**John Bel Edwards**
GOVERNOR

**Rebekah E. Gee MD, MPH**
SECRETARY

# State of Louisiana

Department of Health and Hospitals
Office of the Secretary

February 12, 2016

The Honorable J. Cameron Henry, Chairman
Louisiana State House of Representatives
House Appropriations Committee
P.O. Box 4486, Capitol Station
Baton Rouge, LA 70804

The Honorable Eric K. LaFleur, Chairman
Louisiana State Senate
Senate Finance Committee
P.O. Box 94183, Capitol Station
Baton Rouge, LA 70804

The Honorable Frank A. Hoffman, Chairman
Louisiana State House of Representatives
House Health and Welfare Committee
P.O. Box 44486, Capitol Station
Baton Rouge, LA 70804

The Honorable Fred H. Mills, Chairman
Louisiana State Senate
Senate Health and Welfare Committee
P.O. Box 94183, Capitol Station
Baton Rouge, LA 70804

Dear Honorable Chairs:

The Division of Administration, Louisiana State University Health Care Services, and the Department of Health and Hospitals (DHH) submit the enclosed information in response to House Concurrent Resolution 139 of the 2013 Regular Legislative Session. In the enclosed, we address the ongoing changes and successes associated with the transformation of the State's model for delivering health care from an outdated government-run hospital system to a modern, efficient system that embraces the ingenuity of experienced community partners and the economics of private enterprise. Under this model, the public-private partnerships have continued to sustain and expand access to safety-net care for Louisiana's most vulnerable citizens, while supporting and improving graduate medical education in Louisiana. The State has repeatedly experienced dramatic improvements in the delivery of care and services through this transformation.

In Baton Rouge, Our Lady of the Lake is on track to become a Level I trauma center and has had more than 126,000 patient clinic visits, including more than 30,000 visits at the new urgent care center in North Baton Rouge. Approximately 80,000 prescriptions have been filled since the partnership took place in 2013, and the wait time for filling prescriptions has been reduced significantly, with Mid City Pharmacy reducing the wait time for prescriptions from ten days to ten minutes. OLOL opened its new Heart and Vascular Institute, a new 120-bed facility that includes dedicated graduate education space, teaching space, an auditorium and clinical areas. The facility also includes an Intensive Care Unit, new hybrid operating rooms (ORs equipped with advanced imaging devices) and five cath labs. A new LSU Health Medical Education and Innovation Center opened on the OLOL campus. The new center serves as a hub for LSU's Baton Rouge-based physician training and GME programs and offers a state of the art learning environment for students. In January of this year, OLOL purchased property located on Florida Boulevard, with preliminary plans to build a new neighborhood clinic.

In Lafayette, Lafayette General and University Hospital have continued to restore programs that were previously reduced or completely shuttered in past years. They have increased staff by hiring a new full-time orthopedic surgeon, and patients who were previously referred to other hospitals outside the Lafayette area are now able to receive orthopedic care in their local community. In early 2014, Lafayette General reintroduced medical detox services at UHC and re-opened the 12 bed detox unit. It continues to be successful and Lafayette's only hospital-run inpatient medical detox facility. Lafayette General is also in the process of becoming a Level II Trauma Center. In December of 2015, Lafayette General opened its newest Urgent Care Center in Carencro to serve that community and the Upper Lafayette area.

In New Orleans, University Medical Center opened its doors on August 1, 2015. The new facility features the most advanced technology available, diagnostic and treatment areas that will encompass a wide range of services focused on creating a healing environment that supports patients and their families. Along with inpatient services and trauma care, the center will host a cancer program including radiation therapy and a chemotherapy clinic, outpatient surgery, outpatient imaging, and rehabilitation services. UMC has 446 patient beds, including 60 behavioral health beds with 2,000 full time employees and 600 physicians. It is also only one of two designated Level I Trauma Centers in Louisiana.

The Lake Charles partnership continues to provide increased access to its community. The M.O. Moss urgent care clinic operates successfully, allowing patients to receive care where they live. Numerous other services such a nuclear stress tests, sleep studies, bone scans, outpatient therapy rehab, outpatient dialysis, cataract surgeries and numerous other procedures are now offered through the partnership. As of February 1, 2016, Lake Charles Memorial Hospital launched its innovative *InTouch* TeleStroke program in partnership with Tulane Medical Center. The program is a form of telemedicine that provides Lake Charles Memorial patients with enhanced in-house stroke care.

In Houma, Terrebonne General has gone through some major changes in 2015. They continue to strive for advancement in technology, as they complete the MRU Caring suites in Radiology and the addition of the Sports Performance Training Center. They have also recently constructed the Hybrid Operating Room; all of these areas focus on the patient in their community, making healthcare and wellness more accessible. The partnership also ensures that Ochsner continues to provide quality healthcare services in the Houma area. They have begun to participate in the evidence-based LSU Disease Management Program, which manages chronic diseases with a wellness model based on preventive care and patient education. Ochsner is nationally recognized as a Patient Centered Medical Home. The primary care clinics are accredited through the National Committee for Quality Assurance (NCQA). A valued feature of the outpatient service is emphasis on patients knowing who their primary provider is with a solid relationship to improve wellness initiatives and healthcare outcomes

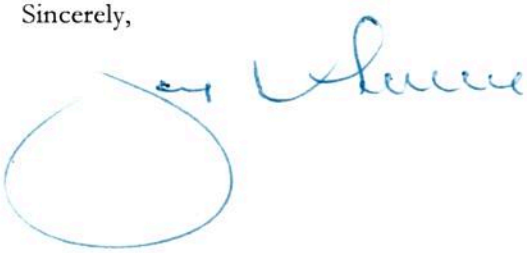
In Shreveport and Monroe, University Health decreased wait times for a variety of tests and appointments. Under partnership with the Biomedical Research Foundation, specialty services such as orthopedic surgery, cardiology, and urology have been added at Conway in Monroe. Previously, patients needing these services had to travel all the way to Shreveport. LSU Health Shreveport is also a Level I Trauma Center. This accreditation is extremely important for patients in the region and also for the educational mission of the academic medical center.

LSU Health has provided the LSU Health Public-Private Partnership Report Card as an additional enclosure with this letter. It tracks facility statistics with comparisons to pre-partnership figures and presents both the patient mix by service and information regarding offender care. DHH has also enclosed the latest Louisiana Medicaid Program Public-Private Partnership Payment accounting report for the current state fiscal year and two years prior.

The Division of Administration, DHH, and LSU Health thank the Legislature for their continued attention and interest to this issue. Although we have significant budget challenges that will impact the Public-Private

Partnerships, the state has experienced significant improvements to the delivery of care to its residents through this new model of health care.

Sincerely,



Jay Dardenne
Commissioner
Division of Administration

Rebekah E. Gee MD, MPH
Secretary
Department of Health and Hospitals

Raymond Lasseigne
Chair
LSU Board of Supervisors

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

### Our Lady of the Angels Hospital - Bogalusa, Louisiana

| | Measure | BMC Monthly Avg FY 12 | OLOAH Monthly Avg FY 14 | Jul 2014 | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Statistics | Total Adult/Pediatric Discharges | 205 | 133 | 116 | 136 | 135 | 147 | 123 | 157 | 148 | 132 | 143 | 144 | 155 | 122 |
| | *Total Psychiatric Discharges | 70 | 34 | 18 | 40 | 52 | 45 | 35 | 43 | 55 | 49 | 46 | 56 | 50 | 64 |
| | Total Discharges | 275 | 167 | 134 | 176 | 187 | 192 | 158 | 200 | 203 | 181 | 189 | 200 | 205 | 186 |
| | [3]Total observation days | 8.58 | 7.70 | 8.65 | 7.70 | 8.52 | 8.48 | 9.91 | 8.55 | 6.61 | 4.92 | 7.59 | 5.65 | 7.14 | 7.76 |
| | ALOS - Adult/Pediatric | 4.02 | 3.79 | 2.83 | 3.98 | 4.10 | 3.51 | 3.33 | 3.32 | 3.27 | 3.76 | 3.43 | 3.01 | 3.69 | 4.35 |
| | ALOS - Psychiatric | 6.22 | 6.70 | 4.61 | 6.58 | 3.63 | 6.24 | 7.89 | 4.84 | 3.84 | 3.49 | 5.46 | 4.04 | 4.46 | 3.73 |
| | Total IP Discharge Days - Adult/Pediatric | 824 | 505 | 328 | 541 | 554 | 516 | 409 | 522 | 484 | 496 | 491 | 434 | 572 | 531 |
| | Total IP Discharge Days - Psychiatric | 436 | 220 | 83 | 263 | 189 | 281 | 276 | 208 | 211 | 171 | 251 | 226 | 223 | 239 |
| | Average Daily Census-Adult and Pedi | 27.23 | 16.44 | 12.39 | 17.10 | 17.97 | 16.48 | 14.13 | 16.06 | 16.45 | 17.04 | 15.48 | 13.71 | 17.10 | 17.97 |
| | Average Daily Census - Psych | 14.66 | 7.48 | 5.94 | 8.19 | 7.60 | 6.68 | 5.47 | 5.87 | 6.84 | 6.93 | 7.52 | 6.57 | 8.19 | 7.60 |
| | Outpatient Encounters | 9,830 | 7,571 | 7,255 | 7,287 | 7,676 | 7,901 | 6,589 | 6,998 | 7,145 | 6,743 | 7,475 | 7,009 | 6,505 | 6,938 |
| | Outpatient Clinic Visits with E&M codes | 5,089 | 3,806 | 3,610 | 3,733 | 3,952 | 3,949 | 3,417 | 3,632 | 3,670 | 3,519 | 3,868 | 3,610 | 3,733 | 3,952 |
| | *ED Visits | 2,254 | 1,680 | 1,733 | 1,744 | 1,790 | 1,670 | 1,530 | 1,851 | 1,518 | 1,505 | 1,768 | 1708 | 1,684 | 1,756 |
| | Total # of free care individuals | | | | | | | | | | | | | | |
| | # of free care recipients | | 2,126 | 2,012 | 2,040 | 2,084 | 2,111 | 1,808 | 1,899 | 1,950 | 1,781 | 1,860 | 1,768 | 1,642 | 1,746 |
| | # of free care approved applicants | | | | | | | | | | | | | | |
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | | | | | | | | | | | | | | |
| | IP Free Care | 12.09% | 13.05% | 7.76% | 9.59% | 7.87% | 10.10% | 12.30% | 9.60% | 8.27% | 8.72% | 13.10% | 7.41% | 7.09% | 4.35% |
| | IP Self Pay | 5.24% | 4.54% | 4.21% | 2.74% | 2.10% | 4.19% | 6.04% | 3.87% | 3.17% | 6.31% | 4.80% | 5.86% | 10.30% | 5.18% |
| | IP Commercial | 9.28% | 14.64% | 17.74% | 15.58% | 14.69% | 12.57% | 13.87% | 13.47% | 13.21% | 18.93% | 16.97% | 10.17% | 17.74% | 15.38% |
| | IP Commercial Medicaid (Bayou Health) | 7.96% | 16.70% | 16.85% | 22.09% | 20.80% | 18.48% | 28.41% | 25.08% | 23.94% | 28.39% | 31.92% | 30.00% | 23.65% | 34.11% |
| | IP Medicaid | 25.34% | 7.16% | 17.07% | 12.84% | 14.34% | 3.24% | 6.26% | 5.89% | 4.40% | 3.34% | 1.66% | 8.10% | 6.76% | 3.01% |
| | IP Medicare | 39.57% | 43.28% | 36.36% | 37.16% | 40.21% | 51.43% | 33.11% | 42.09% | 47.01% | 34.32% | 31.55% | 38.45% | 34.46% | 35.95% |
| | **% Patient Mix Psychiatry (Psych)** | | | | | | | | | | | | | | |
| | Psych Free Care | 21.14% | 4.41% | 7.87% | 3.70% | 13.61% | 15.15% | 22.76% | 6.50% | 7.25% | 11.26% | 7.48% | 5.29% | 6.07% | 6.37% |
| | Psych Self Pay | 39.72% | 30.49% | 51.69% | 61.73% | 56.21% | 64.24% | 46.90% | 75.00% | 63.77% | 48.20% | 65.89% | 63.46% | 66.80% | 57.84% |
| | Psych Commercial | 2.14% | 33.21% | 0.00% | 4.32% | 0.00% | 3.03% | 6.21% | 2.50% | 9.18% | 0.00% | 5.14% | 2.88% | 0.00% | 15.20% |
| | Psych Commercial Medicaid (Magellan) | 10.32% | 23.77% | 17.98% | 28.40% | 11.24% | 11.52% | 6.90% | 4.50% | 6.28% | 14.86% | 7.94% | 27.88% | 18.22% | 15.69% |
| | Psych Medicaid | 17.26% | 0.93% | 0.00% | 0.00% | 8.88% | 0.00% | 6.90% | 0.00% | 4.83% | 6.76% | 7.01% | 0.00% | 0.00% | 0.00% |
| | Psych Medicare | 8.82% | 7.19% | 22.47% | 1.85% | 10.06% | 6.06% | 10.34% | 11.50% | 8.70% | 18.92% | 6.54% | 0.48% | 8.91% | 4.90% |
| | **% Patient Mix Outpatient (OP)** | | | | | | | | | | | | | | |
| | OP Free Care | 40.26% | 40.08% | 39.37% | 39.73% | 39.51% | 39.13% | 37.82% | 36.20% | 37.96% | 37.02% | 35.51% | 34.70% | 34.97% | 36.55% |
| | OP Self Pay | 3.46% | 3.06% | 2.48% | 2.21% | 2.29% | 2.68% | 2.26% | 3.26% | 2.60% | 2.19% | 2.56% | 2.48% | 2.83% | 2.33% |
| | OP Commercial | 16.23% | 16.56% | 18.17% | 17.86% | 17.43% | 18.15% | 19.49% | 19.45% | 19.86% | 20.52% | 21.40% | 21.12% | 20.80% | 20.58% |
| | OP Commercial Medicaid (Bayou Health) | 5.82% | 13.66% | 13.55% | 13.63% | 15.65% | 15.42% | 16.32% | 16.84% | 15.91% | 15.38% | 16.15% | 17.08% | 16.34% | 15.67% |
| | OP Medicaid | 11.89% | 2.31% | 2.54% | 2.63% | 1.92% | 1.87% | 1.70% | 1.46% | 1.33% | 1.23% | 0.88% | 0.92% | 0.86% | 0.72% |
| | OP Medicare | 21.97% | 24.31% | 23.90% | 23.93% | 23.03% | 22.55% | 22.33% | 22.62% | 22.21% | 23.65% | 23.42% | 23.48% | 24.07% | 24.04% |
| | **% Patient Mix Emergency Dept (ED)** | | | | | | | | | | | | | | |
| | ED Free Care | 27.55% | 19.64% | 21.41% | 20.30% | 19.16% | 21.14% | 18.94% | 19.02% | 22.13% | 19.40% | 18.95% | 19.15% | 18.41% | 18.39% |
| | ED Self Pay | 24.17% | 26.42% | 26.14% | 25.40% | 27.93% | 26.35% | 26.19% | 23.66% | 21.41% | 20.47% | 23.76% | 22.95% | 22.62% | 23.46% |
| | ED Commercial | 10.79% | 14.91% | 14.13% | 14.57% | 13.13% | 13.47% | 16.00% | 15.24% | 17.00% | 17.14% | 15.50% | 16.22% | 15.26% | 14.41% |
| | ED Commercial Medicaid (Bayou Health) | 8.78% | 22.68% | 21.46% | 23.91% | 24.86% | 24.13% | 26.13% | 26.64% | 25.69% | 28.04% | 26.69% | 28.05% | 28.80% | 28.93% |
| | ED Medicaid | 16.00% | 1.66% | 2.02% | 2.18% | 2.29% | 1.92% | 1.31% | 1.94% | 1.52% | 1.59% | 0.96% | 1.64% | 1.72% | 1.77% |
| | ED Medicare | 11.86% | 14.46% | 14.83% | 13.65% | 11.90% | 12.69% | 11.30% | 13.34% | 12.12% | 13.36% | 13.86% | 12.00% | 13.00% | 12.47% |
| Offender Care | **Offender Care** | | | | | | | | | | | | | | |
| | [1]Total # Inpatient Discharges | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 2 |
| | % of IP Days | 0.52% | 0.62% | 0.22% | 0.51% | 0.00% | 0.00% | 0.00% | 0.00% | 0.53% | 0.56% | 0.00% | 0.00% | 0.00% | 2.01% |
| | Total # OP Encounters | 37 | 2 | 5 | 12 | 13 | 15 | 6 | 12 | 9 | 7 | 6 | 16 | 8 | 7 |
| | % of OP Encounters | 0.37% | 0.03% | 0.07% | 0.16% | 0.17% | 0.19% | 0.09% | 0.17% | 0.13% | 0.10% | 0.08% | 0.23% | 0.12% | 0.10% |
| | ED Encounters | 19 | 4 | 3 | 5 | 4 | 5 | 2 | 3 | 2 | 5 | 5 | 0 | 3 | 10 |
| | % of ED Visits | 0.86% | 0.22% | 0.17% | 0.29% | 0.22% | 0.30% | 0.13% | 0.16% | 0.13% | 0.33% | 0.28% | 0.00% | 0.18% | 0.57% |
| | [2]# Telemed visits | | | | | | | | | | | | | | |
| | % of Telemed visits | | | | | | | | | | | | | | |
| *CEA Core Clinical Services | **HIV Care** | | | | | | | | | | | | | | |
| | # HIV Clinic visits | 24 | 47 | 51 | 42 | 45 | 48 | 40 | 25 | 37 | 29 | 37 | 45 | 45 | 34 |
| | **Outpatient Pharmacy Assistance** | | | | | | | | | | | | | | |
| | Total # prescriptions filled | 3,413 | 2,259 | 2,100 | 2,097 | 1,936 | 1,842 | 1,631 | 1,767 | 1,617 | 1,682 | 1,574 | 1,529 | 1,578 | 1,735 |
| | # Patient Assistance Prescriptions filled | 1,138 | 767 | 761 | 721 | 642 | 559 | 482 | 550 | 477 | 507 | 468 | 428 | 442 | 494 |
| | [4]# HIV prescriptions filled | 19 | N/A | 10 | 15 | 33 | 37 | 28 | 35 | 38 | 35 | 36 | 37 | 28 | 38 |
| | # Offender prescriptions | 36 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | # Other prescriptions | 2,220 | 1,492 | 1,329 | 1,361 | 1,261 | 1,246 | 1,121 | 1,182 | 1,102 | 1,140 | 1,070 | 1,064 | 1,108 | 1,203 |
| | Are prescriptions available same day (Y/N) | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | Avg wait time on prescription in minutes | 45 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

[3]Observations- historical reporting did not take into account patient status at discharge; Reporting occurs prior to final utilization review and charges and therefore includes patients that ultimately have a discharge status of inpatient.

