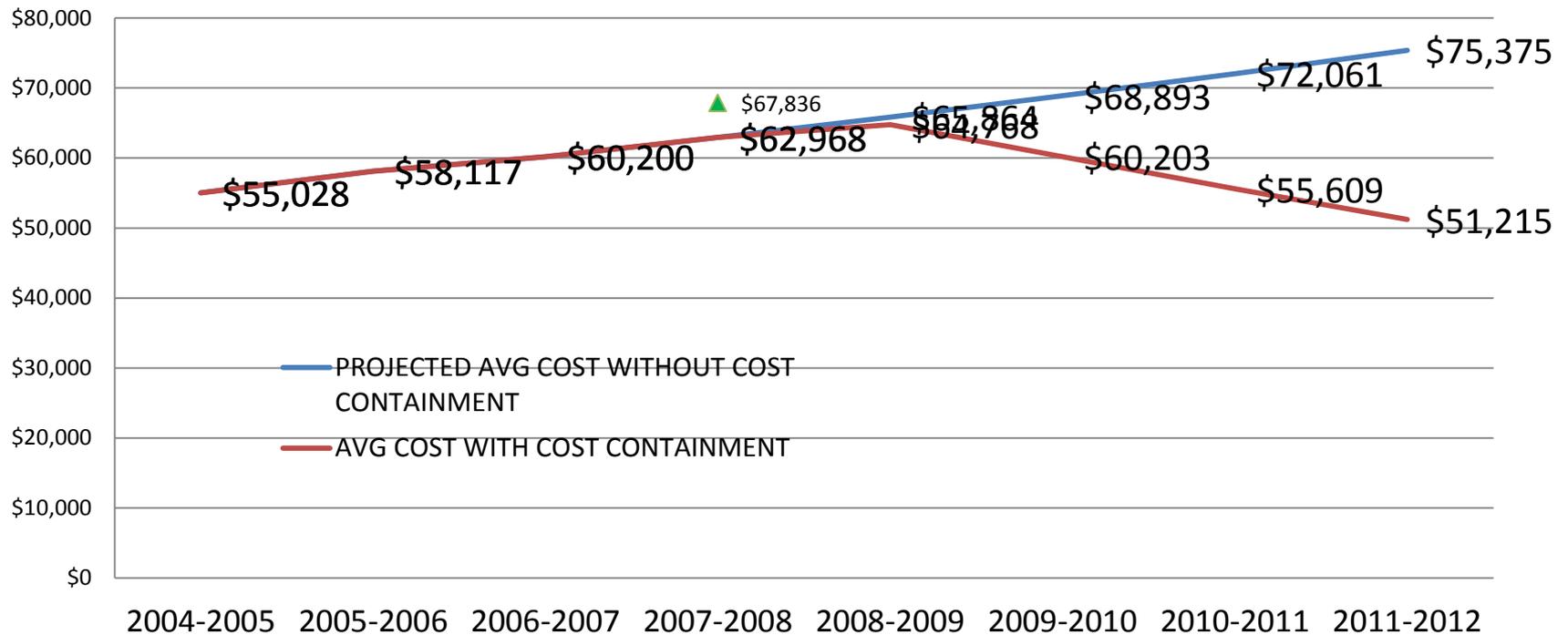
2010-2011

2011-2012

2012-2013*

NOW Resource Allocation Achievement

PROJECTED AVG COST PER RECIPIENT
 BASED ON AVG PERCENTAGE CHANGE WITHOUT \$2 WAGE PASS THRU



System Utilization: ROW

	ROW		
Filled Slots			
SFY 2010/11	24		
SFY 2011/12	27		
SFY 2012/13	27		
Average Cost Per Participant	Waiver	Acute	Total
SFY 2010/11	\$ 23,704.00	\$ 11,415.00	\$ 35,119.00
SFY 2011/12	\$ 33,925.00	\$ 19,236.00	\$ 53,161.00
SFY 2012/13	\$ 27,783.00	\$ 26,204.00	\$ 53,987.00

System Utilization: ROW

- ROW has been used successfully to
 - Serve medically fragile children from birth participating in the MFP demonstration
 - Divert institutional placement for persons at high risk of nursing home or ICF/DD admission