[4]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by LSU HCSD for FY12 and after

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

Our Lady of the Angels Hospital - Bogalusa, Louisiana

| Footnotes | Comments | Date completed |
|---|---|---|
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| Operations Milestones | Impact | Date completed |
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| **Medical Equipment Investments** | | |
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| **Technology Investments** | | |
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Last updated 9/11/2015

## Graduate Medical Education Resident FTEs

### Our Lady of the Angels Hospital Bogalusa Based Programs

| | Program Specialty | FY 2014 Resident FTEs | FY 2015 Resident FTEs | FY 2016 Resident FTEs |
|---|---|---|---|---|
| FY14 includes HCSD/Washington St. Tammany (Bogalusa) and Our Lady of the Angels Hospital; FY15 & FY16 includes Our Lady of the Angels Hospital only | Family Medicine-Bogalusa[8] | 18.1 | 16.9 | 18.0 |
| | Ophthalmology | 0.9 | 0.8 | 0.9 |
| **Bogalusa Programs** | | **19.0** | **17.7** | **18.9** |

Information provided by New Orleans School of Medicine
FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program
FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot
FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers
[8]Family Medicine-Bogalusa includes residents on an HRSA grant: 7 residents (FY14 & FY15) and 6 residents (FY16)

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

**LSU Health BR - A Division of Our Lady of the Lake Regional Medical Center - Baton Rouge, Louisiana**

| | Measure | EKL Monthly Avg FY 12 | OLOL Monthly Avg FY 12 | LSU BR Health Monthly Avg FYE June 2014 | Jul 2014 | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Statistics | Total Adult/Pediatric Discharges | 281 | 330 | 743 | 753 | 841 | 765 | 815 | 700 | 787 | 807 | 757 | 781 | 784 | 808 | 790 |
| | *Total Psychiatric Discharges | | 91 | 188 | 229 | 196 | 202 | 198 | 188 | 170 | 194 | 181 | 194 | 188 | 209 | 197 |
| | Total Discharges | 281 | 421 | 931 | 982 | 1,037 | 967 | 1,013 | 888 | 957 | 1,001 | 938 | 975 | 972 | 1,017 | 987 |
| | Total observation days | 84 | | 534 | 401 | 419 | 490 | 610 | 482 | 520 | 657 | 619 | 625 | 514 | 521 | 532 |
| | ALOS - Adult/Pediatric | 4.42 | 4.83 | 5.22 | 5.08 | 4.90 | 4.78 | 5.09 | 6.89 | 6.14 | 5.67 | 5.37 | 5.11 | 5.05 | 5.10 | 5.63 |
| | ALOS - Psychiatric | | 4.99 | 6.46 | 6.92 | 6.79 | 6.08 | 6.19 | 5.45 | 6.92 | 6.48 | 6.74 | 6.28 | 6.48 | 5.61 | 7.26 |
| | Total IP Discharge Days - Adult/Pediatric | 1,244 | 1,592 | 3,870 | 3,827 | 4,120 | 3,653 | 4,148 | 4,826 | 4,835 | 4,574 | 4,062 | 3,988 | 3,960 | 4,118 | 4,445 |
| | Total IP Discharge Days - Psychiatric | | 452 | 1,211 | 1,585 | 1,330 | 1,228 | 1,227 | 1,024 | 1,177 | 1,258 | 1,220 | 1,219 | 1,219 | 1,173 | 1,430 |
| | Average Daily Census-Adult and Pedi | 40.90 | 52.34 | 127.20 | 123.45 | 132.90 | 121.77 | 134.00 | 160.87 | 155.97 | 147.55 | 145.07 | 128.65 | 132.00 | 132.84 | 148.18 |
| | Average Daily Census - Psych | | 14.86 | 39.81 | 51.13 | 42.90 | 40.93 | 39.58 | 34.13 | 37.97 | 40.58 | 43.57 | 39.32 | 40.63 | 37.84 | 47.65 |
| | [3]Outpatient Encounters | 13,197 | 1,043 | 16,683 | 16,749 | 15,368 | 15,979 | 17,667 | 13,946 | 13,924 | 17,210 | 14,061 | 15,708 | 14,292 | 14,522 | 17,532 |
| | [3]Outpatient Clinic Visits with E&M codes | 7,508 | | 7,644 | 9,389 | 8,123 | 8,403 | 9,501 | 7,697 | 6,028 | 7,827 | 5,257 | 5,732 | 5,532 | 5,514 | 5,808 |
| | *ED Visits | 3,372 | 1,832 | 5,790 | 5,900 | 6,045 | 6,387 | 6,471 | 6,331 | 7,036 | 6,980 | 6,491 | 7,249 | 7,084 | 7,354 | 7,154 |
| | Total # of free care individuals | | | | 2,527 | 2,551 | 2,673 | 2,623 | 2,602 | 2,597 | 2,534 | 3,774 | 2,843 | 2,860 | 2,908 | 2,954 |
| | # of free care recipients | | | | 2,122 | 1,947 | 2,075 | 2,102 | 1,452 | 1,222 | 1,491 | 1,280 | 1,499 | 1,451 | 1,489 | 1,907 |
| | # of free care approved applicants | | | | 554 | 555 | 547 | 479 | 437 | 507 | 471 | 636 | 600 | 499 | 554 | 532 |
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | | | | | | | | | | | | | | | |
| | IP Free Care | 18.03% | | 4.15% | 3.19% | 2.38% | 1.57% | 2.33% | 3.00% | 2.29% | 3.10% | 2.64% | 3.51% | 3.44% | 5.07% | 3.42% |
| | IP Self Pay | 12.91% | | 36.13% | 41.97% | 41.26% | 41.70% | 40.74% | 43.14% | 41.30% | 31.35% | 34.74% | 32.87% | 34.57% | 34.65% | 32.53% |
| | IP Commercial | 3.55% | | 4.13% | 5.31% | 4.28% | 4.97% | 3.80% | 4.00% | 5.34% | 6.20% | 6.87% | 3.51% | 2.81% | 3.59% | 4.18% |
| | IP Commercial Medicaid (Bayou Health) | 3.29% | | 38.81% | 37.32% | 38.05% | 38.95% | 43.19% | 21.71% | 23.51% | 41.88% | 41.35% | 45.80% | 43.11% | 45.05% | 43.16% |
| | IP Medicaid | 39.67% | | 12.96% | 7.84% | 10.82% | 8.76% | 6.50% | 25.86% | 24.78% | 8.80% | 7.53% | 10.16% | 12.12% | 8.29% | 12.28% |
| | IP Medicare | 9.25% | | 3.82% | 4.38% | 3.21% | 4.05% | 3.44% | 2.29% | 2.80% | 8.67% | 6.87% | 4.14% | 3.95% | 3.34% | 4.43% |
| | **% Patient Mix Psychiatry (Psych)** | | | | | | | | | | | | | | | |
| | Psych Free Care | | | 2.54% | 0.00% | 0.51% | 0.00% | 1.01% | 1.06% | 1.18% | 1.03% | 0.00% | 0.00% | 1.06% | 0.96% | 1.52% |
| | Psych Self Pay | | | 62.65% | 67.25% | 67.86% | 63.86% | 67.68% | 62.77% | 67.65% | 55.15% | 59.67% | 65.98% | 63.83% | 71.77% | 60.41% |
| | Psych Commercial | | | 0.36% | 0.44% | 0.00% | 0.00% | 0.00% | 0.53% | 0.00% | 0.52% | 2.76% | 1.03% | 0.00% | 0.48% | 0.00% |
| | Psych Commercial Medicaid (Megellan) | | | 31.93% | 31.44% | 31.63% | 34.65% | 28.79% | 34.04% | 30.00% | 40.72% | 34.25% | 29.90% | 28.19% | 23.44% | 31.47% |
| | Psych Medicaid | | | 2.33% | 0.87% | 0.00% | 1.49% | 2.53% | 1.60% | 1.18% | 2.06% | 1.66% | 2.58% | 5.85% | 2.87% | 6.09% |
| | Psych Medicare | | | 0.18% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.52% | 1.66% | 0.52% | 1.06% | 0.48% | 0.51% |
| | **% Patient Mix Outpatient (OP)** | | | | | | | | | | | | | | | |
| | OP Free Care | 44.46% | | 15.47% | 12.14% | 11.61% | 11.67% | 11.27% | 11.03% | 9.00% | 8.88% | 9.34% | 9.75% | 10.40% | 10.48% | 11.14% |
| | OP Self Pay | 10.45% | | 27.47% | 31.09% | 31.71% | 30.98% | 30.92% | 32.08% | 32.83% | 33.17% | 31.11% | 27.93% | 26.06% | 25.66% | 30.59% |
| | OP Commercial | 4.67% | | 7.83% | 8.90% | 8.04% | 8.72% | 8.35% | 8.41% | 8.30% | 9.42% | 8.64% | 9.45% | 10.58% | 12.73% | 10.31% |
| | OP Commercial Medicaid (Bayou Health) | 4.50% | | 30.04% | 24.78% | 25.59% | 24.92% | 25.83% | 22.83% | 24.64% | 32.70% | 32.98% | 34.02% | 34.87% | 35.39% | 31.04% |
| | OP Medicaid | 23.12% | | 11.85% | 12.90% | 13.27% | 13.92% | 14.30% | 16.40% | 16.80% | 5.82% | 6.42% | 7.60% | 6.77% | 6.71% | 5.87% |
| | OP Medicare | 9.87% | | 7.34% | 10.20% | 9.79% | 9.80% | 9.33% | 9.26% | 8.43% | 10.01% | 11.51% | 11.25% | 11.31% | 9.01% | 11.05% |
| | **% Patient Mix Emergency Dept (ED)** | | | | | | | | | | | | | | | |
| | ED Free Care | 32.04% | | 2.68% | 1.51% | 1.42% | 1.55% | 1.41% | 2.04% | 1.31% | 1.33% | 1.37% | 1.50% | 1.86% | 1.50% | 2.49% |
| | ED Self Pay | 38.06% | | 41.44% | 44.64% | 42.86% | 39.14% | 41.76% | 39.11% | 37.09% | 36.86% | 35.08% | 35.48% | 37.14% | 35.48% | 38.33% |
| | ED Commercial | 3.64% | | 1.00% | 1.14% | 0.89% | 0.92% | 1.10% | 0.62% | 0.74% | 1.98% | 2.26% | 0.95% | 1.02% | 0.95% | 1.05% |
| | ED Commercial Medicaid (Bayou Health) | 3.00% | | 48.12% | 46.92% | 48.62% | 52.34% | 49.78% | 34.04% | 35.39% | 52.75% | 54.11% | 55.19% | 53.87% | 55.19% | 51.55% |
| | ED Medicaid | 12.53% | | 6.06% | 5.31% | 5.74% | 5.48% | 5.36% | 23.65% | 25.10% | 5.14% | 5.75% | 6.22% | 5.28% | 6.22% | 5.58% |
| | ED Medicare | 4.64% | | 0.71% | 0.49% | 0.46% | 0.56% | 0.60% | 0.55% | 0.37% | 1.94% | 1.43% | 0.65% | 0.83% | 0.65% | 1.01% |
| Offender Care | **Offender Care** | | | | | | | | | | | | | | | |
| | [1]Total # Inpatient Discharges | 35 | | | | | | | | | | | | | | |
| | % of IP Days | 0 | | | | | | | | | | | | | | |
| | Total # OP Encounters | 458 | | | | | | | | | | | | | | |
| | % of OP Encounters | 0 | | | | | | | | | | | | | | |
| | ED Encounters | 206 | | | | | | | | | | | | | | |
| | % of ED Visits | 0 | | | | | | | | | | | | | | |
| | [2]# Telemed visits | | | | | | | | | | | | | | | |
| | % of Telemed visits | | | | | | | | | | | | | | | |
| *CEA Core Clinical Services | **HIV Care** | | | | | | | | | | | | | | | |
| | # HIV Outpatient Clinic visits | 506 | | 413 | 392 | 315 | 433 | 310 | 297 | 248 | 412 | 370 | 369 | 333 | 276 | 443 |
| | **Cancer Care** | | | | | | | | | | | | | | | |
| | # Oncology Infusion visits | 285 | | 283 | 225 | 223 | 210 | 228 | 233 | 287 | 288 | 276 | 275 | 289 | 283 | 286 |
| | **Urgent Care Visits** | | | | | | | | | | | | | | | |
| | # North Urgent Care visits | | | 2,643 | 3,267 | 2,704 | 2,645 | 3,414 | 2,927 | 2,144 | 2,985 | 3,379 | 3,325 | 3,451 | 3,580 | 3,243 |
| | # Mid City Urgent Care visits | | | | | | | | | 199 | 429 | 713 | 955 | 985 | 1,100 | 1,098 |
| | **Trauma Care** | | | | | | | | | | | | | | | |
| | Level I Trauma Center (Y/N) | N | | N | N | N | N | N | N | N | N | N | N | N | N | N |
| | Total # prescriptions filled | 10,016 | | 5,456 | 6,403 | 6,066 | 6,761 | 6,817 | 5,784 | 6,644 | 6,325 | 6,530 | 6,619 | 5,996 | 5,976 | 6,307 |
| | # Patient Assistance Prescriptions filled | 3,556 | | 545 | 505 | 552 | 361 | 395 | 207 | 323 | 259 | 171 | 192 | 171 | 195 | 205 |
| | [4]# HIV prescriptions filled | 1,067 | | 204 | 700 | 586 | 607 | 644 | 721 | 872 | 600 | 533 | 350 | 322 | 347 | 335 |
| | # Offender prescriptions | 400 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | # Other prescriptions | 4,993 | | 4,707 | 5,198 | 4,928 | 5,793 | 5,778 | 4,856 | 5,449 | 5,466 | 5,826 | 6,077 | 5,503 | 5,434 | 5,767 |
| | Are prescriptions available same day (Y/N) | Y | | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | Avg wait time on prescription in minutes | 60 | | 48 | 10 | 10 | 10 | 9 | 9 | 8 | 9 | 9 | 8 | 8 | 8 | 8 |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

[3]LSU BR Health only - outpatient clinic visits and outpatient encounters for FY 2012 (baseline) was adjusted to account for services (i.e., pediatrics, OB/GYN, prisoners) which did not transfer to OLOL

[4]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014

Data provided by LSU HCSD for EKL FY12; Data provided by OLOL-LSU HBR for OLOL FY12; LSU HBR FY14 and after

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

**LSU Health BR - A Division of Our Lady of the Lake Regional Medical Center - Baton Rouge, Louisiana**

| Footnotes | Comments | Date completed |
|---|---|---|
| | Free Care patient mix is low due to the inability to access the Department of Revenue system to verify income. In the past, EKL was allowed access as a public hospital; however, private facilities are not allowed this privilege. This hinders the ability to approve or deny applications when patients do not return applications as requested. | 7/9/14 |
| | Inpatient Discharge Days: Differences in patient population and breadth of services provided explains differences in the comparison of patient days. For example: EKL Cardiac patients were transferred to other hospitals if interventional procedures were needed, reducing patient days. OLOL offers full-service cardiac care which increases patient days.<br>The inpatients are defined as all inpatients who have had clinic visits since the transition; patients who have LSU physicians attending, admitting, surgeon or consulting; or who have Medicaid, financial assistance, or are private pay. We considered those to be defined as covered under the CEA, realizing that a subset of the Medicaid, financial assistance, and private pay patients were our patients prior to the transition – but with no accurate way to report them separately. Inpatients - Adult and Peds stats revised based on discussion . It now includes all Self Pay & Medicaid patients based on Lake Classification. Inpatients Psychiatry stats revised based on discussion . It now includes all Self Pay & Medicaid patients based on Lake Classification . The patients with Principal Dx of 290 to 319 | 7/9/14 |
| | ED Visits: ED patients are defined as patients who have had clinic visits since the transition; who have LSU physicians as the attending, admitting, surgeon or consulting; who have Medicaid, financial assistance, or are private pay. We considered those to be defined as covered under the CEA, realizing that a subset of the Medicaid, financial assistance and private pay patients were our patients prior to the transition – but with no accurate way to report them separately. ED visits revised based on discussion . It includes all Self Pay & Medicaid based on Lake Classification . In addition it also includes Patient Type - Treatment or Patient Type - T that comes through ER - Fast Track eg. Sickle Cell etc. | 7/9/14 |
| | Outpatient Encounters/Outpatient Clinic Visits with E&M codes: Due to differences in operational accounting methods between EKL and LSU BRH, outpatient encounters are not equally comparable. Outpatient Encounters Stats revised it includes Outpatient at LSU clinics, Ambulatory , Observation and Outreach patients. | 7/9/14 |
| | Observations Days are the patient days of Patient Type Observation or Patient Type Q based on Lake Classification with stay <=72 hrs | 7/9/14 |
| | Urgent Care volumes are low due to an issue with charge capture - causing some of the charges to "error out". Will correct on next report. | 12/2/14 |
| | Charging issues were causing erroneous (lower)reporting of volumes. Urgent Care statistics are modified for the December report to depict encounters as opposed to charges as previously reported. | 12/15/15 |
| | | |
| | | |

| Operations Milestones | | Impact | Date completed |
|---|---|---|---|
| | Midcity Urgent Care – increased hours of operations to 9a-9p 7 days a week (previously 8 hours per day) | Improved patient access to urgent care services | 6/30/14 |
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| **Medical Equipment Investments** | | | |
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| **Technology Investments** | | | |
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## Graduate Medical Education Resident FTEs by Program Specialty

### Our Lady of the Lake Regional Medical Center Baton Rouge Based Programs

| | Program Specialty | FY 2014 Resident FTEs | FY 2015 Resident FTEs | FY 2016 Resident FTEs |
|---|---|---|---|---|
| FY14 includes LSUHSC, EKL Memorial Hospital, OLOL (Previous EKL), and OLOL Hospital; FY15 & FY16 includes OLOL only | Anesthesiology | 0.7 | 0.3 | - |
| | Dermatology | 5.8 | 5.0 | 5.0 |
| | Emergency Medicine | 0.9 | 0.8 | 1.0 |
| | Emergency Medicine-Baton Rouge | 27.8 | 29.3 | 33.0 |
| | ENT-Neurotology | - | - | 1.0 |
| | General Dentistry[6] | 4.8 | 4.0 | 5.4 |
| | Internal Medicine-EKLMC | 34.5 | 38.5 | 38.5 |
| | Internal Medicine-Dermatology | 0.1 | - | - |
| | Internal MD/Emergency MD | - | 0.2 | - |
| | OB/GYN-EKL | 0.7 | 0.0 | - |
| | Ophthalmology | 2.0 | 2.0 | 2.0 |
| | Ophthalmology-Retina | 1.0 | 1.0 | 1.0 |
| | Oral Surgery[6] | 4.0 | 6.7 | 6.0 |
| | Orthopedics | 3.0 | 3.5 | 4.0 |
| | Otorhinolaryngology/ENT | 8.4 | 9.7 | 9.0 |
| | Plastic Surgery | 0.3 | - | - |
| | Psychiatry-OLOL | 12.0 | 18.0 | 22.9 |
| | Surgery | 18.5 | 17.0 | 14.0 |
| | Surgery-Vascular | 1.0 | 1.0 | 1.0 |
| | Surgery-Vascular Surgery-Residency | 0.5 | 1.0 | 2.0 |
| **Baton Rouge Programs** | | **126.0** | **138.0** | **145.8** |

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

[6]FTE count includes general dentistry and oral surgery residents in the medical school as part of their residency

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

### University Hospital and Clinics - Lafayette, Louisiana

| | Measure | UMC Monthly Avg FY 12 | UHC Monthly Avg FYE June 2014 | Jul 2014 | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Statistics | Total Adult/Pediatric Discharges | 307.58 | 183 | 258 | 285 | 278 | 234 | 264 | 284 | 273 | 232 | 241 | 264 | 254 | 296 |
| | *Total Psychiatric Discharges | 12.67 | | | | | | | | | | | | | |
| | Total Discharges | 320.25 | 183 | 258 | 285 | 278 | 234 | 264 | 284 | 273 | 232 | 241 | 264 | 254 | 296 |
| | Total observation days | 109.63 | 115 | 72.65 | 52.67 | 64.5 | 62.92 | 39.17 | 57.67 | 51.25 | 55.25 | 68.83 | 45.79 | 31.96 | 34.96 |
| | ALOS - Adult/Pediatric | 4.48 | 4.48 | 4.53 | 4.01 | 4.19 | 5.06 | 4.13 | 3.98 | 4.10 | 4.28 | 4.25 | 4.00 | 4.47 | 4.15 |
| | ALOS - Psychiatric | 14.13 | | | | | | | | | | | | | |
| | Total IP Discharge Days - Adult/Pediatric | 1,378 | 842 | 1,169 | 1,151 | 1,194 | 1,185 | 1,091 | 1,129 | 1,118 | 992 | 1,025 | 1,068 | 1,136 | 1,229 |
| | Total IP Discharge Days - Psychiatric | 179 | | | | | | | | | | | | | |
| | Average Daily Census-Adult and Pedi | 44.93 | 27.45 | 37.71 | 37.13 | 39.80 | 38.23 | 36.37 | 36.42 | 36.06 | 35.43 | 33.06 | 35.60 | 36.65 | 40.97 |
| | Average Daily Census - Psych | 4.66 | | | | | | | | | | | | | |
| | Outpatient Encounters | 12,857 | 10,518 | 13,004 | 13,924 | 14,549 | 15,201 | 12,493 | 13,491 | 14,032 | 13,424 | 20,501 | 19,779 | 18,516 | 19,057 |
| | Outpatient Clinic Visits with E&M codes | 7,899 | 6,060 | 6,600 | 7,322 | 7,607 | 8,246 | 6,370 | 6,870 | 7,717 | 7,184 | 11,267 | 11,510 | 11,175 | 12,131 |
| | *ED Visits | 3,247 | 2,694 | 3,234 | 3,475 | 3,505 | 3,293 | 3,223 | 3,448 | 3,335 | 3,002 | 3,227 | 3,280 | 3,175 | 3,632 |
| | Total # of free care individuals | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | # of free care recipients | | | 71 | 1,945 | 10,381 | 3,719 | 5,037 | 6,283 | 5,926 | 4,739 | 6,001 | 3,659 | 7,321 | 8,128 |
| | # of free care approved applicants | | | 935 | 918 | 938 | 1,130 | 1,214 | 995 | 990 | 820 | 735 | 595 | 558 | 761 |
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | | | | | | | | | | | | | | |
| | IP Free Care | 21.39% | 15.31% | 19.41% | 12.95% | 52.91% | 23.30% | 23.72% | 30.40% | 26.82% | 35.87% | 41.77% | 29.34% | 34.63% | 35.30% |
| | IP Self Pay | 18.76% | 12.01% | 44.49% | 35.69% | -12.96% | 16.59% | 16.16% | 21.69% | 4.30% | 5.52% | -18.25% | -0.12% | -1.51% | 3.35% |
| | IP Commercial | 5.35% | 8.29% | 6.78% | 10.52% | 12.67% | 11.62% | 17.36% | 9.64% | 11.99% | 10.09% | 1.08% | 13.67% | 11.34% | 10.65% |
| | IP Commercial Medicaid (Bayou Health) | 2.18% | 13.86% | 9.81% | 8.52% | 12.70% | 8.55% | 11.62% | 7.50% | 9.38% | 14.59% | 23.31% | 31.06% | 21.56% | 21.53% |
| | IP Medicaid | 37.13% | 28.11% | 2.67% | 6.41% | 13.24% | 15.36% | 15.16% | 12.50% | 28.29% | 12.15% | 26.49% | 7.24% | 15.45% | 9.79% |
| | IP Medicare | 14.14% | 19.09% | 16.84% | 25.91% | 21.44% | 24.58% | 15.98% | 18.27% | 19.22% | 21.78% | 25.60% | 18.81% | 18.53% | 19.38% |
| | **% Patient Mix Psychiatry (Psych)** | | | | | | | | | | | | | | |
| | Psych Free Care | 15.95% | | | | | | | | | | | | | |
| | Psych Self Pay | 47.53% | | | | | | | | | | | | | |
| | Psych Commercial | 2.20% | | | | | | | | | | | | | |
| | Psych Commercial Medicaid (Megellan) | 0.00% | | | | | | | | | | | | | |
| | Psych Medicaid | 32.04% | | | | | | | | | | | | | |
| | Psych Medicare | 2.28% | | | | | | | | | | | | | |
| | **% Patient Mix Outpatient (OP)** | | | | | | | | | | | | | | |
| | OP Free Care | 44.15% | 43.21% | 8.62% | 14.86% | 53.33% | 24.05% | 26.84% | 34.29% | 30.72% | 35.21% | 31.09% | 27.73% | 31.70% | 33.45% |
| | OP Self Pay | 8.49% | 11.57% | 14.34% | 37.55% | -4.08% | 23.55% | 20.12% | 12.66% | 13.62% | 9.67% | 8.89% | 16.37% | 8.04% | 6.22% |
| | OP Commercial | 6.93% | 7.81% | 4.31% | 11.12% | 14.40% | 12.44% | 13.63% | 14.27% | 14.52% | 11.91% | 18.43% | 18.31% | 20.06% | 27.47% |
| | OP Commercial Medicaid (Bayou Health) | 3.47% | 15.27% | 63.97% | 17.70% | 15.79% | 15.94% | 14.66% | 14.08% | 15.33% | 18.01% | 17.08% | 16.81% | 17.51% | 14.92% |
| | OP Medicaid | 19.02% | 3.75% | 1.29% | 3.47% | 3.48% | 6.74% | 5.14% | 5.36% | 6.15% | 5.01% | 6.15% | 1.95% | 6.51% | 3.17% |
| | OP Medicare | 17.55% | 17.84% | 7.47% | 15.30% | 17.08% | 17.28% | 19.61% | 19.34% | 19.66% | 20.19% | 18.36% | 18.83% | 16.18% | 14.77% |
| | **% Patient Mix Emergency Dept (ED)** | | | | | | | | | | | | | | |
| | ED Free Care | 38.25% | 34.72% | 46.45% | 45.88% | 42.44% | 41.76% | 42.43% | 41.75% | 38.91% | 39.76% | 38.09% | 40.20% | 38.71% | 39.71% |
| | ED Self Pay | 30.81% | 39.03% | 22.88% | 22.60% | 20.90% | 20.57% | 20.90% | 20.56% | 19.16% | 19.59% | 18.76% | 19.80% | 19.07% | 19.56% |
| | ED Commercial | 5.67% | 4.87% | 8.46% | 9.41% | 11.13% | 11.96% | 10.24% | 10.39% | 11.09% | 11.41% | 11.91% | 11.58% | 11.85% | 12.14% |
| | ED Commercial Medicaid (Bayou Health) | 2.71% | 9.16% | 9.42% | 10.60% | 11.18% | 11.03% | 10.85% | 11.63% | 12.71% | 12.57% | 16.54% | 14.47% | 15.31% | 15.15% |
| | ED Medicaid | 12.74% | 2.15% | 1.51% | 2.21% | 2.99% | 4.00% | 4.06% | 4.10% | 6.89% | 4.74% | 3.85% | 2.37% | 4.55% | 2.77% |
| | ED Medicare | 6.99% | 7.82% | 11.28% | 9.30% | 11.36% | 10.67% | 11.52% | 11.57% | 11.24% | 11.93% | 10.85% | 11.58% | 10.51% | 10.67% |
| Offender Care | **Offender Care** | | | | | | | | | | | | | | |
| | [1]Total # Inpatient Discharges | 4 | 3 | 6 | 5 | 1 | 3 | 7 | 12 | 6 | 5 | 7 | 7 | 11 | 17 |
| | % of IP Days | 1.06% | 2.15% | 2.10% | 2.20% | 0.10% | 0.80% | 3.80% | 3.10% | 1.30% | 2.30% | 1.60% | 2.90% | 3.70% | 3.70% |
| | Total # OP Encounters | 49 | 55 | 76 | 63 | 70 | 102 | 78 | 81 | 77 | 76 | 115 | 129 | 108 | 98 |
| | % of OP Encounters | 0.38% | 0.54% | 0.58% | 0.45% | 0.48% | 0.67% | 0.62% | 0.60% | 0.55% | 0.57% | 0.56% | 0.65% | 0.58% | 0.51% |
| | ED Encounters | 91 | 62 | 77 | 79 | 66 | 101 | 44 | 51 | 50 | 40 | 61 | 54 | 67 | 76 |
| | % of ED Visits | 2.79% | 2.25% | 2.10% | 2.20% | 1.80% | 3.00% | 1.30% | 1.40% | 1.50% | 1.30% | 1.80% | 1.60% | 2.00% | 2.10% |
| | [2]# Telemed visits | | | | | | | | | | | | | | |
| | % of Telemed visits | | | | | | | | | | | | | | |
| *CEA Core Clinical Services | **HIV Care** | | | | | | | | | | | | | | |
| | # HIV Outpatient Clinic visits | 312 | 248 | 249 | 251 | 296 | 404 | 310 | 234 | 292 | 326 | 308 | 260 | 347 | 346 |
| | **Cancer Care** | | | | | | | | | | | | | | |
| | # Oncology Infusion visits | 129 | 160 | 363 | 322 | 550 | 629 | 526 | 325 | 198 | 276 | 317 | 305 | 292 | 313 |
| | **Outpatient Pharmacy Assistance** | | | | | | | | | | | | | | |
| | Total # prescriptions filled | 7,043 | 6,095 | 5,662 | 5,577 | 5,233 | 5,508 | 4,601 | 5,491 | 5,197 | 4,789 | 5,417 | 5,272 | 5,018 | 5,393 |
| | # Patient Assistance Prescriptions filled | 3,269 | 2,218 | 1,909 | 1,875 | 1,738 | 1,820 | 1,454 | 1,626 | 1,623 | 1,363 | 1,429 | 1,466 | 1,308 | 1,386 |
| | [4]# HIV prescriptions filled | 263 | N/A | 155 | 131 | 180 | 158 | 133 | 160 | 118 | 104 | 104 | 117 | 116 | 134 |
| | # Offender prescriptions | N/A | N/A | N/A | N/A | N/A | 99 | 103 | 97 | 136 | 126 | 87 | 101 | 93 | 106 |
| | # Other prescriptions | 3,511 | 3,869 | 3,598 | 3,571 | 3,315 | 3,431 | 2,911 | 3,608 | 3,320 | 3,196 | 3,797 | 3,588 | 3,501 | 3,767 |
| | Are prescriptions available same day (Y/N) | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | Avg wait time on prescription in minutes | 60 | 28.75 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 | 15-20 |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

[4]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by LSU HCSD for FY12 and FY14; Data provided by UHC for FY15 and after

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

**University Hospital and Clinics - Lafayette, Louisiana**

| Footnotes | Comments | Date Completed |
|---|---|---|
| | 4/15 Free Care $6,228,079. Swings from Self Pay into other payors for the month. It is best to review the payor mix YTD, but we are reporting Monthly amounts which will show the swings. | |
| | 5/15 Free Care $7,310,057. Swings from Self Pay into other payors for the month. It is best to review the payor mix YTD, but we are reporting Monthly amounts which will show the swings. | |
| | 6/15 Free Care $8,776,084. | |
| | | |

| Operations Milestones | Accomplishment | Impact | Date Completed |
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| **Medical Equipment Investments** | | | |
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| **Technology Investments** | | | |
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## Graduate Medical Education Resident FTEs by Program Specialty

### University Hospital and Clinics Lafayette Based Programs

| | Program Specialty | FY 2014 Resident FTEs | FY 2015 Resident FTEs | FY 2016 Resident FTEs |
|---|---|---|---|---|
| FY14 includes HCSD/University Medical Center and University Hospital & Clinics, and Lafayette General Medical Center; FY15 & FY16 includes University Hospitals & Clinics and Lafayette General Medical Center | Anesthesiology | 0.5 | 0.3 | - |
| | Internal Medicine-Cardiology | 1.0 | 1.0 | 1.0 |
| | OB/GYN | 5.0 | 5.0 | 4.8 |
| | OB/GYN Fellows | 0.1 | - | 0.1 |
| | Ophthalmology | 5.0 | 4.0 | 3.1 |
| | Ophthalmology-Retina | 1.0 | 1.0 | 1.0 |
| | Orthopedics | 2.0 | 2.0 | 2.0 |
| | Otorhinolaryngology/ENT | 4.8 | 5.4 | 3.0 |
| | Surgery | 8.7 | 9.0 | 9.0 |
| | UMC-Family Medicine | 23.2 | 24.3 | 26.9 |
| | UMC-Family Medicine-Geriatrics | 0.1 | 1.0 | 2.0 |
| | UMC-Internal Medicine | 26.1 | 26.8 | 28.8 |
| **Lafayette Programs** | | **77.5** | **79.8** | **81.7** |

Information provided by New Orleans School of Medicine
FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program
FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot
FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

### Leonard J. Chabert Medical Center - Houma, Louisiana

| | Measure | LJC Monthly Avg FY 12 | LJC Monthly Avg FYE June 2014 | Jul 2014 | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Statistics | Total Adult/Pediatric Discharges | 302 | 223 | 346 | 356 | 309 | 353 | 343 | 326 | 383 | 320 | 372 | 365 | 356 | 331 |
| | *Total Psychiatric Discharges | 79 | 84 | 74 | 84 | 81 | 94 | 63 | 103 | 97 | 78 | 93 | 94 | 94 | 99 |
| | Total Discharges | 381 | 306 | 420 | 440 | 390 | 447 | 406 | 429 | 480 | 398 | 465 | 459 | 450 | 430 |
| | Total observation days | 152 | 128 | 122.42 | 139.29 | 126.42 | 145.96 | 120.25 | 65.71 | 55.67 | 154.83 | 98.95 | 97.54 | 141.25 | 180.00 |
| | ALOS - Adult/Pediatric | 4.11 | 4.19 | 4.60 | 4.80 | 4.70 | 4.70 | 4.36 | 2.72 | 2.74 | 2.98 | 2.71 | 2.55 | 3.61 | 3.64 |
| | ALOS - Psychiatric | 8.88 | 6.99 | 7.40 | 7.30 | 7.10 | 6.90 | 4.80 | 7.01 | 7.12 | 7.03 | 7.17 | 6.88 | 6.63 | 6.82 |
| | Total IP Discharge Days - Adult/Pediatric | 1,241 | 934 | 346 | 356 | 309 | 353 | 343 | 886 | 1,048 | 955 | 1,007 | 932 | 1,000 | 892 |
| | Total IP Discharge Days - Psychiatric | 700 | 584 | 76 | 84 | 81 | 94 | 63 | 722 | 691 | 548 | 667 | 647 | 623 | 675 |
| | Average Daily Census-Adult and Pedi | 41.03 | 30 | 30.50 | 32.70 | 28.30 | 33.40 | 33.20 | 22.81 | 31.71 | 25.25 | 24.77 | 26.93 | 32.00 | 23.61 |
| | Average Daily Census - Psych | 22.97 | 19 | 18.20 | 20.20 | 19.20 | 19.50 | 19.80 | 17.61 | 21.65 | 16.43 | 18.65 | 20.73 | 21.29 | 21.67 |
| | Outpatient Encounters | 13,779 | 14,448 | 7,846 | 10,653 | 12,942 | 12,373 | 12,145 | 11,290 | 11,533 | 10,861 | 13,088 | 13,728 | 11,515 | 12,973 |
| | Outpatient Clinic Visits with E&M codes | 7,948 | 8,556 | 5,761 | 9,176 | 10,216 | 10,712 | 8,625 | 9,533 | 10,104 | 9,342 | 10,875 | 10,090 | 9,200 | 9,688 |
| | *ED Visits | 2,726 | 2,135 | 2,085 | 1,865 | 2,893 | 2,954 | 2,843 | 2,552 | 2,849 | 2,421 | 2,956 | 2,719 | 2,448 | 2,555 |
| | Total # of free care individuals | | | | | | | | | | | | | | |
| | # of free care recipients | | | 4,849 | 8,021 | 9,922 | | | | 5,058 | 4,585 | 5,068 | | | |
| | # of free care approved applicants | | | | | | | | | | | | | | |
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | | | | | | | | | | | | | | |
| | IP Free Care | 19.56% | 13.92% | | | | | | | 30.12% | 30.01% | 17.46% | 18.62% | 15.01% | 19.94% |
| | IP Self Pay | 6.54% | 10.55% | 37.89% | 33.51% | 30.93% | 31.94% | 37.80% | 37.92% | 4.58% | 7.45% | 11.33% | 8.87% | 8.12% | 9.16% |
| | IP Commercial | 6.43% | 9.07% | 9.60% | 10.83% | 2.84% | 8.49% | 6.54% | 7.18% | 5.64% | 4.84% | 7.75% | 6.08% | 8.81% | 11.41% |
| | IP Commercial Medicaid (Bayou Health) | 3.08% | 15.35% | | | | | | | 24.24% | 20.97% | 20.90% | 23.42% | 23.23% | 18.82% |
| | IP Medicaid | 43.64% | 24.41% | 27.90% | 29.20% | 41.18% | 34.79% | 31.00% | 32.70% | 10.04% | 9.98% | 14.70% | 10.96% | 16.74% | 16.01% |
| | IP Medicare | 19.47% | 25.45% | 24.61% | 26.46% | 25.05% | 24.79% | 24.66% | 22.20% | 24.66% | 26.17% | 25.69% | 32.06% | 28.10% | 24.68% |
| | **% Patient Mix Psychiatry (Psych)** | | | | | | | | | | | | | | |
| | Psych Free Care | 22.23% | 10.96% | | | | | | | 33.33% | 42.21% | 25.00% | 24.17% | 25.48% | 20.76% |
| | Psych Self Pay | 19.56% | 30.11% | | | | | | | 3.57% | 7.53% | 17.64% | 19.52% | 16.85% | 14.52% |
| | Psych Commercial | 7.58% | 4.60% | | | | | | | 6.70% | 3.15% | 9.97% | 9.99% | 7.38% | 16.62% |
| | Psych Commercial Medicaid (Magellan) | 10.03% | 21.89% | | | | | | | 31.99% | 20.84% | 22.70% | 24.58% | 24.01% | 23.02% |
| | Psych Medicaid | 24.99% | 14.56% | | | | | | | 2.98% | 7.88% | 4.91% | 3.18% | 1.33% | 4.55% |
| | Psych Medicare | 15.57% | 17.76% | | | | | | | 21.43% | 19.61% | 17.64% | 18.61% | 25.01% | 21.36% |
| | **% Patient Mix Outpatient (OP)** | | | | | | | | | | | | | | |
| | OP Free Care | 41.12% | 36.15% | | | | | | | 27.22% | 28.72% | 16.89% | 20.54% | 20.05% | 23.84% |
| | OP Self Pay | 8.89% | 11.84% | 40.37% | 43.79% | 36.32% | 46.77% | 51.18% | 45.44% | 6.08% | 9.16% | 12.91% | 13.70% | 16.44% | 13.08% |
| | OP Commercial | 8.52% | 9.82% | 15.44% | 12.70% | 19.49% | 11.13% | 10.45% | 11.06% | 5.66% | 4.91% | 8.31% | 11.57% | 11.18% | 10.75% |
| | OP Commercial Medicaid (Bayou Health) | 3.92% | 15.53% | | | | | | | 9.53% | 8.37% | 13.85% | 21.28% | 18.79% | 20.55% |
| | OP Medicaid | 17.09% | 3.84% | 18.47% | 17.35% | 23.83% | 19.16% | 17.06% | 21.52% | 24.18% | 22.44% | 20.95% | 3.01% | 4.64% | 4.33% |
| | OP Medicare | 20.15% | 22.68% | 25.72% | 26.16% | 20.36% | 22.94% | 21.32% | 21.98% | 24.72% | 26.12% | 25.20% | 29.90% | 28.91% | 27.47% |
| | **% Patient Mix Emergency Dept (ED)** | | | | | | | | | | | | | | |
| | ED Free Care | 38.22% | 28.24% | | | | | | | 53.60% | 51.34% | 39.82% | 53.77% | 41.88% | 45.12% |
| | ED Self Pay | 26.40% | 34.63% | | | | | | | 3.72% | 4.71% | 13.43% | 3.40% | 10.45% | 9.27% |
| | ED Commercial | 7.41% | 8.28% | | | | | | | 10.60% | 11.65% | 12.11% | 10.29% | 14.10% | 12.84% |
| | ED Commercial Medicaid (Bayou Health) | 2.63% | 12.13% | | | | | | | 15.76% | 17.39% | 19.25% | 17.97% | 16.28% | 16.68% |
| | ED Medicaid | 14.48% | 4.17% | | | | | | | 3.58% | 3.10% | 2.13% | 1.50% | 2.65% | 2.71% |
| | ED Medicare | 8.65% | 10.38% | | | | | | | 11.30% | 11.11% | 12.45% | 13.11% | 14.66% | 13.41% |
| Offender Care | **Offender Care** | | | | | | | | | | | | | | |
| | [1]Total # Inpatient Discharges | 5 | 4 | 4 | 3 | 5 | 7 | 3 | 2 | 6 | 3 | 4 | 4 | 3 | 8 |
| | % of IP Days | 1.29% | 1.25% | 0.89% | 0.22% | 0.66% | 1.07% | 0.89% | 0.14% | 0.36% | 0.22% | 0.27% | 0.28% | 0.18% | 0.57% |
| | Total # OP Encounters | 42 | 21 | 26 | 25 | 14 | 21 | 21 | 25 | 20 | 23 | 19 | 19 | 30 | 41 |
| | % of OP Encounters | 0.30% | 0.14% | 0.33% | 0.23% | 0.11% | 0.17% | 0.17% | 0.22% | 0.17% | 0.21% | 0.15% | 0.14% | 0.26% | 0.32% |
| | ED Encounters | 60 | 46 | 81 | 67 | 78 | 70 | 51 | 75 | 99 | 60 | 50 | 50 | 77 | 82 |
| | % of ED Visits | 2.21% | 2.16% | 3.88% | 3.59% | 2.70% | 2.37% | 1.79% | 2.94% | 3.47% | 2.48% | 1.69% | 1.84% | 3.15% | 3.21% |
| | [2]# Telemed visits | | | | | | | | | | | | | | |
| | % of Telemed visits | | | | | | | | | | | | | | |
| *CEA Core Clinical Services | **HIV Care** | | | | | | | | | | | | | | |
| | [5]# HIV Clinic visits | 144 | 120 | 88 | 73 | 67 | 78 | 74 | 55 | 89 | 81 | 89 | 77 | 65 | 96 |
| | **Cancer Care** | | | | | | | | | | | | | | |
| | # Oncology Infusion visits | 132 | 134 | 268 | 308 | 348 | 333 | 347 | 370 | 383 | 305 | 365 | 399 | 359 | 332 |
| | **Outpatient Pharmacy Assistance** | | | | | | | | | | | | | | |
| | Total # prescriptions filled | 4,319 | 4,584 | 4,708 | 4,650 | 4,934 | 5,098 | 4,213 | 4,934 | 5,014 | 4,683 | 5,075 | 4,665 | 4,464 | 4,867 |
| | # Patient Assistance Prescriptions filled | 887 | 360 | 230 | 271 | 269 | 272 | 195 | 175 | 200 | 187 | 177 | 164 | 174 | 179 |
| | [4]# HIV prescriptions filled | 108 | N/A | 0 | 1 | 3 | 3 | N/A | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| | # Offender prescriptions | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | # Other prescriptions | 3,324 | 4,224 | 4,478 | 4,378 | 4,662 | 4,823 | 4,018 | 4,755 | 4,814 | 4,496 | 4,898 | 4,501 | 4,290 | 4,688 |
| | Are prescriptions available same day (Y/N) | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | Avg wait time on prescription in minutes | 60 | 34 | 30 | 20 | 30 | 30 | 30 | 30 | 30 | 30 | 20 | 30 | 25 | 30 |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