System Utilization: Children's Choice

	Children's Choice		
Filled Slots			
SFY 2010/11	973		
SFY 2011/12	1360		
SFY 2012/13	1245		
Average Cost Per Participant	Waiver	Acute	Total
SFY 2010/11	\$ 11,602.00	\$ 18,413.00	\$ 30,015.00
SFY 2011/12	\$ 11,338.00	\$ 19,424.00	\$ 30,762.00
SFY 2012/13	\$ 12,171.00	\$ 21,631.00	\$ 33,802.00

Systems Utilization: Children's Choice

- Children's Choice is in process of incorporating a range of expanded services, including
 - Specialized Medical Equipment and Supplies
 - Therapy Services: Aquatic Therapy, Art Therapy, Music Therapy, Hippotherapy/ Therapeutic Horseback Riding, Sensory Integration and Applied Behavioral Analysis (ABA)-based Therapy
 - And Housing Stabilization Services and Housing Stabilization Transition Services

System Utilization: Supports Waiver

	Supports Waiver		
Filled Slots			
SFY 2010/11	1727		
SFY 2011/12	1801		
SFY 2012/13	1665		
Average Cost Per Participant	Waiver	Acute	Total
SFY 2010/11	\$ 8,421.00	\$ 4,024.00	\$ 12,445.00
SFY 2011/12	\$ 8,423.00	\$ 4,364.00	\$ 12,787.00
SFY 2012/13	\$ 8,085.00	\$ 4,933.00	\$ 13,018.00