[4]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014; LJC is not currently participating in the LA ADAP.

[5]LJC only-HIV clinic visits based on clinic visits with an HIV principle diagnosis code

Data provided by LSU HCSD for FY12 and FY14; Data provided by LJC for FY15 and after

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

Leonard J. Chabert Medical Center - Houma, Louisiana

| Footnotes | Comments | | Date completed |
|---|---|---|---|
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| **Operations Milestones** | **Accomplishment** | **Impact** | **Date completed** |
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| **Technology Investments** | | | |
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Last updated 9/11/2015

## Graduate Medical Education Resident FTEs by Program Specialty

### Leonard J. Chabert Houma Based Programs

| | Program Specialty | FY 2014 Resident FTEs | FY 2015 Resident FTEs | FY 2016 Resident FTEs |
|---|---|---|---|---|
| FY14 includes HCSD/Leonard J. Chabert Medical Center; FY15 & FY16 includes Ochsner/Leonard J. Chabert Medical Center only | Family Medicine | 2.1 | 2.7 | 2.0 |
| | Internal MD/Emergency MD | 0.7 | - | - |
| | Ophthalmology | 3.0 | 3.0 | 3.0 |
| | Phys Med & Rehab | 2.0 | 2.0 | 2.0 |
| **Houma Programs** | | **7.8** | **7.7** | **7.0** |

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

### University Medical Center New Orleans - New Orleans, Louisiana

| | Measure | ILH Monthly Avg FY12 | ILH Monthly Avg FYE June 2014 | Jul 2014 | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Statistics | Total Adult/Pediatric Discharges | 861 | 712 | 825 | 784 | 760 | 775 | 699 | 810 | 781 | 692 | 780 | 803 | 784 | 707 |
| | *Total Psychiatric Discharges | 106 | 105 | 130 | 104 | 120 | 138 | 110 | 144 | 105 | 121 | 152 | 127 | 126 | 126 |
| | Total Discharges | 966 | 817 | 955 | 888 | 880 | 913 | 809 | 954 | 886 | 813 | 932 | 930 | 910 | 833 |
| | Total observation days | 251 | 380 | 333 | 352 | 307 | 317 | 369 | 377 | 387 | 346 | 378 | 484 | 465 | 440 |
| | ALOS - Adult/Pediatric | 5.31 | 5.94 | 5.76 | 5.90 | 5.64 | 5.51 | 6.14 | 5.32 | 5.45 | 6.38 | 6.23 | 5.14 | 5.50 | 5.55 |
| | ALOS - Psychiatric | 10.09 | 10.06 | 8.89 | 11.16 | 9.38 | 8.32 | 9.98 | 7.51 | 11.10 | 8.53 | 7.52 | 8.81 | 9.20 | 9.10 |
| | Total IP Discharge Days - Adult/Pediatric | 4,568 | 4,226 | 4,752 | 4,628 | 4,285 | 4,274 | 4,291 | 4,311 | 4,260 | 4,413 | 4,859 | 4,126 | 4,314 | 3,922 |
| | Total IP Discharge Days - Psychiatric | 1,065 | 1,053 | 1,156 | 1,161 | 1,126 | 1,148 | 1,098 | 1,081 | 1,166 | 1,032 | 1,143 | 1,119 | 1,159 | 1,147 |
| | Average Daily Census-Adult and Pedi | 149.61 | 139 | 153.29 | 149.29 | 142.83 | 137.87 | 143.03 | 139.06 | 137.42 | 157.61 | 156.74 | 138 | 139 | 131 |
| | Average Daily Census - Psych | 34.25 | 35.00 | 37.29 | 37.45 | 37.53 | 37.03 | 36.60 | 34.87 | 37.61 | 36.86 | 36.87 | 37 | 37 | 38 |
| | Outpatient Encounters | 20,311 | 24,581 | 20,495 | 19,110 | 20,616 | 20,478 | 18,259 | 17,706 | 18,574 | 17,301 | 19,655 | 20,343 | 19,127 | 19,812 |
| | Outpatient Clinic Visits with E&M codes | 12,536 | 11,161 | 12,891 | 11,523 | 13,088 | 12,414 | 11,313 | 10,682 | 11,198 | 10,460 | 11,718 | 12,247 | 11,640 | 11,973 |
| | *ED Visits | 3,953 | 5,572 | 4,823 | 4,946 | 4,753 | 4,499 | 4,149 | 4,233 | 4,489 | 3,967 | 4,489 | 4,366 | 4,635 | 4,476 |
| | Total # of free care individuals | | 5,985 | 7,046 | 7,175 | 7,302 | 7,400 | 7,797 | 7,427 | 7,652 | 7,665 | 7,473 | 7,393 | 7,079 | 7,275 |
| | # of free care recipients | | 2,752 | 3,634 | 4,013 | 4,618 | 5,115 | 4,662 | 4,961 | 4,991 | 4,425 | 4,706 | 4,529 | 4,368 | 5,172 |
| | # of free care approved applicants | | 856 | 1,136 | 1,143 | 1,279 | 1,230 | 1,014 | 903 | 1,145 | 933 | 1,025 | 1,011 | 880 | 961 |
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | | | | | | | | | | | | | | |
| | IP Free Care | 8.52% | 13.63% | 10.04% | 8.36% | 11.93% | 14.48% | 12.54% | 12.48% | 11.15% | 11.85% | 14.84% | 14.12% | 7.19% | 8.69% |
| | IP Self Pay | 17.18% | 9.84% | 0.00% | 4.00% | 17.48% | 11.30% | 10.67% | 12.36% | -0.61% | 9.65% | 7.88% | 9.71% | 12.33% | 11.55% |
| | IP Commercial | 9.67% | 10.10% | 23.02% | 43.97% | 11.39% | -14.01% | 0.02% | 8.77% | 4.13% | 10.17% | 9.84% | 11.07% | 14.23% | 11.58% |
| | IP Commercial Medicaid (Bayou Health) | 4.62% | 14.59% | 17.05% | 12.81% | 13.19% | 14.90% | 16.94% | 13.41% | 13.92% | 16.13% | 26.26% | 42.95% | 24.25% | 22.39% |
| | IP Medicaid | 47.19% | 37.55% | 41.35% | 23.14% | 31.55% | 58.77% | 39.57% | 38.27% | 52.42% | 35.37% | 23.34% | 9.88% | 25.01% | 29.42% |
| | IP Medicare | 9.14% | 14.29% | 8.54% | 7.71% | 14.47% | 14.55% | 20.25% | 14.71% | 18.99% | 16.81% | 17.84% | 12.28% | 16.99% | 16.37% |
| | **% Patient Mix Psychiatry (Psych)** | | | | | | | | | | | | | | |
| | Psych Free Care | 3.95% | 9.81% | 5.10% | 0.09% | -0.44% | 3.05% | 2.82% | 4.07% | 4.46% | 0.97% | 0.96% | 6.86% | -0.69% | 1.48% |
| | Psych Self Pay | 29.39% | 23.13% | 31.23% | 18.78% | 28.15% | 26.66% | 46.63% | 27.01% | 20.24% | 30.81% | 25.90% | 22.62% | 20.19% | 30.86% |
| | Psych Commercial | 4.06% | 1.92% | 5.80% | 4.57% | 3.82% | 4.36% | -2.82% | 3.05% | 0.94% | 0.39% | 8.92% | 1.96% | 3.11% | 6.45% |
| | Psych Commercial Medicaid (Megellan) | 9.81% | 39.88% | 49.22% | 48.84% | 35.08% | 42.94% | 41.26% | 44.68% | 57.38% | 41.47% | 36.48% | 52.27% | 45.82% | 31.04% |
| | Psych Medicaid | 35.97% | 6.38% | 4.58% | 5.00% | 18.21% | -7.75% | -12.93% | -5.27% | -0.17% | -5.62% | 8.05% | -4.01% | 14.24% | 13.95% |
| | Psych Medicare | 16.41% | 18.87% | 4.07% | 22.74% | 15.19% | 30.75% | 25.05% | 26.46% | 17.15% | 31.98% | 19.69% | 20.30% | 17.34% | 16.22% |
| | **% Patient Mix Outpatient (OP)** | | | | | | | | | | | | | | |
| | OP Free Care | 26.12% | 52.22% | 47.79% | 47.65% | 41.18% | 41.00% | 40.86% | 41.91% | 40.55% | 39.86% | 39.07% | 37.81% | 37.86% | 38.10% |
| | OP Self Pay | 15.25% | 8.79% | 9.43% | 8.61% | 12.78% | 13.45% | 12.83% | 12.19% | 16.45% | 16.82% | 16.37% | 16.12% | 16.02% | 15.59% |
| | OP Commercial | 4.70% | 6.02% | 8.04% | 7.72% | 8.37% | 7.61% | 7.45% | 7.22% | 7.42% | 7.77% | 7.98% | 8.51% | 8.84% | 9.01% |
| | OP Commercial Medicaid (Bayou Health) | 5.27% | 14.03% | 14.40% | 14.26% | 15.18% | 15.53% | 16.20% | 15.55% | 14.67% | 15.96% | 16.72% | 17.30% | 17.69% | 17.46% |
| | OP Medicaid | 37.85% | 5.95% | 8.06% | 8.48% | 8.57% | 8.26% | 8.49% | 8.66% | 7.41% | 6.45% | 7.04% | 6.93% | 6.40% | 6.59% |
| | OP Medicare | 9.63% | 13.00% | 12.29% | 13.28% | 13.92% | 14.14% | 14.16% | 14.47% | 13.50% | 13.14% | 12.83% | 13.33% | 13.20% | 13.24% |
| | **% Patient Mix Emergency Dept (ED)** | | | | | | | | | | | | | | |
| | ED Free Care | 12.75% | 33.24% | 31.30% | 32.63% | 22.85% | 21.37% | 20.20% | 20.87% | 20.78% | 18.39% | 19.55% | 19.74% | 18.50% | 19.26% |
| | ED Self Pay | 38.13% | 32.65% | 31.28% | 28.58% | 39.61% | 40.59% | 41.54% | 41.84% | 41.69% | 42.66% | 42.09% | 41.41% | 42.44% | 41.31% |
| | ED Commercial | 5.34% | 9.28% | 10.73% | 10.71% | 10.97% | 11.44% | 10.89% | 9.58% | 10.41% | 11.07% | 11.23% | 11.73% | 12.64% | 12.34% |
| | ED Commercial Medicaid (Bayou Health) | 4.47% | 12.03% | 12.11% | 13.45% | 13.22% | 13.76% | 12.75% | 13.98% | 12.98% | 13.20% | 13.46% | 14.70% | 15.03% | 14.01% |
| | ED Medicaid | 26.89% | 3.87% | 4.56% | 4.80% | 4.17% | 3.85% | 5.25% | 4.27% | 4.83% | 4.64% | 3.74% | 3.55% | 3.21% | 3.78% |
| | ED Medicare | 6.22% | 8.92% | 10.01% | 9.81% | 9.18% | 8.99% | 9.38% | 9.45% | 9.30% | 10.03% | 9.94% | 8.87% | 8.19% | 9.30% |
| Offender Care | **Offender Care** | | | | | | | | | | | | | | |
| | [1]Total # Inpatient Discharges | 31 | 20 | 24 | 21 | 19 | 16 | 17 | 22 | 16 | 26 | 21 | 20 | 23 | 19 |
| | % of IP Days | 4.08% | 1.53% | 1.07% | 0.35% | 1.64% | 2.97% | -0.65% | 0.59% | -0.63% | 1.36% | 0.57% | 0.70% | 0.42% | 1.20% |
| | Total # OP Encounters | 239 | 286 | 461 | 377 | 519 | 497 | 420 | 450 | 428 | 386 | 478 | 531 | 512 | 549 |
| | % of OP Encounters | 1.17% | 1.50% | 1.62% | 1.74% | 1.95% | 2.25% | 1.97% | 2.52% | 2.43% | 2.30% | 2.54% | 2.30% | 2.23% | 2.43% |
| | ED Encounters | 245 | 223 | 275 | 276 | 278 | 289 | 226 | 216 | 230 | 198 | 248 | 227 | 258 | 225 |
| | % of ED Visits | 6.19% | 4.53% | 5.13% | 5.19% | 5.31% | 5.82% | 5.01% | 4.75% | 4.71% | 4.57% | 5.07% | 4.79% | 5.24% | 4.71% |
| | [2]# Telemed visits | 325 | 141 | 173 | 181 | 168 | 172 | 213 | 185 | 176 | 166 | 195 | 170 | 159 | 167 |
| | % of Telemed visits | 1.60% | 49.36% | 37.53% | 48.01% | 32.37% | 34.61% | 50.71% | 41.11% | 41.12% | 43.01% | 40.79% | 32.02% | 31.05% | 30.42% |
| *CEA Core Clinical Services | **HIV Care** | | | | | | | | | | | | | | |
| | # HIV Outpatient Clinic visits | 502 | 1057 | 1,280 | 1,077 | 1,192 | 1,225 | 1,117 | 1,091 | 1,140 | 1,073 | 1,117 | 1,164 | 976 | 1,136 |
| | **Cancer Care** | | | | | | | | | | | | | | |
| | # Oncology Infusion visits | 323 | 447 | 436 | 384 | 356 | 425 | 365 | 354 | 346 | 345 | 441 | 436 | 393 | 383 |
| | **Trauma Care** | | | | | | | | | | | | | | |
| | Level I Trauma Center (Y/N) | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | **Outpatient Pharmacy Assistance** | | | | | | | | | | | | | | |
| | Total # prescriptions filled | 8,765 | 5,533 | 4,788 | 4,482 | 4,874 | 4,986 | 4,109 | 5,006 | 4,752 | 4,302 | 4,746 | 4,399 | 4,372 | 4,485 |
| | # Patient Assistance Prescriptions filled | 5,140 | 2,624 | 1,902 | 1,780 | 1,860 | 1,973 | 1,560 | 1,829 | 1,831 | 1,619 | 1,740 | 1,429 | 1,488 | 1,481 |
| | [4]# HIV prescriptions filled | 1,790 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | # Offender prescriptions | 205 | 466 | 322 | 253 | 497 | 361 | 320 | 562 | 384 | 328 | 393 | 343 | 361 | 365 |
| | # Other prescriptions | 1,630 | 2,443 | 2,564 | 2,449 | 2,517 | 2,652 | 2,229 | 2,615 | 2,537 | 2,355 | 2,613 | 2,627 | 2,523 | 2,639 |
| | Are prescriptions available same day (Y/N) | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | Avg wait time on prescription in minutes | 90 | 27 | 25 | 25 | 25 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

[4]# HIV Prescriptions filled -- LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by LSU HCSD for FY12; Data provided by UMCNO (previously ILH) for FY14 and after

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

**University Medical Center New Orleans - New Orleans, Louisiana**

| Footnotes | Comments | Date completed |
|---|---|---|
| | Outpatient Encounters were calculated using charges and includes the count of ER visits and LWBS charges. The baseline is calculated based upon patient encounters and excludes ED visits and LWBS patients. Updated the measures and definition to exclude ED visits, admits, and LWBS encounters. | 6/30/15 |
| | ED Visits were calculated as ER level visit charges including LWBS charges and ED outpatients admitted to the inpatient areas. The baseline is calculated using ER level visits only excluding LWBS and patients admitted as inpatients. Updated measures and definitions to exclude ED admits and LWBS encounters. | 6/30/15 |
| | IP, OP, ED, and Psych Payer Mix percentages were calculated using patient revenues, whereas the baseline is calculated using inpatient days or visits. Updated measures and definitions so that IP & Psych are a percentage of inpatient days, and OP and ED are a percentage of visits. | 6/30/15 |
| | The decrease in OP and ED Free Care percentages in the Patient Mix is due to a shift from Self-Pay to Managed Medicaid. | 7/1/15 |
| | | |

| Operations Milestones | Accomplishment | Impact | Date completed |
|---|---|---|---|
| | Expanded Clinic Services: Added additional 1/2 day per week for Neurosurgery | Improved Access to Care | 4/1/15 |
| | Implemented transport module in EPIC | Improves tracking and monitoring of patient flow throughout the hospital | 4/1/15 |
| | Began Scheduling ambulatory care visits at the time of ED Discharge as needed | More timely access to care | 5/1/15 |
| | | | |
| | | | |
| **Capital Investments** | | | |
| 7,058,922.00 | UMCNO Facilities Equipment, Mesh Project, Lawson Interface, Dell 550 - Sheet Paper Tray, Cisco Unitifed Computing System, Ambulatory Care Building, Hyperbaric Chambers, GE PACS, Identity Management and Antivirus Software, Medtronic Neup Surgery Navigation System, Automated Line, Lab Analyzers for Automated line, Overhead Paging System, Mediware System, HIM High Speed Scanners, Temperature Monitor Sensors, GE CVUS Image Vault Upgrade, iSTAT Instrument w/Docking Station, Radiology Oncology Wedge Set, Enterprise Backup Software, & DAS - Cellular Service Enhancement | UMC IT / Facilities | 2015 |
| 426,313.00 | Intralock ITL9700A Key Machine, Interpercussive Ventilator (IPV), Radiology Workstation Monitor, Kitchen Steamer, 2-Way Motorola Radios, Clean Booth Work Facilities, Pro Analyzer, Neuro Opmi Pentero Microscope, Urology Transducer, Neonatal MRI Ventilator, Power Procedure Chair, Roche Ultra Benchmark Stainer, & Emma Chair | ILH Replacements | 2015 |
| | | | |
| $ 7,485,235.00 | Capital Investments are through August 2015 | | |

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

### Graduate Medical Education Resident FTEs by Program Specialty
LCMC Health New Orleans Based Programs

| | Program Specialty | FY 2014 Resident FTEs | FY 2015 Resident FTEs | FY 2016 Resident FTEs |
|---|---|---|---|---|
| FY14 and FY15 includes HCSD/MCLNO, LSUHSC department accounts, and LA Children's Medical Center; FY16 includes LSUHSC department accounts and LA Children's Medical Center | Anesthesiology | 6.3 | 7.0 | 9.0 |
| | Child Neurology | 0.6 | - | 1.0 |
| | Dermatology | 4.0 | 3.4 | 4.0 |
| | Emergency Medicine-Hyperbaric | 2.0 | 1.0 | 3.0 |
| | Emergency Medicine | 35.3 | 35.6 | 37.4 |
| | ENT-Neurotology | - | 1.0 | 0.2 |
| | Family Medicine | 1.0 | 0.7 | 1.0 |
| | General Dentistry[6] | 5.8 | - | 6.2 |
| | LSU PM&R/Pain Medicine | 0.5 | 0.5 | 0.5 |
| | Internal Medicine-Baton Rouge (EKL) | - | - | 1.0 |
| | Internal MD/Emergency MD | 5.4 | 5.4 | 6.5 |
| | Internal Medicine | 25.2 | 24.9 | 21.2 |
| | Internal Medicine-Cardiology Interventional | 1.0 | 1.0 | 1.0 |
| | Internal Medicine-Endocrine | 1.9 | 1.9 | 1.9 |
| | Internal Medicine-GI | 2.4 | 2.2 | 3.3 |
| | Internal Medicine-Hematology/Oncology | 5.1 | 5.2 | 5.2 |
| | Internal Medicine Infectious Disease | 3.3 | 3.0 | 2.1 |
| | Internal medicine-Nephrology | 1.6 | 1.9 | 2.0 |
| | Internal Medicine-Pulmonary/CRIT | 5.1 | 5.0 | 5.0 |
| | Internal Medicine-Rheumatology | 3.0 | 4.0 | 3.8 |
| | Internal Medicine-Cardiology | 6.1 | 6.1 | 6.1 |
| | Internal Medicine-Dermatology | 0.3 | 0.7 | 1.0 |
| | Internal Medicine-Geriatrics | - | 1.0 | 2.0 |
| | Internal Medicine-Pediatrics | 8.1 | 6.2 | 7.1 |
| | Neurology | 8.2 | 6.6 | 8.0 |
| | Neurology Fellows | 3.3 | 2.0 | 2.0 |
| | Neurosurgery | 5.2 | 3.0 | 6.0 |
| | OB/GYN | 8.9 | 8.7 | 8.4 |
| | OB/GYN Fellows | 0.2 | 0.3 | 0.7 |
| | Ophthalmology | 4.7 | 4.7 | 4.3 |
| | Ophthalmology-Retina | 1.0 | 1.0 | 1.0 |
| | Oral Surgery[6] | 19.8 | 8.0 | 22.0 |
| | Orthopedics | 7.5 | 7.5 | 7.3 |
| | Otorhinolaryngology/ENT | 1.8 | 2.0 | 3.0 |
| | Pathology | 7.5 | 9.5 | 10.0 |
| | Pediatrics | - | 0.2 | - |
| | Pediatrics-A/I | 0.4 | 0.4 | 0.4 |
| | Pediatrics/Emergency Medicine | - | 0.5 | 2.5 |
| | Phys Med & Rehab | 3.9 | 3.9 | 3.8 |
| | Plastic Surgery | 2.0 | 3.0 | 3.0 |
| | Plastic Surgery-Integrated | - | 3.3 | 4.0 |
| | Psychiatry | 21.2 | 24.0 | 21.2 |
| | Psychosomatic Medicine | - | 1.0 | 1.0 |
| | Psychiatry - OLOL | - | - | 0.1 |
| | Radiology | 9.7 | 10.1 | 9.0 |
| | Surgery[7] | 13.0 | 18.9 | 20.0 |
| | Surgery-Trauma Critical | 2.0 | 2.0 | 2.0 |
| | Surgery-Vascular Surgery Residency | 1.2 | 2.7 | 4.0 |
| | Urology-Female Pelvic Reconstruction Fellowship | 0.1 | - | - |
| | Radiology-Women's & Breast Imaging | 0.5 | 1.0 | 1.0 |
| **New Orleans Programs** | | **246.1** | **242.0** | **276.2** |

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

LCMC Health includes resident programs at UMC New Orleans, Touro, and Children's Hospital New Orleans

[6]FTE count include general dentistry and oral surgery residents in the medical school as part of their residency

[7]ILH includes 4.3 surgery residents in labs



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

### Moss Memorial Health Clinic - Lake Charles, Louisiana

| | Measure | WOM Monthly Avg FY 12 | MMHC Monthly Avg FYE June 2014 | Jul 2014 | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Statistics | Total Adult/Pediatric Discharges | 80 | 368 | 405 | 399 | 375 | 437 | 382 | 423 | 367 | 378 | 357 | 339 | 385 | 355 |
| | *Total Psychiatric Discharges | 18 | 78 | 71 | 68 | 75 | 92 | 71 | 70 | 72 | 69 | 76 | 77 | 90 | 94 |
| | Total Discharges | 98 | 446 | 476 | 467 | 450 | 529 | 453 | 493 | 439 | 447 | 433 | 416 | 475 | 449 |
| | Total observation days | 21 | 70 | 122 | 103.2 | 122.7 | 123.8 | 107.1 | 96.5 | 104 | 112 | 119.5 | 144.3 | 100.3 | 104.4 |
| | ALOS - Adult/Pediatric | 4.06 | 4.75 | 4.53 | 4.32 | 4.22 | 4.56 | 5.03 | 4.66 | 5.05 | 5.00 | 5.04 | 5.28 | 4.59 | 4.83 |
| | ALOS - Psychiatric | 14.59 | 7.24 | 6.99 | 7.31 | 6.93 | 6.85 | 7.37 | 7.07 | 10.60 | 7.04 | 7.95 | 7.65 | 7.82 | 7.77 |
| | Total IP Discharge Days - Adult/Pediatric | 324 | 1,751 | 1,835 | 1,725 | 1,583 | 1,991 | 1,922 | 1,973 | 1,853 | 1,890 | 1,798 | 1,789 | 1,768 | 1,713 |
| | Total IP Discharge Days - Psychiatric | 266 | 560 | 496 | 497 | 520 | 630 | 523 | 495 | 763 | 486 | 604 | 589 | 704 | 730 |
| | Average Daily Census-Adult and Pedi | 10.78 | 58 | 56 | 53 | 61 | 63 | 58 | 63 | 65 | 63 | 56 | 63 | 58 | 63 |
| | Average Daily Census - Psych | 8.21 | 18 | 16 | 16 | 18 | 19 | 18 | 18 | 22 | 18 | 18 | 21 | 25 | 23 |
| | Outpatient Encounters | 7,128 | 7,983 | 9,130 | 8,782 | 9,021 | 9,694 | 7,674 | 8,342 | 9,154 | 8,461 | 9,703 | 9,275 | 8,097 | 8,827 |
| | Outpatient Clinic Visits with E&M codes | 3,907 | 5,402 | 6,133 | 6,145 | 6,208 | 6,597 | 5,139 | 5,647 | 6,302 | 5,710 | 6,637 | 6,431 | 5,611 | 5,951 |
| | *ED Visits | 1,982 | 2,702 | 3,087 | 3,199 | 3,319 | 3,304 | 3,133 | 3,501 | 3,582 | 3,125 | 3,569 | 3,559 | 3,481 | 3,623 |
| | Total # of free care individuals | | | | | | | | | | | | | | |
| | # of free care recipients | | | 2,787 | 2,780 | 2,811 | 2,856 | 2,430 | 2,507 | 2,598 | 2,533 | 2,716 | 2,634 | 2,424 | 2,544 |
| | # of free care approved applicants | | | | | | | | | | | | | | |
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | | | | | | | | | | | | | | |
| | IP Free Care | 42.55% | 11.07% | 5.75% | 8.46% | 14.91% | 23.96% | 15.45% | 17.64% | 20.35% | 19.15% | 18.63% | 16.60% | 18.83% | 24.81% |
| | IP Self Pay | 11.28% | 9.05% | 24.76% | 17.62% | 20.03% | 7.28% | 8.01% | 11.61% | 10.42% | 8.10% | 7.01% | 5.65% | 6.90% | 6.42% |
| | IP Commercial | 4.60% | 7.25% | 3.92% | 11.13% | 5.18% | 9.24% | 7.39% | 8.01% | 8.90% | 10.74% | 8.40% | 13.19% | 12.27% | 10.68% |
| | IP Commercial Medicaid (Bayou Health) | 0.57% | 39.48% | 41.62% | 33.68% | 36.01% | 39.78% | 50.36% | 45.67% | 34.27% | 41.11% | 46.38% | 44.89% | 35.97% | 38.06% |
| | IP Medicaid | 25.83% | 18.07% | 9.13% | 13.45% | 9.85% | 4.87% | 3.17% | 2.84% | 6.04% | 4.39% | 2.95% | 5.87% | 5.26% | 4.85% |
| | IP Medicare | 14.18% | 15.09% | 14.82% | 15.65% | 14.02% | 14.87% | 15.61% | 14.24% | 20.02% | 16.51% | 16.63% | 13.81% | 20.76% | 15.18% |
| | **% Patient Mix Psychiatry (Psych)** | | | | | | | | | | | | | | |
| | Psych Free Care | 24.08% | 8.73% | 5.63% | 13.24% | 12.31% | 13.33% | 16.63% | 8.89% | 14.55% | 16.26% | 8.77% | 11.88% | 18.90% | 7.95% |
| | Psych Self Pay | 35.11% | 20.71% | 30.99% | 29.41% | 25.58% | 21.90% | 15.30% | 31.72% | 27.79% | 22.84% | 23.18% | 21.22% | 18.60% | 39.45% |
| | Psych Commercial | 2.72% | 5.41% | 1.41% | 4.41% | 0.00% | 1.43% | 1.91% | 1.62% | 2.62% | 4.73% | 1.16% | 4.58% | 2.60% | 1.64% |
| | Psych Commercial Medicaid (Megellan) | 0.00% | 55.08% | 47.89% | 45.59% | 54.23% | 52.54% | 58.89% | 45.66% | 40.89% | 52.47% | 57.78% | 53.14% | 51.10% | 37.26% |
| | Psych Medicaid | 32.32% | 2.50% | 4.23% | 0.00% | 1.15% | 0.00% | 0.00% | 2.22% | 2.49% | 0.00% | 0.00% | 2.21% | 1.10% | 1.37% |
| | Psych Medicare | 5.76% | 7.58% | 9.86% | 7.35% | 6.73% | 10.79% | 7.27% | 9.90% | 11.66% | 3.70% | 9.11% | 6.96% | 7.70% | 12.33% |
| | **% Patient Mix Outpatient (OP)** | | | | | | | | | | | | | | |
| | OP Free Care | 49.54% | 50.97% | 46.44% | 47.10% | 46.63% | 45.96% | 44.93% | 44.23% | 44.84% | 47.82% | 48.58% | 43.62% | 43.04% | 43.52% |
| | OP Self Pay | 11.78% | 12.25% | 13.37% | 12.94% | 13.21% | 13.84% | 14.90% | 13.79% | 13.86% | 10.36% | 9.52% | 12.81% | 11.98% | 11.04% |
| | OP Commercial | 6.01% | 7.69% | 11.20% | 11.03% | 11.60% | 11.35% | 11.31% | 11.36% | 12.66% | 12.29% | 13.11% | 13.58% | 14.88% | 13.15% |
| | OP Commercial Medicaid (Bayou Health) | 0.74% | 9.80% | 10.15% | 10.52% | 9.99% | 10.81% | 10.21% | 11.36% | 10.21% | 10.61% | 11.38% | 11.75% | 11.89% | 12.99% |
| | OP Medicaid | 14.05% | 2.11% | 1.20% | 1.27% | 0.95% | 1.34% | 0.89% | 1.25% | 1.25% | 0.44% | 0.54% | 0.53% | 0.77% | 0.56% |
| | OP Medicare | 17.28% | 17.13% | 17.64% | 17.15% | 17.61% | 16.70% | 17.76% | 18.00% | 17.18% | 18.48% | 16.87% | 17.72% | 17.44% | 18.74% |
| | **% Patient Mix Emergency Dept (ED)** | | | | | | | | | | | | | | |
| | ED Free Care | 45.53% | 17.90% | 14.80% | 17.32% | 14.91% | 15.90% | 14.59% | 16.25% | 15.30% | 15.62% | 14.40% | 15.82% | 15.54% | 17.83% |
| | ED Self Pay | 28.89% | 31.00% | 38.30% | 36.07% | 34.56% | 35.02% | 35.17% | 32.53% | 32.80% | 30.14% | 33.06% | 32.54% | 32.49% | 34.39% |
| | ED Commercial | 4.75% | 5.22% | 5.50% | 5.94% | 5.88% | 6.60% | 5.90% | 6.66% | 6.78% | 8.03% | 8.29% | 7.95% | 9.05% | 8.23% |
| | ED Commercial Medicaid (Bayou Health) | 0.64% | 32.51% | 28.60% | 30.35% | 33.53% | 32.32% | 33.64% | 34.02% | 33.47% | 35.68% | 34.97% | 34.36% | 33.04% | 30.03% |
| | ED Medicaid | 9.42% | 6.09% | 3.80% | 2.78% | 3.71% | 2.63% | 2.55% | 2.74% | 3.10% | 2.02% | 1.91% | 1.99% | 2.10% | 1.44% |
| | ED Medicare | 6.84% | 7.28% | 9.00% | 7.53% | 7.41% | 7.57% | 8.14% | 7.80% | 8.54% | 8.51% | 7.37% | 7.33% | 7.79% | 8.09% |
| Offender Care | **Offender Care** | | | | | | | | | | | | | | |
| | [1]Total # Inpatient Discharges | 1 | 2 | 0 | 1 | 1 | 4 | 2 | 0 | 1 | 1 | 3 | 0 | 4 | 1 |
| | % of IP Days | 0.99% | 0.16% | 0.00% | 0.04% | 0.04% | 0.28% | 0.12% | 0.00% | 0.15% | 0.20% | 0.21% | 0.00% | 0.29% | 0.22% |
| | Total # OP Encounters | 43 | 88 | 101 | 97 | 82 | 104 | 77 | 106 | 107 | 90 | 80 | 45 | 51 | 50 |
| | % of OP Encounters | 0.60% | 0.14% | 0.41% | 0.41% | 0.34% | 0.40% | 0.37% | 0.46% | 0.53% | 0.45% | 0.35% | 0.20% | 0.25% | 0.24% |
| | ED Encounters | 78 | 28 | 14 | 33 | 23 | 29 | 17 | 24 | 17 | 20 | 29 | 26 | 32 | 36 |
| | % of ED Visits | 3.94% | 0.68% | 0.30% | 0.69% | 0.47% | 0.59% | 0.38% | 0.47% | 0.38% | 0.40% | 0.55% | 0.51% | 0.63% | 0.69% |
| | [2]# Telemed visits | | | | | | | | | | | | | | |
| | % of Telemed visits | | | | | | | | | | | | | | |
| *CEA Core Clinical Services | **HIV Care** | | | | | | | | | | | | | | |
| | # HIV Clinic visits | 294 | 213 | 156 | 194 | 198 | 184 | 169 | 195 | 226 | 180 | 215 | 223 | 219 | 207 |
| | **Cancer Care** | | | | | | | | | | | | | | |
| | # Oncology Infusion visits | 76 | 58 | 45 | 54 | 53 | 79 | 81 | 81 | 93 | 68 | 73 | 68 | 57 | 64 |
| | **Urgent Care Visits** | | | | | | | | | | | | | | |
| | # Urgent Care visits | | 1,347 | 1,553 | 1,611 | 1,639 | 1,685 | 1,525 | 1,780 | 1,814 | 1,517 | 1,831 | 1,711 | 1,661 | 1,634 |
| | **Mental Health HIV** | | | | | | | | | | | | | | |
| | # Mental Health HIV Clinic visits | | 20 | 0 | 0 | 10 | 39 | 23 | 23 | 29 | 27 | 24 | 30 | 29 | 38 |
| | **Outpatient Pharmacy Assistance** | | | | | | | | | | | | | | |
| | Total # prescriptions filled | 7,537 | 8,154 | 9,023 | 8,844 | 8,945 | 9,756 | 6,760 | 6,746 | 6,941 | 6,584 | 6,972 | 6,623 | 6,513 | 7,066 |
| | # Patient Assistance Prescriptions filled | 3,225 | 2,312 | 2,167 | 2,253 | 2,220 | 2,408 | 1,812 | 2,112 | 2,239 | 2,058 | 2,203 | 1,982 | 1,967 | 2,115 |
| | [4]# HIV prescriptions filled | 192 | N/A | 30 | 43 | 46 | 58 | 42 | 68 | 69 | 56 | 58 | 54 | 63 | 67 |
| | # Offender prescriptions | 61 | 2,199 | 2,143 | 2,039 | 2,105 | 2,487 | 1,167 | 123 | 107 | 107 | 87 | 140 | 125 | 112 |
| | # Other prescriptions | 4,059 | 3,644 | 4,683 | 4,509 | 4,574 | 4,803 | 3,739 | 4,443 | 4,526 | 4,363 | 4,624 | 4,447 | 4,358 | 4,772 |
| | Are prescriptions available same day (Y/N) | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | Avg wait time on prescription in minutes | 45 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

[4]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by LSU HCSD for FY12; Data provided by MMHC for FY14 and after

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

**Moss Memorial Health Clinic - Lake Charles, Louisiana**

| Footnotes | Comments | Date completed |
|---|---|---|
| | Number of Free Care Recipients includes LCMH Inpatients, LCMH Pysch Patients, LCMH ED Patients, and MMHC Outpatients. These are all 100% Free Care. Total Free Care recipients for Jan, Feb, March 2015 is 7847. | 10/1/14 |
| | Payer Mix % calculated on the base numbers in this report and do not represent the payer mix for the entire hospital. Free Care % includes only 100% free care patients and the Self-Pay % includes partial free care, pending free care, pending Medicaid, in addition to true self-pay. | 11/1/14 |
| | OP Encounters and visits are lower in November due to 1) Holidays, which is a trend every year, 2) The Pedi Clinic was downsized in Nov. from 5 days a week to 1 day a week with the majority of the pedi patients are being seen at LSU Family Practice, 3) there were several provider vacation days in the month, and 4) our CT Scanner was down for three days in the month. | 11/1/14 |
| | The offender prescriptions are low in December because the local prison decided to go elsewhere to fill their prescriptions. | 11/1/14 |
| | The methodology for capturing inpatients (including discharges, observation days, ALOS, discharges days, and daily census) and ED patients: is all patients that had a clinic visit at Moss Memorial since transition regardless of financial class, all patients that have a medical record that starts with 990 regardless of financial class (the old Moss record number with a 990 in the front of the number); all Medicaid patients (including the Bayou Health Plans); all self-pay patients, and all UCC patients (100% uncompensated care). | 12/1/14 |
| | The offender prescriptions are low in December because the local prison decided to go elsewhere to fill their prescriptions. | 12/1/14 |

| Operations Milestones | Accomplishment | Impact | Date completed |
|---|---|---|---|
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| **Medical Equipment Investments** | | | |
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| **Technology Investments** | | | |
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## Graduate Medical Education Resident FTEs by Program Specialty