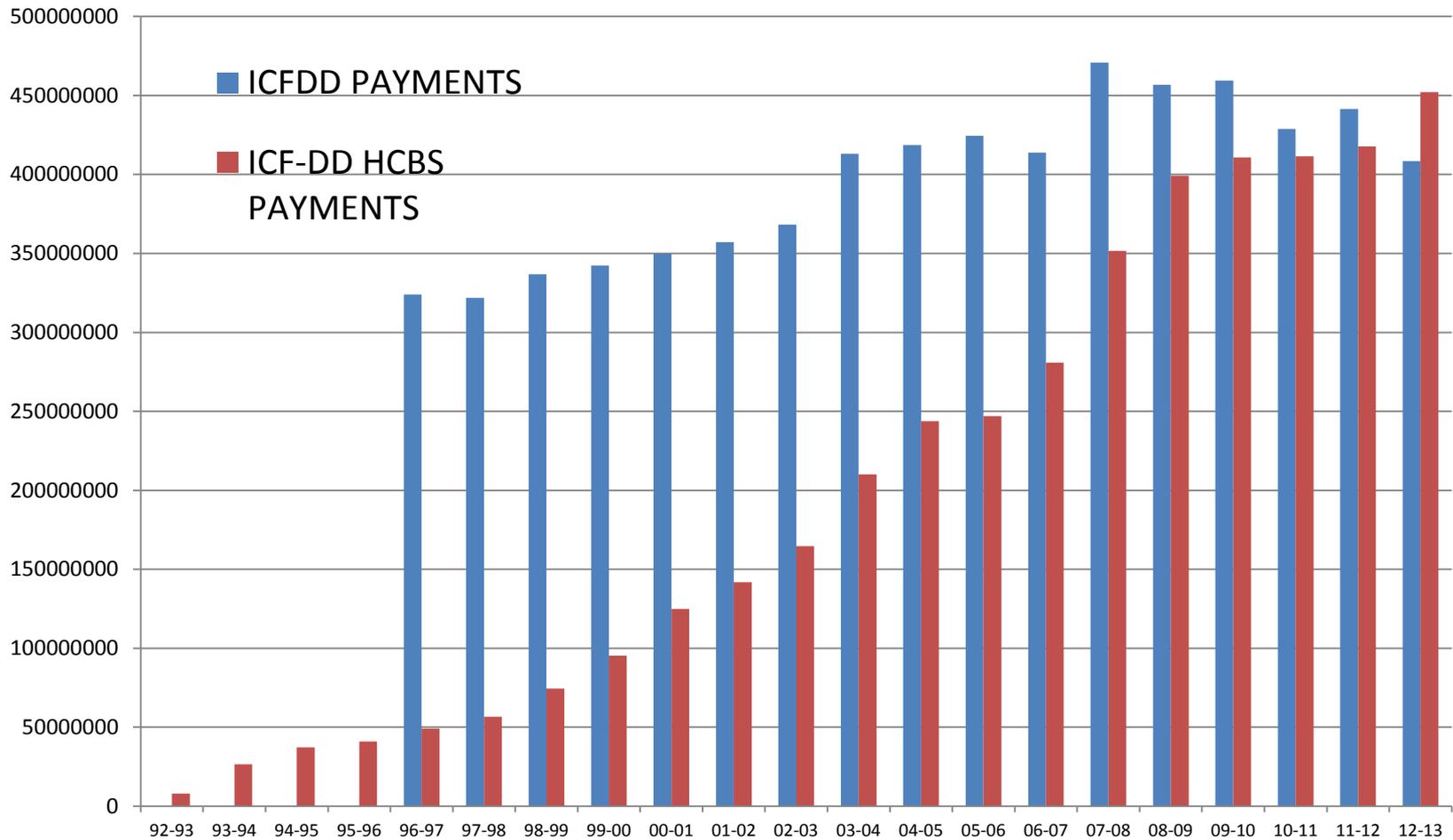
System Utilization: Supports Waiver

- Employment supports offered through the supports waiver are:
 - An important component of successful transition from school to adulthood
 - Integral to compliance with federal expectations of state human services agencies to support persons with disabilities to participate in the workforce

System Utilization: ICF/DD

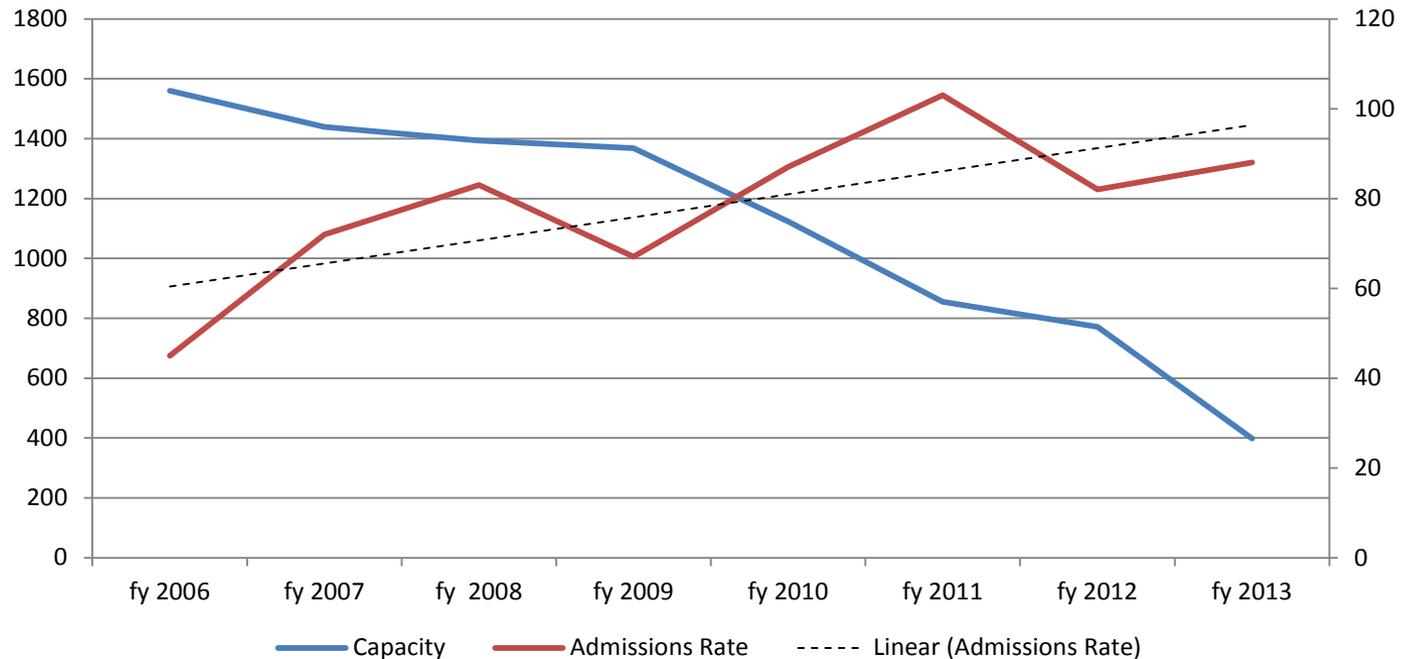
SFY 2012-2013				
	Recipients	Days	Payments	Average Cost per Participant
Private ICF/DD	4,445	1,484,976	\$ 248,804,067.40	\$ 55,973.92
Public ICF/DD & CEA	897	207,784	\$ 153,584,269.14	\$ 171,219.92