### Lake Charles Memorial Hospital Lake Charles Based Programs

| | Program Specialty | FY 2014 Resident FTEs | FY 2015 Resident FTEs | FY 2016 Resident FTEs |
|---|---|---|---|---|
| FY14, FY15, and FY16 is Lake Charles Memorial Hospital only (LSU affiliated community based residency only) | Family Medicine-Lake Charles | 24.0 | 24.2 | 24.0 |
| **Lake Charles Programs** | | **24.0** | **24.2** | **24.0** |

Information provided by New Orleans School of Medicine

FTE count may fluctuate due to residents on maternity leave, repeating or late completion of a rotation and/or changes in rotation specialties throughout each program

FTEs represent those paid for the first month of the FY / AY only and over the course of the year, the FTEs will vary, although not a lot

FTE count represent LSUHSC New Orleans employee only; Residents from Tulane, Ochsner or the OLOL Pediatrics program would not be included in these numbers

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

### Rapides Regional Medical Center & CHRISTUS St. Francis Cabrini Hospital - Alexandria, Louisiana

| | Measure | HPL Monthly Avg FY 12 | Rapides/Christus Monthly Avg FYE Sep 2014 | Jul 2014 | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Statistics | Total Adult/Pediatric Discharges | 130 | 2,233 | 2,272 | 2,162 | 2,197 | 2,249 | 2,133 | 2,398 | 2,420 | 2,159 | 2,441 | 2,299 | 2,327 | 2,142 |
| | *Total Psychiatric Discharges | 44 | 39 | 63 | 63 | 58 | 56 | 57 | 61 | 50 | 52 | 59 | 55 | 76 | 45 |
| | Total | 174 | 2,272 | 2,335 | 2,225 | 2,255 | 2,305 | 2,190 | 2,459 | 2,470 | 2,211 | 2,500 | 2,354 | 2,403 | 2,187 |
| | Total observation days | | 652 | 675 | 676 | 633 | 683 | 593 | 621 | 814 | 803 | 788 | 880 | 801 | 743 |
| | ALOS - Adult/Pediatric | 5.36 | | | | | | | | | | | | | |
| | ALOS - Psychiatric | 10.97 | | | | | | | | | | | | | |
| | Total IP Discharge Days - Adult/Pediatric | 695 | | | | | | | | | | | | | |
| | Total IP Discharge Days - Psychiatric | 483 | | | | | | | | | | | | | |
| | Average Daily Census-Adult and Pedi | 22.80 | 347 | 410 | 395 | 398 | 400 | 400 | 414 | 450 | 441 | 442 | 392 | 395 | 376 |
| | Average Daily Census - Psych | 15.60 | | | | | | | | | | | | | |
| | Outpatient Encounters | | 28,033 | 28,248 | 27,721 | 28,696 | 27,932 | 23,282 | 26,747 | 26,730 | 25,011 | 28,444 | 27,067 | 25,245 | 26,852 |
| | Outpatient Clinic Visits with E&M codes | 3,196 | | | | | | | | | | | | | |
| | *ED Visits | | 10,004 | 10,586 | 10,181 | 10,727 | 12,933 | 8,526 | 4,729 | 10,911 | 9,964 | 11,390 | 10,972 | 10,767 | 10,378 |
| | Total # of free care individuals | | | | | | | | | | | | | | |
| | # of free care recipients | | | | | | | | | | | | | | |
| | # of free care approved applicants | | | | | | | | | | | | | | |
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | | | | | | | | | | | | | | |
| | IP Free Care & Self Pay | | 9.72% | 10.68% | 11.61% | 10.72% | 9.46% | 9.83% | 10.53% | 7.36% | 7.76% | 10.01% | 6.60% | 9.90% | 7.90% |
| | IP Commercial | | | | | | | | | | | | | | |
| | IP Commercial Medicaid (Bayou Health) | | 12.80% | 12.61% | 12.84% | 14.41% | 13.42% | 13.97% | 13.91% | 13.31% | 16.68% | 15.72% | 2.30% | 2.40% | 2.70% |
| | IP Medicaid | | 4.69% | 6.14% | 4.79% | 3.60% | 3.54% | 3.47% | 2.77% | 5.90% | 4.60% | 3.61% | 3.70% | 3.70% | 3.10% |
| | IP Medicare | | | | | | | | | | | | | | |
| | **% Patient Mix Psychiatry (Psych)** | | | | | | | | | | | | | | |
| | Psych Free Care | | | | | | | | | | | | | | |
| | Psych Self Pay | | | | | | | | | | | | | | |
| | Psych Commercial | | | | | | | | | | | | | | |
| | Psych Commercial Medicaid (Megellan) | | | | | | | | | | | | | | |
| | Psych Medicaid | | | | | | | | | | | | | | |
| | Psych Medicare | | | | | | | | | | | | | | |
| | **% Patient Mix Outpatient (OP)** | | | | | | | | | | | | | | |
| | OP Free Care & Self Pay | | 18.25% | 21.40% | 22.10% | 22.10% | 17.46% | 17.14% | 20.87% | 17.49% | 22.50% | 21.73% | 16.20% | 17.00% | 15.80% |
| | OP Commercial | | | | | | | | | | | | | | |
| | OP Commercial Medicaid (Bayou Health) | | 15.71% | 13.00% | 13.20% | 13.70% | 14.03% | 14.53% | 18.34% | 13.25% | 13.81% | 13.15% | 15.50% | 15.60% | 15.90% |
| | OP Medicaid | | 2.62% | 2.70% | 2.80% | 2.80% | 2.20% | 2.03% | 3.05% | 3.98% | 3.90% | 6.76% | 4.70% | 3.20% | 3.60% |
| | OP Medicare | | | | | | | | | | | | | | |
| | **% Patient Mix Emergency Dept (ED)** | | | | | | | | | | | | | | |
| | ED Free Care & Self Pay | | 23.03% | 25.69% | 25.50% | 23.93% | 22.65% | 17.81% | 22.34% | 21.62% | 23.64% | 24.02% | 21.40% | 22.40% | 22.70% |
| | ED Commercial | | | | | | | | | | | | | | |
| | ED Commercial Medicaid (Bayou Health) | | 28.24% | 25.35% | 27.53% | 28.39% | 25.40% | 20.50% | 26.99% | 24.57% | 30.37% | 29.76% | 26.60% | 25.70% | 26.70% |
| | ED Medicaid | | 2.92% | 3.16% | 3.29% | 3.29% | 2.72% | 2.05% | 2.38% | 2.84% | 3.20% | 3.11% | 3.00% | 2.80% | 2.60% |
| | ED Medicare | | | | | | | | | | | | | | |
| Offender Care | **Offender Care** | | | | | | | | | | | | | | |
| | [1]Total # Inpatient Discharges | | 5 | 7 | 8 | 10 | 1 | 4 | 5 | 4 | 3 | 1 | 3 | 2 | 4 |
| | % of IP Days | | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.03% | 0.02% | 0.04% |
| | Total # OP Encounters | | 42 | 72 | 52 | 67 | 30 | 14 | 23 | 18 | 0 | 0 | 0 | 0 | 1 |
| | % of OP Encounters | | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% |
| | ED Encounters | | 8 | 12 | 8 | 9 | 1 | 2 | 0 | 2 | 5 | 5 | 6 | 3 | 8 |
| | % of ED Visits | | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.05% | 0.03% | 0.08% |
| | [2]# Telemed visits | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| | % of Telemed visits | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| *CEA Core Clinical Services | **HIV Care** | | | | | | | | | | | | | | |
| | # HIV Outpatient Clinic visits | | | | | | | | | | | | | | |
| | **Cancer Care** | | | | | | | | | | | | | | |
| | # Oncology Infusion visits | 78 | | | | | | | | | | | | | |
| | **Trauma Care** | | | | | | | | | | | | | | |
| | Level I Trauma Center (Y/N) | | | | | | | | | | | | | | |
| | **Outpatient Pharmacy Assistance** | | | | | | | | | | | | | | |
| | Total # prescriptions filled | | | | | | | | | | | | | | |
| | # Patient Assistance Prescriptions filled | | | | | | | | | | | | | | |
| | [4]# HIV prescriptions filled | | | | | | | | | | | | | | |
| | # Offender prescriptions | | | | | | | | | | | | | | |
| | # Other prescriptions | | | | | | | | | | | | | | |
| | Are prescriptions available same day (Y/N) | | | | | | | | | | | | | | |
| | Avg wait time on prescription in minutes | | | | | | | | | | | | | | |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

[4]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

++Working with partner to obtain report card data

Data provided by LSU HCSD for FY12; Data provided by Gjerset & Lorenz, LLP on behalf of Rapides Regional and Christus St. Francis Cabrini for FY14 and after

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

| Rapides Regional Medical Center & CHRISTUS St. Francis Cabrini Hospital - Alexandria, Louisiana | | | |
|---|---|---|---|
| **Footnotes** | **Comments** | | **Date completed** |
| | | | |
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| | | | |
| **Operations Milestones** | | **Impact** | **Date completed** |
| | CHRISTUS St. Frances Cabrini ("Cabrini") and Rapides Regional Medical Center ("Rapides") continue to operate two new primary care clinics, three new specialty care clinics and two new outpatient pharmacies. Two clinics are located in Pineville, and the rest are in Alexandria. The specialty care services currently available at the clinics include Orthopedics, Cardiology, Gynecology, Coumadin Clinic, Diabetic Education, Oncology, General Surgery, Ophthalmology and Pulmonology. | Clinics provide services to all patients, including low income and needy patients during normal business hours. | 6/30/15 |
| | The urgent care clinics offer services during expanded hours – two from 8 am to 10 pm seven days a week, and the other from 9 am to 9 pm Monday through Friday, 10 am to 5 pm Saturday, and noon to 6 pm Sunday. Two of the clinics are located in central Alexandria, and the other is located in Pineville. | New clinics dedicated to providing urgent care services. | 6/30/15 |
| | The hospitals have been providing increased levels of emergency department services since the closure of Huey P. Long. | | 6/30/15 |
| | | | |
| **Medical equipment Investments** | | | |
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| | | | |
| **Technology Investments** | | | |
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## Graduate Medical Education Resident FTEs by Program Specialty

### Rapides Regional Alexandria Based Programs

| | Program Specialty | FY 2014 Resident FTEs | FY 2015 Resident FTEs | FY 2016 Resident FTEs |
|---|---|---|---|---|
| | Family Medicine - Alexandria | 18.0 | 18.0 | 18.0 |
| **Alexandria Programs** | | **18.0** | **18.0** | **18.0** |

Information provided by LSU Health Sciences Center - Shreveport

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

### University Health Conway - Monroe, Louisiana

| | Measure | UH-C Monthly Avg FYE Sep 2014 | Jul 2014 | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Statistics | Total Adult/Pediatric Discharges | 348 | 352 | 394 | 371 | 377 | 331 | 322 | 392 | 297 | 356 | 365 | 339 | 384 |
| | *Total Psychiatric Discharges | 61 | 57 | 59 | 51 | 64 | 60 | 80 | 54 | 41 | 52 | 68 | 73 | 67 |
| | Total | 409 | 409 | 453 | 422 | 441 | 391 | 402 | 446 | 338 | 408 | 433 | 412 | 451 |
| | Total observation days | 66.48 | 68.63 | 121.54 | 73.71 | 100.71 | 65.42 | 99.21 | 142.64 | 147.33 | 121.15 | 137.17 | 124.39 | 136.40 |
| | ALOS - Adult/Pediatric | 3.88 | 3.64 | 3.70 | 3.70 | 3.73 | 3.89 | 4.37 | 4.31 | 4.63 | 3.84 | 3.90 | 3.44 | 3.43 |
| | ALOS - Psychiatric | 12.45 | 13.88 | 13.36 | 15.25 | 12.56 | 12.77 | 9.53 | 14.83 | 17.51 | 15.40 | 10.88 | 10.82 | 11.46 |
| | Total IP Discharge Days - Adult/Pediatric | 1,345 | 1,283 | 1,456 | 1,374 | 1,407 | 1,288 | 1,408 | 1,690 | 1,375 | 1,368 | 1,425 | 1,166 | 1,317 |
| | Total IP Discharge Days - Psychiatric | 749 | 791 | 788 | 778 | 804 | 766 | 762 | 801 | 718 | 801 | 740 | 790 | 768 |
| | Average Daily Census-Adult and Pedi | 44.17 | 41.39 | 46.97 | 45.80 | 45.39 | 42.93 | 45.42 | 54.52 | 49.11 | 44.13 | 47.50 | 37.61 | 43.9 |
| | Average Daily Census - Psych | 24.63 | 25.52 | 25.42 | 25.93 | 25.94 | 25.53 | 24.58 | 25.84 | 25.64 | 25.84 | 24.67 | 25.48 | 25.6 |
| | Outpatient Encounters | 10,350 | 11,160 | 10,997 | 11,502 | 11,584 | 11,502 | 9,578 | 10,725 | 8,880 | 11,419 | 10,799 | 9,867 | 11,196 |
| | Outpatient Clinic Visits with E&M codes | 6,488 | 7,194 | 7,164 | 7,244 | 7,289 | 6,009 | 6,176 | 7,176 | 5,899 | 7,494 | 7,127 | 6,612 | 7,435 |
| | *ED Visits | 2,200 | 2,156 | 2,171 | 2,223 | 2,177 | 2,078 | 2,322 | 2,308 | 1,876 | 2,220 | 2,415 | 2,392 | 2,257 |
| | Total # of free care individuals | | 4,473 | 4,082 | 3,637 | 3,280 | 3,141 | 3,074 | 3,113 | 3,205 | 3,409 | 3,606 | 3,718 | 3,866 |
| | # of free care recipients | | 2,070 | 1,831 | 1,591 | 1,426 | 1,298 | 1,272 | 1,413 | 1,355 | 1,588 | 1,609 | 1,523 | 1,676 |
| | # of free care approved applicants | | 512 | 296 | 201 | 168 | 182 | 165 | 204 | 183 | 171 | 138 | 92 | 135 |
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | | | | | | | | | | | | | |
| | IP Free Care | 12.85% | 13.87% | 13.19% | 11.06% | 6.11% | 7.61% | 9.73% | 12.43% | 9.53% | 5.19% | 6.32% | 7.55% | 7.44% |
| | IP Self Pay | 12.24% | 13.72% | 13.05% | 12.74% | 11.09% | 10.87% | 13.21% | 14.97% | 11.49% | 8.26% | 9.89% | 14.92% | 9.72% |
| | IP Commercial | 6.42% | 5.14% | 10.44% | 11.86% | 7.53% | 5.05% | 7.53% | 11.24% | 7.78% | 10.38% | 10.60% | 10.72% | 10.78% |
| | IP Commercial Medicaid (Bayou Health) | 30.80% | 24.86% | 26.92% | 29.26% | 31.70% | 27.95% | 31.46% | 29.64% | 28.95% | 38.52% | 37.19% | 36.45% | 36.14% |
| | IP Medicaid | 21.23% | 23.77% | 22.05% | 22.27% | 28.22% | 32.84% | 19.32% | 20.18% | 26.55% | 20.54% | 18.53% | 12.95% | 19.74% |
| | IP Medicare | 12.72% | 15.04% | 10.71% | 10.48% | 12.86% | 12.58% | 14.28% | 8.28% | 13.82% | 14.84% | 15.16% | 14.84% | 12.91% |
| | **% Patient Mix Psychiatry (Psych)** | | | | | | | | | | | | | |
| | Psych Free Care | 2.27% | 0.88% | 0.00% | 1.03% | 0.00% | 0.00% | 1.05% | 1.62% | 0.14% | 4.37% | 3.24% | 5.70% | 8.98% |
| | Psych Self Pay | 29.45% | 25.92% | 17.77% | 24.42% | 30.10% | 23.63% | 19.82% | 16.98% | 19.22% | 24.72% | 21.89% | 16.46% | 18.23% |
| | Psych Commercial | 6.55% | 4.93% | 4.31% | 3.86% | 5.97% | 2.48% | 5.91% | 5.74% | 3.90% | 3.25% | 6.89% | 4.81% | 4.69% |
| | Psych Commercial Medicaid (Megellan) | 30.11% | 33.88% | 41.37% | 22.75% | 36.32% | 40.47% | 32.02% | 33.46% | 37.33% | 25.97% | 25.00% | 23.29% | 14.58% |
| | Psych Medicaid | 12.29% | 18.71% | 13.58% | 13.62% | 9.08% | 6.27% | 8.40% | 11.11% | 17.13% | 22.22% | 20.41% | 25.06% | 28.65% |
| | Psych Medicare | 19.32% | 15.68% | 22.97% | 34.32% | 18.53% | 27.15% | 32.81% | 31.09% | 22.28% | 19.48% | 22.57% | 24.68% | 23.96% |
| | **% Patient Mix Outpatient (OP)** | | | | | | | | | | | | | |
| | OP Free Care | 33.06% | 30.17% | 26.07% | 22.75% | 20.49% | 22.75% | 20.28% | 21.67% | 23.19% | 22.73% | 22.07% | 23.28% | 23.85% |
| | OP Self Pay | 9.56% | 11.81% | 14.82% | 18.20% | 20.26% | 18.20% | 19.02% | 16.90% | 16.31% | 13.19% | 13.26% | 12.81% | 11.21% |
| | OP Commercial | 13.47% | 15.39% | 14.79% | 15.14% | 15.01% | 15.14% | 15.11% | 14.87% | 16.43% | 18.64% | 17.73% | 17.36% | 17.72% |
| | OP Commercial Medicaid (Bayou Health) | 21.40% | 21.56% | 21.93% | 22.92% | 21.54% | 22.92% | 24.52% | 23.86% | 23.25% | 24.68% | 25.81% | 26.00% | 25.74% |
| | OP Medicaid | 4.01% | 3.51% | 3.42% | 3.70% | 4.70% | 3.70% | 3.76% | 3.67% | 2.69% | 2.19% | 2.69% | 2.02% | 2.43% |
| | OP Medicare | 17.33% | 16.67% | 17.76% | 16.42% | 16.76% | 16.42% | 16.30% | 17.09% | 16.58% | 17.07% | 17.20% | 17.42% | 17.84% |
| | **% Patient Mix Emergency Dept (ED)** | | | | | | | | | | | | | |
| | ED Free Care | 19.33% | 14.19% | 14.46% | 10.75% | 10.61% | 10.73% | 9.52% | 9.92% | 11.83% | 11.98% | 13.50% | 12.63% | 12.85% |
| | ED Self Pay | 42.53% | 46.15% | 46.02% | 47.86% | 48.09% | 45.77% | 45.61% | 48.83% | 43.98% | 40.90% | 40.58% | 42.27% | 41.52% |
| | ED Commercial | 6.11% | 6.63% | 7.19% | 6.70% | 6.25% | 6.40% | 7.15% | 6.72% | 8.32% | 9.77% | 9.36% | 8.57% | 8.15% |
| | ED Commercial Medicaid (Bayou Health) | 16.20% | 16.33% | 15.85% | 18.85% | 20.07% | 20.40% | 22.44% | 19.71% | 20.10% | 22.88% | 21.20% | 21.82% | 21.93% |
| | ED Medicaid | 4.64% | 5.15% | 5.25% | 5.26% | 4.59% | 5.00% | 3.36% | 4.94% | 4.05% | 3.78% | 4.14% | 3.05% | 3.37% |
| | ED Medicare | 7.37% | 7.98% | 7.23% | 7.29% | 7.21% | 8.66% | 8.53% | 7.28% | 8.21% | 7.93% | 8.41% | 8.36% | 8.46% |
| Offender Care | **Offender Care** | | | | | | | | | | | | | |
| | [1]Total # Inpatient Discharges | 10 | 12 | 14 | 6 | 7 | 9 | 9 | 9 | 5 | 8 | 7 | 8 | 15 |
| | % of IP Days | 3.73% | 3.59% | 3.64% | 2.33% | 2.49% | 3.11% | 4.47% | 3.25% | 1.89% | 2.27% | 2.32% | 2.57% | 3.26% |
| | Total # OP Encounters | 119 | 100 | 133 | 100 | 144 | 100 | 97 | 208 | 138 | 171 | 135 | 110 | 136 |
| | % of OP Encounters | 1.18% | 0.90% | 1.21% | 0.87% | 1.24% | 0.87% | 1.01% | 1.94% | 1.55% | 1.50% | 1.25% | 1.11% | 1.21% |
| | ED Encounters | 84 | 77 | 87 | 73 | 69 | 63 | 79 | 60 | 66 | 61 | 68 | 79 | 84 |
| | % of ED Visits | 3.81% | 3.57% | 4.01% | 3.28% | 3.17% | 3.03% | 3.40% | 2.60% | 3.52% | 2.75% | 2.82% | 3.30% | 3.72% |
| | # Telemed visits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % of Telemed visits | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| CEA Core Clinical Services | **HIV Care** | | | | | | | | | | | | | |
| | # HIV Outpatient Clinic visits | 219 | 219 | 232 | 221 | 205 | 147 | 220 | 215 | 200 | 252 | 222 | 230 | 310 |
| | **Cancer Care** | | | | | | | | | | | | | |
| | # Oncology Infusion visits | 213 | 250 | 202 | 223 | 206 | 311 | 244 | 227 | 176 | 220 | 205 | 229 | 239 |
| | **Trauma Care** | | | | | | | | | | | | | |
| | Level I Trauma Center (Y/N) | N | N | N | N | N | N | N | N | N | N | N | N | N |
| | **Outpatient Pharmacy Assistance** | | | | | | | | | | | | | |
| | Total # prescriptions filled | 312 | 299 | 287 | 343 | 315 | 292 | 384 | 468 | 458 | 588 | 625 | 711 | 786 |
| | # Patient Assistance Prescriptions filled | 254 | 238 | 225 | 291 | 267 | 188 | 213 | 184 | 138 | 173 | 157 | 137 | 190 |
| | [4]# HIV prescriptions filled | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7 |
| | # Offender prescriptions | N/A | N/A | N/A | N/A | N/A | N/A | 23 | 58 | 54 | 40 | 81 | 74 | 81 |
| | # Other prescriptions | 57 | 61 | 62 | 52 | 48 | 104 | 148 | 226 | 266 | 375 | 387 | 500 | 508 |
| | Are prescriptions available same day (Y/N) | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | Avg wait time on prescription in minutes | 3 | 3 | 3 | 3 | 3 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[4]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by University Health Shreveport

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

**University Health Conway - Monroe, Louisiana**

| Footnotes | Comments | | Date Completed |
|---|---|---|---|
| | The time period allotted by the state for the collection of our patient mix does not correlate with the operation of our free care program. The patient population is afforded the opportunity to apply for free care after services have been rendered; and if applicable, the free care determination will be retroactively applied to all bills within the last sixty days. Therefore, reporting monthly free care patient mix is not accurate until at least three months after a patient's date of service. | | 4/29/14 |
| | | | |
| **Operations Milestones** | **Accomplishment** | **Impact** | **Date Completed** |
| | The Credentialing Dept. worked with Managed Care at UHS to get all of our providers linked. | | 4/1/15 |
| | Sucessfully audited employees for OIG exclusions. None found Compliance also mitigated/addressed issues surrounding EMTALA, physician concerns, complaints and potential HIPAA violations. | | 4/1/15 |
| | Purchased and changed out 22 trash cans on 3rd and 4th floors. | Efficiency of sanitation efforts. | 4/1/15 |
| | Began work on refurbishing the 3rd floor ( OB/Labor & Delivery). We hope that these improvements will encourage more deliveries here at UHC. Lobby is complete and we have started painting the labor and delivery room and working on the nursing station. New furniture, window blinds, and art work have been ordered. Reclining chairs/sofa sleepers have been ordered for all 4th floor patient rooms. | Increase accessibility and comfort for related patient care services. | 4/1/15 |
| | Successfully completed the EPIC and Radiology split | | 5/1/15 |
| | We have just had two of our Pharmacy Interns graduate from Pharmacy School. The pharmacy department will precept 13 pharmacy students this year at the hospital and 7 at the retail locations. This is in addition to the four ULM College of Pharmacy Faculty that bring students through the institution-they precept about 50 students per year. | | 5/1/15 |
| | We have also ordered sleeper chairs and sofa's for 3rd and 4th Floor with the help of our women's auxiliary. | Increase accessibility and comfort for related patient care services. | 5/1/15 |
| | All crash carts have been updated to be latex free | | 6/1/15 |
| | Labor and Delivery Remodel is complete | | 6/1/15 |
| | Installed new solar shades in all 3rd floor patient rooms | | 6/1/15 |
| | Utilizing UH Shreveport to conduct tests that were once sent to an outside lab; change in process generated $44,000 in savings | | 6/1/15 |
| | Developed recruitment plan to replace and expand physician coverage. | Maintain compliance with ACGME requirements and expand coverage | 6/15/15 |
| | Opened new PACU/nurses station | Improved functunality of nurse station which allows nurses to spend more time focusing on patient care | 6/15/15 |
| | Finalize hiring of Pediatrician working with LSU | | 6/15/15 |
| | Hired an additional Physical Therapist | Increase services available to community | 6/15/15 |
| | Signed TeleHealth Services contract to replace all of the TV's in patient rooms and lobbies with flat screens along with upgrading pillow speakers in patient rooms. | Improve patient satisfaction | 6/15/15 |
| | | | |
| **Medical Equipment Investments** | | | |
| | Cath Lab | Cath lab purchased a cardiac ablation machine in May. We will begin doing procedures the first week of June with 10 ablations scheduled for the first week. Also, Dr. Napoli started doing left heart caths in May | 5/1/15 |
| | Purchased Ablation Generator for Cardiovascular Dept. | | 6/15/15 |
| | | | |
| **Technology Investments** | | | |
| | Began process of removing all Windows XP installations throughout the hospital due to security risk. Purchased approx $35K in computer upgrades, parts, and other devices for the project. | Additional layer of protection to ensure the security of our patients' information | 6/15/15 |
| | Purchased Emergency Preparedness equipment with grant money from HHS consisting of patient monitoring system and 4 hand held radios for emergency preparedness | | 6/15/15 |
| | | | |

## Graduate Medical Education Resident FTEs by Program Specialty

### University Health Monroe Based Programs

| | Program Specialty | FY 2014 Resident FTEs | FY 2015 Resident FTEs | FY 2016 Resident FTEs |
|---|---|---|---|---|
| | Family Medicine - Monroe | 24.0 | 24.0 | 25.0 |
| **Monroe Programs** | | **24.0** | **24.0** | **25.0** |

Information provided by LSU Health Sciences Center - Shreveport

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

**University Health Shreveport - Shreveport, Louisiana**

| | Measure | UH-S Monthly Avg FYE Sep 2014 | Jul 2014 | Aug 2014 | Sep 2014 | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Statistics | Total Adult/Pediatric Discharges | 1,497 | 1,487 | 1,571 | 1,483 | 1,504 | 1,440 | 1,531 | 1,505 | 1,344 | 1,491 | 1,400 | 1,413 | 1,408 |
| | *Total Psychiatric Discharges | 109 | 116 | 93 | 99 | 110 | 83 | 128 | 102 | 81 | 108 | 104 | 107 | 114 |
| | Total | 1,606 | 1,603 | 1,664 | 1,582 | 1,614 | 1,523 | 1,659 | 1,607 | 1,425 | 1,599 | 1,504 | 1,520 | 1,522 |
| | Total observation days | 469 | 582.79 | 539.17 | 360.88 | 576.38 | 586.38 | 617.58 | 693.92 | 597.96 | 856.37 | 813.71 | 720.73 | 894.21 |
| | ALOS - Adult/Pediatric | 5.18 | 5.39 | 5.32 | 5.31 | 5.26 | 5.15 | 5.26 | 5.45 | 5.50 | 5.33 | 4.87 | 5.37 | 5.10 |
| | ALOS - Psychiatric | 10.46 | 9.78 | 12.33 | 11.30 | 10.47 | 13.45 | 8.74 | 11.03 | 12.35 | 10.51 | 10.63 | 10.61 | 9.62 |
| | Total IP Discharge Days - Adult/Pediatric | 7,751 | 8,016 | 8,361 | 7,878 | 7,913 | 7,410 | 8,054 | 8,199 | 7,394 | 7,940 | 6,821 | 7,582 | 7,175 |
| | Total IP Discharge Days - Psychiatric | 1,119 | 1,134 | 1,147 | 1,119 | 1,152 | 1,116 | 1,119 | 1,125 | 1,000 | 1,135 | 1,106 | 1,135 | 1,097 |
| | Average Daily Census-Adult and Pedi | 255 | 258.58 | 269.71 | 262.60 | 255.26 | 247.00 | 259.81 | 264.48 | 264.07 | 256.13 | 227.37 | 244.58 | 239.17 |
| | Average Daily Census - Psych | 37 | 36.58 | 37.00 | 37.30 | 37.16 | 37.20 | 36.10 | 36.29 | 35.71 | 36.61 | 36.87 | 36.61 | 36.57 |
| | Outpatient Encounters | 32,049 | 33,488 | 33,048 | 34,431 | 35,479 | 29,443 | 30,238 | 32,353 | 26,238 | 34,852 | 32,664 | 30,431 | 33,336 |
| | Outpatient Clinic Visits with E&M codes | 17,167 | 18,263 | 17,156 | 19,671 | 19,186 | 16,181 | 16,451 | 17,890 | 11,137 | 19,085 | 17,879 | 16,755 | 18,138 |
| | ED Visits | 5,399 | 5,271 | 5,553 | 5,445 | 5,220 | 4,807 | 5,290 | 5,260 | 4,579 | 5,123 | 5,261 | 5,532 | 5,475 |
| | Total # of free care individuals | | 11,276 | 10,928 | 10,581 | 10,414 | 10,166 | 9,865 | 9,745 | 9,458 | 9,332 | 9,197 | 9,030 | 8,918 |
| | # of free care recipients | | 4,290 | 4,143 | 4,226 | 4,147 | 3,820 | 3,767 | 3,826 | 3,486 | 3,875 | 3,667 | 3,590 | 3,850 |
| | # of free care approved applicants | | 549 | 554 | 626 | 691 | 605 | 533 | 578 | 518 | 633 | 572 | 466 | 475 |
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | | | | | | | | | | | | | |
| | IP Free Care | 7.44% | 10.68% | 7.55% | 6.26% | 7.06% | 8.33% | 8.65% | 7.05% | 9.60% | 8.31% | 7.87% | 8.06% | 10.95% |
| | IP Self Pay | 18.60% | 14.48% | 14.62% | 15.66% | 13.66% | 14.43% | 14.71% | 13.99% | 16.05% | 12.09% | 12.04% | 9.14% | 7.78% |
| | IP Commercial | 17.54% | 16.90% | 19.28% | 16.88% | 17.28% | 15.80% | 15.91% | 17.48% | 14.40% | 15.89% | 19.16% | 19.85% | 23.07% |
| | IP Commercial Medicaid (Bayou Health) | 28.47% | 29.13% | 30.32% | 32.33% | 31.15% | 31.31% | 27.86% | 29.64% | 31.82% | 33.07% | 32.75% | 31.35% | 29.83% |
| | IP Medicaid | 7.42% | 6.29% | 10.23% | 11.73% | 12.76% | 9.03% | 10.43% | 11.28% | 6.71% | 9.27% | 7.45% | 9.79% | 9.31% |
| | IP Medicare | 18.67% | 19.74% | 16.36% | 15.71% | 16.42% | 19.55% | 21.29% | 19.98% | 20.61% | 20.30% | 19.26% | 20.69% | 17.95% |
| | **% Patient Mix Psychiatry (Psych)** | | | | | | | | | | | | | |
| | Psych Free Care | 3.54% | 4.23% | 5.23% | 3.75% | 2.95% | 2.87% | 1.70% | 0.44% | 3.30% | 3.44% | 2.26% | 3.96% | 3.56% |
| | Psych Self Pay | 32.59% | 31.13% | 27.46% | 26.54% | 30.99% | 21.15% | 23.77% | 25.51% | 28.70% | 26.87% | 32.91% | 36.12% | 25.52% |
| | Psych Commercial | 4.97% | 4.14% | 5.14% | 8.04% | 4.77% | 2.96% | 6.61% | 4.71% | 3.20% | 5.64% | 2.08% | 4.14% | 7.02% |
| | Psych Commercial Medicaid (Megellan) | 36.49% | 42.50% | 39.58% | 37.71% | 43.40% | 36.92% | 39.95% | 45.24% | 36.40% | 44.58% | 49.82% | 34.10% | 35.82% |
| | Psych Medicaid | 0.60% | 0.00% | 1.13% | 1.88% | 4.34% | 4.03% | 2.23% | 4.27% | 7.20% | 1.76% | 1.72% | 2.03% | 0.91% |
| | Psych Medicare | 21.12% | 17.99% | 19.44% | 20.11% | 13.54% | 31.27% | 24.22% | 18.76% | 20.50% | 17.71% | 10.76% | 17.09% | 26.44% |
| | **% Patient Mix Outpatient (OP)** | | | | | | | | | | | | | |
| | OP Free Care | 20.83% | 19.22% | 18.48% | 18.19% | 18.26% | 19.03% | 18.66% | 17.92% | 18.23% | 17.39% | 16.72% | 17.04% | 16.89% |
| | OP Self Pay | 11.33% | 11.14% | 11.75% | 11.45% | 10.96% | 10.82% | 10.11% | 10.24% | 11.36% | 10.44% | 10.34% | 10.75% | 10.04% |
| | OP Commercial | 16.96% | 18.09% | 17.87% | 18.10% | 18.55% | 18.27% | 18.92% | 18.77% | 18.84% | 19.86% | 20.13% | 20.43% | 21.42% |
| | OP Commercial Medicaid (Bayou Health) | 28.40% | 28.52% | 28.75% | 29.70% | 29.98% | 29.92% | 29.40% | 29.61% | 30.06% | 30.27% | 30.79% | 30.15% | 29.23% |
| | OP Medicaid | 3.38% | 3.35% | 3.06% | 3.17% | 3.26% | 3.00% | 3.43% | 3.21% | 2.02% | 1.59% | 1.96% | 1.95% | 1.86% |
| | OP Medicare | 18.07% | 18.68% | 18.92% | 18.49% | 17.88% | 18.05% | 18.47% | 18.97% | 18.35% | 19.50% | 18.88% | 18.55% | 19.64% |
| | **% Patient Mix Emergency Dept (ED)** | | | | | | | | | | | | | |
| | ED Free Care | 11.97% | 11.78% | 10.68% | 12.01% | 12.47% | 13.00% | 12.16% | 12.95% | 13.02% | 12.57% | 12.53% | 11.68% | 12.75% |
| | ED Self Pay | 35.31% | 36.71% | 34.58% | 33.22% | 30.75% | 31.12% | 28.98% | 29.47% | 30.07% | 29.77% | 28.82% | 28.58% | 28.99% |
| | ED Commercial | 9.02% | 9.37% | 9.33% | 8.36% | 9.16% | 8.47% | 8.94% | 9.68% | 9.94% | 11.44% | 11.92% | 11.46% | 11.67% |
| | ED Commercial Medicaid (Bayou Health) | 27.09% | 25.63% | 27.39% | 29.26% | 30.08% | 29.44% | 32.59% | 29.03% | 29.83% | 29.18% | 28.97% | 29.86% | 27.82% |
| | ED Medicaid | 2.78% | 2.24% | 3.33% | 2.92% | 3.28% | 3.93% | 3.36% | 4.03% | 2.82% | 2.13% | 2.93% | 3.43% | 2.74% |
| | ED Medicare | 10.76% | 11.06% | 11.26% | 10.91% | 11.30% | 10.98% | 11.40% | 11.98% | 11.29% | 12.04% | 11.99% | 11.59% | 12.73% |
| Offender Care | **Offender Care** | | | | | | | | | | | | | |
| | [1]Total # Inpatient Discharges | 31 | 37 | 38 | 36 | 36 | 32 | 28 | 16 | 19 | 24 | 27 | 28 | 27 |
| | % of IP Days | 1.86% | 2.78% | 1.65% | 1.42% | 1.67% | 1.55% | 1.14% | 0.59% | 0.80% | 1.06% | 1.47% | 1.12% | 1.11% |
| | Total # OP Encounters | 330 | 332 | 384 | 311 | 394 | 268 | 306 | 414 | 298 | 331 | 382 | 344 | 307 |
| | % of OP Encounters | 1.04% | 0.99% | 1.16% | 0.90% | 1.11% | 0.91% | 1.01% | 1.28% | 1.14% | 0.95% | 1.17% | 1.13% | 0.92% |
| | ED Encounters | 166 | 169 | 191 | 181 | 155 | 147 | 136 | 151 | 139 | 147 | 150 | 188 | 181 |
| | % of ED Visits | 3.08% | 3.21% | 3.44% | 3.32% | 2.97% | 3.06% | 2.57% | 2.87% | 3.04% | 2.87% | 2.85% | 3.40% | 3.31% |
| | # Telemed visits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | % of Telemed visits | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| *CEA Core Clinical Services | **HIV Care** | | | | | | | | | | | | | |
| | # HIV Outpatient Clinic visits | 320 | 398 | 335 | 299 | 346 | 272 | 286 | 296 | 217 | 301 | 266 | 242 | 256 |
| | **Cancer Care** | | | | | | | | | | | | | |
| | # Oncology Infusion visits | 469 | 502 | 483 | 540 | 593 | 677 | 585 | 575 | 472 | 548 | 568 | 525 | 540 |
| | **Trauma Care** | | | | | | | | | | | | | |
| | Level I Trauma Center (Y/N) | N | N | N | N | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | **Outpatient Pharmacy Assistance** | | | | | | | | | | | | | |
| | Total # prescriptions filled | 1,380 | 1,751 | 1,837 | 2,137 | 2,057 | 1,396 | 2,074 | 2,141 | 1,928 | 2,288 | 2,239 | 2,178 | 2,355 |
| | # Patient Assistance Prescriptions filled | 262 | 249 | 229 | 241 | 188 | 152 | 396 | 359 | 199 | 283 | 305 | 264 | 269 |
| | [2]# HIV prescriptions filled | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 1 | 4 |
| | # Offender prescriptions | 74 | 88 | 91 | 93 | 88 | 2 | 114 | 86 | 82 | 71 | 42 | 41 | 29 |
| | # Other prescriptions | 896 | 1,414 | 1,516 | 1,803 | 1,781 | 1,242 | 1,484 | 1,696 | 1,558 | 1,812 | 1,760 | 1,683 | 1,780 |
| | Are prescriptions available same day (Y/N) | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| | Avg wait time on prescription in minutes | 26 | 30 | 30 | 34 | 24 | 30 | 40 | 13 | 15 | 18 | 20 | 18 | 22 |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

Data provided by University Health Shreveport

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

**University Health Shreveport - Shreveport, Louisiana**

| Footnotes | Comments | | Date completed |
|---|---|---|---|
| | The time period allotted by the state for the collection of our patient mix does not correlate with the operation of our free care program. The patient population is afforded the opportunity to apply for free care after services have been rendered; and if applicable, the free care determination will be retroactively applied to all bills within the last sixty days. Therefore, reporting monthly free care patient mix is not accurate until at least three months after a patient's date of service. | | 4/29/14 |
| | | | |
| **Operations Milestones** | **Accomplishment** | **Impact** | **Date completed** |
| | Committed to a new Environmental Services contractor | Increase patient satisfaction and cleanliness | 5/1/15 |
| | May was a month with zero diversion | | 5/1/15 |
| | Committed to financial support of Epilepsy Neurosurgeon | | 5/1/15 |
| | Begin transitioning LSU NPs/PA to UH payroll | Saves money for both LSU and UH | 5/1/15 |
| | Committed to fund epilepsy neurosurgeon | Increase services | 6/15/15 |
| | Finalize transition of NPs/Pas to UH payroll | savings for hospital and school of medicine | 6/15/15 |
| | Committed to fund recruitment costs for Chair of Medicine | Maintain compliance with ACGME - current chair retired | 6/15/15 |
| | Committed to fund recruitment of Ped Pulmonologist | Maintain compliance with ACGME - current moved to WK | 6/15/15 |
| | Committee to fund recruitment of Ped Allergy | Maintain compliance with ACGME | 6/15/15 |
| | Hired Pediatric Speech Therapist | Increase services available to community | 6/15/15 |
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| **Medical Equipment Investments** | | | |
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| **Technology Investments** | | | |
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## Graduate Medical Education Resident FTEs by Program Specialty