System Utilization: ICF/DD and HCBS Payment Trends



System Challenges

- Public ICF/DD (non CEA) Capacity vs. Admissions
 - Crisis-related admissions
 - Persons requiring extensive supports with no other service option



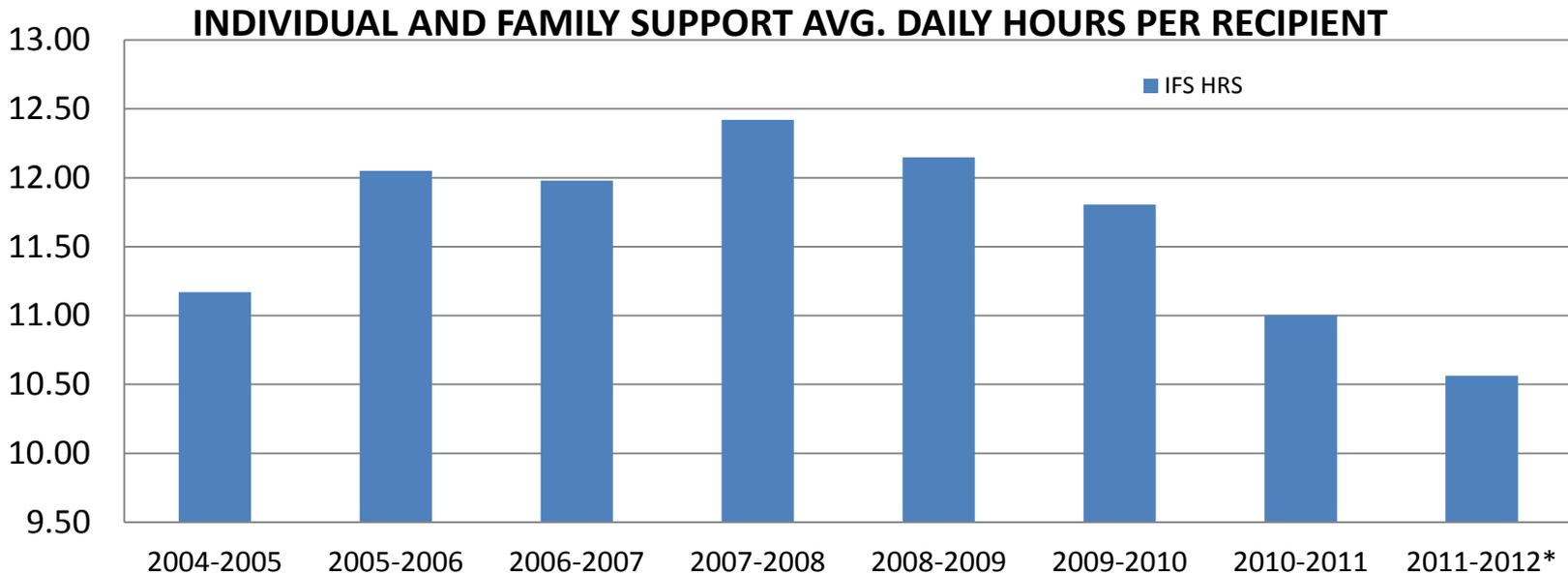
System Challenges

- High utilization of ICF/DD
 - Still **#4 nationally in ICF/DD utilization** despite reductions in public ICFs/DD*
 - Private ICF/DD average occupancy rate remains high (above 94% for CY 2012), reflecting high utilization of private institutional services.
 - Private ICF/DD turnover is low.
 - Private ICF/DD utilization is incentivized by
 - The OCDD Entry process, which presents private ICF/DD as an available service to all persons who request supports
 - The provider fee and PLI, which reduce the state general fund share to provide this service

*Braddock, D. *State of the States in Developmental Disabilities, 2011*

System Challenges

- Overreliance on attendant care supports in HCBS
 - More than 90% of services used in NOW were IFS
 - Utilization has been moderated, but remains high



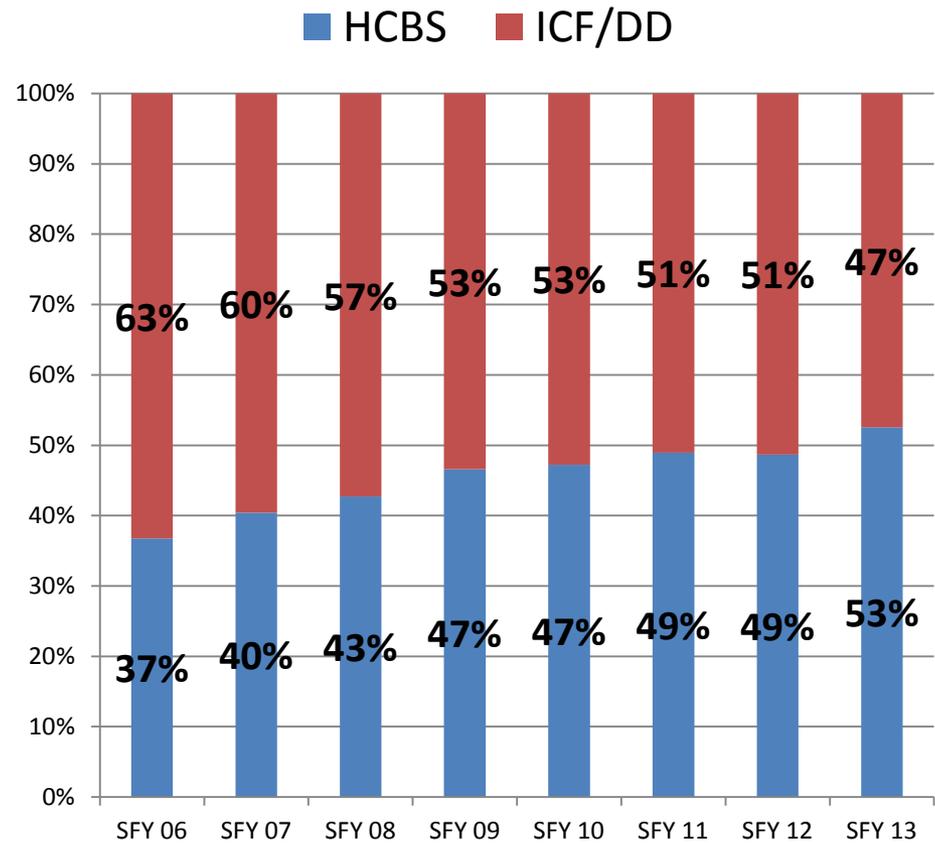
System Challenges

- Rebalancing

(end SFY 13)

- 47% of systems funding is spent on 32% of persons served (ICF/DD)
- 53% of systems funding is spent on 68% of persons served (HCBS)

ID/DD Medicaid Spending



Money Follows the Person (MFP)

- 187 transitions since program start in August 2009 to NOW, ROW, and Children's Choice
- 91% transition sustainability rate
- Sustainability is Significant because:
 - Large percentage of participants at highest level of need, whether medical or behavioral health

Money Follows the Person (MFP)

- The achievement of the Demonstration shows:
 - That these persons can be effectively supported in the community, rather than in an institution
 - The structure required for such supports, thus facilitating systems planning for sustainability
 - The utilization trends and costs of persons in the high need groups

OCDD System Transformation

- Impacts Early Intervention, HCBS, ICF/DD
- Transformational Outcomes
 - Serve more people in home and community-based services (HCBS)
 - Achieve cost-effectiveness in HCBS
 - Reduce institutional reliance
 - Provide access to appropriate services based upon need
 - Increase use of appropriate natural and community supports

OCDD System Transformation

- OCDD is working to ensure System Transformation activities are consistent with direction pursued in MLTSS
 - Where applicable, System Transformation utilizes managed care principles
 - Alignment of MLTSS RFP discussion with work plan goals and strategies, as well as transformational outcomes
 - Alignment of timelines with MLTSS