### University Health Shreveport Based Programs

| | Program Specialty | FY 2014 Resident FTEs | FY 2015 Resident FTEs | FY 2016 Resident FTEs |
|---|---|---|---|---|
| | Anesthesiology | 32.0 | 32.0 | 32.0 |
| | Emergency Medicine | 29.0 | 29.0 | 29.0 |
| | Family Medicine | 24.0 | 24.0 | 24.0 |
| | Medicine (Categorical) | 56.0 | 72.0 | 72.0 |
| | Medicine (Preliminary) | 10.0 | 10.0 | 10.0 |
| | Internal Medicine Primary Care | 22.0 | 6.0 | 6.0 |
| | Medicine/Pediatrics | 16.0 | 16.0 | 16.0 |
| | Neurology | 13.0 | 12.0 | 14.0 |
| | Neurosurgery | 14.0 | 13.0 | 14.0 |
| | OB/GYN | 24.0 | 24.0 | 24.0 |
| | Ophthalmology | 12.0 | 12.0 | 12.0 |
| | Oral Surgery (ADA) | 17.0 | 17.0 | 17.0 |
| | Orthopaedics | 16.0 | 15.0 | 15.0 |
| | Otolaryngology | 15.0 | 15.0 | 15.0 |
| | Pathology | 12.0 | 12.0 | 12.0 |
| | Pediatrics | 24.0 | 24.0 | 24.0 |
| | Psychiatry | 32.0 | 32.0 | 32.0 |
| | Radiology | 14.0 | 15.0 | 15.0 |
| | Surgery (General) | 29.0 | 29.0 | 29.0 |
| | Urology | 8.0 | 8.0 | 8.0 |
| | Family Medicine - Rural | 7.0 | 9.0 | 9.0 |
| | Family/EMS | - | - | - |
| | Pain Medicine Fellowship | 2.0 | 2.0 | 2.0 |
| | Cardiology Fellowship | 13.0 | 13.0 | 13.0 |
| | Interventional Cardiology Fellowship | 1.0 | 1.0 | 1.0 |
| | Critical Care Fellowship | 4.0 | 4.0 | 4.0 |
| | Endocrinology Fellowship | 4.0 | 4.0 | 4.0 |
| | Gastroenterology Fellowship | 9.0 | 9.0 | 9.0 |
| | Hematology/Oncology Fellowship | 16.0 | 16.0 | 17.0 |
| | Infectious Diseases Fellowship | 3.0 | 3.0 | 3.0 |
| | Nephrology Fellowship | 6.0 | 6.0 | 6.0 |
| | Pulmonary/Critical Care Fellowship | 9.0 | 9.0 | 9.0 |
| | Rheumatology Fellowship | 6.0 | 6.0 | 6.0 |
| | Sleep Medicine Fellowship | 2.0 | 2.0 | 3.0 |
| | Neurosurgery Fellowship | 0.0 | 1.0 | 1.0 |
| | Allergy/Immunology Fellowship | 4.0 | 4.0 | 4.0 |
| | Cytopathology Fellowship | 2.0 | 2.0 | 2.0 |
| | Child & Adolescent Psych Fellowship | 4.0 | 4.0 | 4.0 |
| | Forensic Psychiatry Fellowship | 2.0 | 2.0 | 2.0 |
| | Colon & Rectal Fellowship | 2.0 | 2.0 | 2.0 |
| **Shreveport Programs** | | **515.0** | **516.0** | **521.0** |



Information provided by LSU Health Sciences Center - Shreveport
Oral Surgery is accredited by the ADA

Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

| | Measure | Definition |
|---|---|---|
| Measure | Total Adult/Pediatric Discharges | Hospital-wide inpatient discharges including swing beds and NICU. Exclude internal transfers, inpatient psychiatric discharges and normal newborns. |
| | *Total Psychiatric Discharges | Psychiatric inpatient discharges from in-house and offsite psychiatric beds licensed to the facility. |
| | Total Discharges | Total number of adult/pediatric and psychiatric discharges. |
| | Total observation days | Total observation hours divided by 24. Observations are the number of patient census hours in observation. The historical observation reporting did not take into account patient status at discharge. The reporting occurs prior to final utilization review and charges and therefore may include patients that ultimately have a discharge status of inpatient. |
| | ALOS - Adult/Pediatric | The average number of days that inpatients remained in the hospital. The sum of adult/pediatric discharge days divided by the total adult/pediatric discharges. Excludes normal newborns. |
| | ALOS - Psychiatric | The average number of days that psychiatric inpatients remained in the hospital. The sum of psychiatric discharge days divided by the sum of psychiatric discharges. |
| | Total IP Discharge Days - Adult/Pediatric | Hospital-wide inpatient discharges including swing beds and NICU. Exclude internal transfers, inpatient psychiatric and normal newborn days. |
| | Total IP Discharge Days - Psychiatric | Total inpatient discharge psychiatric days. |
| | Average Daily Census-Adult and Pedi | Total adult/pediatric inpatient days divided by the number of days in the period. |
| | Average Daily Census - Psych | Total psychiatric inpatient days divided by the number of days in the period. |
| | [3]Outpatient Encounters | All Clinic, Recurring, Observation and Outpatient Encounters.<br>• Includes lab, flu shots, patient education, radiographic procedure, ancillary, and prisoner telemedicine services<br>• Also includes all E&M coded visits |
| | [3]Outpatient Clinic Visits with E&M codes | Represents distinct clinic visits with an evaluation and management code. Represents just those services for which a physician can bill. Includes telemedicine visits. |
| | *[6]ED Visits | Total number of visits to the emergency department. The number of patients who were treated and released from the Emergency Department. Exclude visits where patients LWBS and patients admitted as an inpatient. |
| | Total # of free care individuals | Unduplicated patients classified as free care for the month (serviced and non-serviced); This captures the free care population for the month. Excludes partial assistance and sliding scale totals. |
| | # of free care recipients | Patients classified as free care and received services for the month (subset of total free care individuals). This captures free care serviced patient population for the month. |
| | # of free care approved applicants | Individuals who were new or renew approvals for the month (subset of total free care individuals). This captures first time and renewed free care applicants for the month. |
| Offender Care | [1]Total # Inpatient Discharges | Total number of adult/pediatric and psychiatric discharges for offenders. |
| | % of IP Days | The percentage of inpatient days from offender payor sources(i.e., parish, state, federal) to total inpatient days. |
| | Total # OP Encounters | The total number of offender OP encounters. |
| | % of OP Encounters | The percentage of offender patient encounters to hospital-wide encounters. |
| | ED Encounters | Distinct ED discharges. Excludes LWBS. |
| | % of ED Visits | The percentage of emergency visits from offender payor sources to total emergency visits. |
| | [2]# Telemed visits | The total number of offender patient visits for telemedicine services. |
| | % of Telemed visits | The percentage of offender patient telemedicine visits to outpatient encounters. |
| *Core Clinical Services | [5]# HIV Clinic visits | Distinct HIV clinic visits with an evaluation and management code (CPT codes 99201-99499) visits per month. This is a subset of Outpatient Clinic Visits with E&M codes. Includes telemedicine visits. |
| | # Oncology Infusion visits | Total count of distinct oncology infusion visits per day. Oncology infusions are the number of visits per day. If a patient received 2 chemo therapies in the same day, it is counted as one. If they came to the hospital 3 times in a month and received a chemo each time then that counts for 3. |
| | # Urgent Care visits (LSU Health BR & WOM only) | Total count of distinct urgent care visits. |
| | # Mental Health HIV visits (WOM only) | Distinct mental health HIV visits |
| *Outpatient Pharmacy (Core Service) | Total # prescriptions filled | The number of prescriptions dispensed on monthly basis. |
| | # Patient Assistance Prescriptions filled | The number of prescriptions dispensed to patient that the facility received through a Pharmaceutical Patient Assistance program. |
| | [4]# HIV prescriptions filled | The number of ADAP prescriptions filled including opportunistic meds. (Excluding offender HIV if applicable) |
| | # Offender prescriptions | The number of prescriptions dispensed for the LA Department of Corrections. |
| | # Other prescriptions | All other prescriptions dispensed. (Medicaid, Medicare Part D., self pay, etc.) |
| | Are prescriptions available same day (Y/N) | Can a patient drop off and pick up a prescription on the same day? |
| | Avg wait time on prescription in minutes | The number of minutes that a perscription is ready from drop off to patient pick up. |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

[3]Observations- historical reporting did not take into account patient status at discharge; Reporting occurs prior to final utilization review and charges and therefore includes patients that ultimately have a discharge status of inpatient.

[4]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

[5]LJC only-HIV clinic visits based on clinic visits with an HIV principle diagnosis code

Information currently not available or services not applicable



Last updated 9/11/2015

# LSU Health Public-Private Partnership Report Card
## FY 2015 - 4th Quarter

| | Measure | Definition |
|---|---|---|
| Percent Patient Mix by Service | **% Patient Mix Inpatient (IP)** | |
| | IP Free Care | The percentage of inpatient days from free care payor sources to total inpatient days. Excludes partial assistance and sliding scale totals. |
| | IP Self Pay | The percentage of inpatient days from self pay payor sources to total inpatient days. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services. |
| | IP Commercial | The percentage of inpatient days from commercial payor sources to total inpatient days. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender. |
| | IP Commercial Medicaid (Bayou Health) | The percentage of inpatient days from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total inpatient days. |
| | IP Medicaid | The percentage of inpatient days from Medicaid fee for service payor source (non CCN). Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP). |
| | IP Medicare | The percentage of inpatient days from Medicare payor sources to total inpatient days. Medicare includes payments from Medicare Parts A and B. |
| | **% Patient Mix Psychiatry (Psych)** | |
| | Psych Free Care | The percentage of inpatient psych days from free care payor sources to total inpatient psychiatric days. Excludes partial assistance and sliding scale totals. |
| | Psych Self Pay | The percentage of inpatient psych days from self pay payor sources to total inpatient psychiatric days. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services. |
| | Psych Commercial | The percentage of inpatient psych days from commercial payor sources to total inpatient psychiatric days. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender. |
| | Psych Commercial Medicaid (Megellan) | The percentage of inpatient psych days from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total inpatient psychiatric days. |
| | Psych Medicaid | The percentage of inpatient psych days from Medicaid fee for service payor source (non CCN). Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP). |
| | Psych Medicare | The percentage of inpatient psych days from Medicare payor sources to total inpatient psychiatric days. Medicare includes payments from Medicare Parts A and B. |
| | **% Patient Mix Outpatient (OP)** | |
| | OP Free Care | The percentage of outpatient visits from free care payor sources to total outpatient visits. Excludes partial assistance and sliding scale totals. |
| | OP Self Pay | The percentage of outpatient visits from self pay payor sources to total outpatient visits. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services. |
| | OP Commercial | The percentage of outpatient visits from commercial payor sources to total outpatient visits. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender. |
| | OP Commercial Medicaid (Bayou Health) | The percentage of outpatient visits from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to total outpatient visits. |
| | OP Medicaid | The percentage of outpatient visits from Medicaid fee for service payor source (non CCN). Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP). |
| | OP Medicare | The percentage of outpatient visits from Medicare payor sources to total outpatient visits. Medicare includes payments from |
| | **% Patient Mix Emergency Dept (ED)** | |
| | ED Free Care | The percentage of emergency visits from free care payor sources to total emergency visits. Excludes partial assistance and sliding scale totals. |
| | ED Self Pay | The percentage of emergency visits from self pay payor sources to total emergency visits. Self pay includes patients who pay out of pocket in the absence of insurance to cover the medical services. |
| | ED Commercial | The percentage of emergency visits from commercial payor sources to total emergency visits. Commercial includes all payor sources except free care, self pay, medicaid, medicare, and offender. |
| | ED Commercial Medicaid (Bayou Health) | The percentage of emergency visits from Medicaid CCN payor sources (includes Medicaid Prepaid and Medicaid Shared) to |
| | ED Medicaid | The percentage of emergency visits from Medicaid fee for service payor source (non CCN) to total emergency visits. Medicaid includes payments from Greater New Orleans Community Health Connection (GNOCHC) and Medicaid Assistance Program (MAP). |
| | ED Medicare | The percentage of emergency visits from Medicare payor sources to total emergency visits. Medicare includes payments from Medicare Parts A and B. |

*Indicates core services

[1]Offender admits were used in place of discharges for baseline

[2]Offender telemed services were conducted under ILH from 8/1/12 to 6/21/13, then later conducted under LAK beginning 8/19/13

[3]Observations- historical reporting did not take into account patient status at discharge; Reporting occurs prior to final utilization review and charges and therefore includes patients that ultimately have a discharge s

[4]# HIV Prescriptions filled – LA ADAP was discontinued June 1, 2013. The STD/HIV program model/contract was reinstated July 1, 2014.

[5]LJC only-HIV clinic visits based on clinic visits with an HIV principle diagnosis code

Information currently not available or services not applicable

# SFY 2014, 2015, 2016 & 2017 Budget Summary

## LSU Hospital Cooperative Endeavors Budget

Updated 02/09/2016 - Executive Budget

| Bogalusa (Wash/St. Tamm) Transition: 03/17/2014 | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Private Title XIX -UPL/FMP | $0 | $9,419,288 | $11,208,950 | ($11,883) | $11,197,067 | $12,297,297 | ($1,100,230) | $21,951,260 |
| Private UCC/DSH | $8,922,692 | $21,513,006 | $34,914,178 | ($37,053) | $34,877,125 | $19,564,111 | $15,313,014 | $25,114,574 |
| **Bogalusa Totals:** | **$8,922,692** | **$30,932,294** | **$46,123,128** | **($48,936)** | **$46,074,192** | **$31,861,408** | **$14,212,784** | **$47,065,834** |

| Houma (LJ Chabert) Transition: 06/24/2013 | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Private Title XIX -UPL/FMP | $26,423,104 | $35,284,528 | $37,759,202 | ($40,030) | $37,719,172 | $17,496,064 | $20,223,108 | $37,759,202 |
| Private UCC/DSH | $76,691,976 | $78,838,835 | $82,235,214 | ($87,274) | $82,147,940 | $41,095,789 | $41,052,151 | $82,749,084 |
| **Houma Totals:** | **$103,115,080** | **$114,123,363** | **$119,994,416** | **($127,304)** | **$119,867,112** | **$58,591,853** | **$61,275,259** | **$120,508,286** |

| Baton Rouge (Earl K Long) Transition: 04/15/2013 | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Priv Title XIX - UPL/FMP - OLOL | $111,164,299 | $112,528,612 | $119,185,822 | ($126,355) | $119,059,467 | $66,732,456 | $52,327,011 | $154,697,165 |
| Priv Title XIX - UPL/FMP -Woman's | $8,400,000 | $8,900,000 | $9,240,000 | ($9,796) | $9,230,204 | $6,300,000 | $2,930,204 | $11,162,358 |
| **Baton Rouge Totals:** | **$119,564,299** | **$121,428,612** | **$128,425,822** | **($136,151)** | **$128,289,671** | **$73,032,456** | **$55,257,215** | **$165,859,523** |

| New Orleans (ILH) Transition: 06/24/2013 | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Private Title XIX - UPL/FMP | $68,089,484 | $107,547,029 | $146,029,714 | ($279,761) | $145,749,953 | $80,157,946 | $65,592,007 | $134,168,404 |
| Private UCC/DSH | $219,645,579 | $218,367,556 | $273,157,622 | ($321,130) | $272,836,492 | $227,199,621 | $0 | $302,769,347 |
| **New Orleans Totals:** | **$287,735,063** | **$325,914,585** | **$419,187,336** | **($600,891)** | **$418,586,445** | **$307,357,567** | **$111,228,878** | **$436,937,751** |

| Lafayette (Univ Med Cntr) Transition: 06/24/2013 | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Private Title XIX - UPL/FMP | $46,095,580 | $54,221,090 | $53,287,186 | ($56,492) | $53,230,694 | $32,074,725 | $21,155,969 | $67,770,998 |
| Private UCC/DSH | $67,946,533 | $64,004,195 | $74,236,171 | ($78,785) | $74,157,386 | $54,569,904 | $19,587,482 | $75,784,722 |
| **Lafayette Totals:** | **$114,042,113** | **$118,225,285** | **$127,523,357** | **($135,277)** | **$127,388,080** | **$86,644,629** | **$40,743,451** | **$143,555,720** |

| Independence (Lallie Kemp) Transition: N/A | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Public UCC/DSH | $16,054,047 | $20,901,950 | $26,732,396 | $0 | $26,732,396 | $2,872,284 | $23,860,112 | $22,002,898 |
| Private Title XIX - UPL/FMP | $2,159,538 | $5,524,673 | $5,392,175 | $0 | $5,392,175 | $1,456,482 | $3,935,693 | $6,117,224 |
| Legacy Costs | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Independence Totals:** | **$18,213,585** | **$26,426,623** | **$32,124,571** | **$0** | **$32,124,571** | **$4,328,766** | **$27,795,805** | **$28,120,122** |

| Lake Charles (WO Moss) Transition: 06/24/2013 | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Private Title XIX - UPL/FMP | $0 | $0 | $4,100,213 | ($4,347) | $4,095,866 | $0 | $4,095,866 | $4,100,000 |
| Private UCC/DSH | $36,703,439 | $46,420,601 | $48,890,205 | ($51,886) | $48,838,319 | $40,723,335 | $8,114,984 | $51,070,658 |
| **Lake Charles Totals:** | **$36,703,439** | **$46,420,601** | **$52,990,418** | **($56,233)** | **$52,934,185** | **$40,723,335** | **$12,210,850** | **$55,170,658** |

| Monroe (EA Conway) Transition: 10/01/2013 | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Title XIX - UPL/FMP | $30,290,214 | $74,914,804 | $46,021,350 | ($48,789) | $45,972,561 | $52,592,934 | ($6,620,373) | $95,015,564 |
| **Monroe Totals:** | **$30,290,214** | **$74,914,804** | **$46,021,350** | **($48,789)** | **$45,972,561** | **$52,592,934** | **($6,620,373)** | **$95,015,564** |

| Alexandria (Huey P. Long) Transition: 07/01/2014 | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Private UCC/DSH | $31,243,238 | $50,323,000 | $52,236,744 | ($55,437) | $52,181,307 | $44,354,111 | $7,827,196 | $53,594,899 |
| **Alexandria Totals:** | **$31,243,238** | **$50,323,000** | **$52,236,744** | **($55,437)** | **$52,181,307** | **$44,354,111** | **$7,827,196** | **$53,594,899** |

| Shreveport (LSU-HSC) Transition: 10/01/2013 | SFY 2014 Exp | SFY 2015 Exp | Act 16 Budget | 08/14 JLCB Reductions | Revised 2016 Budget | 2016 Exp | 2016 Bal | SFY 17 Budget (DHH Submission) |
|---|---|---|---|---|---|---|---|---|
| Private UCC/DSH | $133,643,689 | $156,030,493 | $213,243,683 | ($226,309) | $213,017,374 | $122,490,665 | $90,526,709 | $164,248,932 |
| **Shreveport Totals:** | **$133,643,689** | **$156,030,493** | **$213,243,683** | **($226,309)** | **$213,017,374** | **$122,490,665** | **$90,526,709** | **$164,248,932** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Overall Totals:** | **$883,473,412** | **$1,064,739,660** | **$1,237,870,825** | **($1,435,327)** | **$1,236,435,498** | **$821,977,724** | **$414,457,774** | **$1,310,077,289** |