Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	SSI
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	115	86	2

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 2,213,060	1,174	122,468	$ 1,885.62	$ 19,244.00	$ 1,668,921	995	138,902	$ 1,676.53	$ 19,406.05	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 3,625	41	4,256	$ 88.88	$ 31.52	$ 6,470	45	6,315	$ 142.96	$ 75.23	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 65,138	117	12,214	$ 556.49	$ 566.42	$ 81,529	78	10,863	$ 1,047.28	$ 948.01	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 312,447	158	16,496	$ 1,976.41	$ 2,716.93	$ 268,412	163	22,739	$ 1,647.08	$ 3,121.07	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 273	6	644	$ 44.31	$ 2.38	$ 138	2	290	$ 66.46	$ 1.60	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 6,574	1	114	$ 5,997.48	$ 57.17	$ 31,761	11	1,593	$ 2,781.69	$ 369.31	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ -	-	-	$ -	$ -	$ 1,416	10	1,448	$ 136.41	$ 16.46	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 4,511	411	42,849	$ 10.98	$ 39.22	$ 6,553	522	72,902	$ 12.54	$ 76.20	$ -	-	-	$ -	$ -
Home Health	Visits	$ 2,820	5	570	$ 516.61	$ 24.52	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 387	3	324	$ 124.71	$ 3.36	$ 1,539	14	2,000	$ 107.39	$ 17.90	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ -	-	-	$ -	$ -	$ 431	4	571	$ 105.17	$ 5.01	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 161	-	-	$ -	$ 1.88	$ -	-	-	$ -	$ -
DME [3]	Units	$ 112	-	-	$ -	$ 0.97	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 28	1	111	$ 26.21	$ 0.24	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 100	-	-	$ -	$ 0.87	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 14,888	65	6,785	$ 228.96	$ 129.46	$ 7,663	43	6,000	$ 178.21	$ 89.10	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 3,504	23	2,436	$ 150.13	$ 30.47	$ 8,576	29	4,019	$ 297.76	$ 99.72	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 2,627,467**	**2,005**	**209,267**	**$ 1,310.15**	**$ 22,847.54**	**$ 2,083,569**	**1,918**	**267,642**	**$ 1,086.27**	**$ 24,227.55**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	SSI
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	40	81	4

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 683,788	449	134,566	$ 1,524.43	$ 17,094.70	$ 1,465,220	830	123,000	$ 1,764.79	$ 18,089.13	$ 83,288	47	141,163	$ 1,770.04	$ 20,822.08
Outpatient Hospital	Claims	$ 1,298	15	4,425	$ 87.99	$ 32.45	$ 1,833	17	2,591	$ 104.84	$ 22.63	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 8,922	41	12,375	$ 216.29	$ 223.05	$ 60,430	60	8,919	$ 1,003.77	$ 746.05	$ 1,928	2	6,228	$ 928.74	$ 482.00
Specialty Care Physician	Visits	$ 76,420	76	22,681	$ 1,010.79	$ 1,910.51	$ 287,790	224	33,215	$ 1,283.61	$ 3,552.96	$ 3,315	10	31,139	$ 319.36	$ 828.73
FQHC/RHC	Visits	$ 141	2	638	$ 66.47	$ 3.53	$ 312	4	615	$ 75.21	$ 3.86	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 2,404	2	631	$ 1,142.47	$ 60.10	$ 12,879	12	1,845	$ 1,034.00	$ 159.00	$ 62	-	-	$ -	$ 15.58
Certified Nurse Practitioners/Clinical Nurse	Claims	$ -	-	-	$ -	$ -	$ 3,146	12	1,845	$ 252.58	$ 38.84	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,242	70	21,072	$ 17.68	$ 31.05	$ 3,876	207	30,594	$ 18.77	$ 47.85	$ 123	7	21,683	$ 17.03	$ 30.77
Home Health	Visits	$ 3,869	18	5,385	$ 215.57	$ 96.74	$ 468	3	459	$ 151.00	$ 5.77	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 2	-	-	$ -	$ 0.06	$ 381	2	303	$ 186.15	$ 4.71	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,911	12	3,453	$ 166.06	$ 47.78	$ 113	6	910	$ 18.32	$ 1.39	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 31	-	-	$ -	$ 0.38	$ -	-	-	$ -	$ -
DME [3]	Units	$ 14	-	-	$ -	$ 0.36	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 42	1	314	$ 40.26	$ 1.05	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 701	32	9,585	$ 21.95	$ 17.53	$ 8,814	56	8,296	$ 157.39	$ 108.82	$ 252	5	15,000	$ 50.48	$ 63.10
Emergency Room	Visits	$ 3,831	21	6,445	$ 178.34	$ 95.78	$ 1,432	10	1,524	$ 139.23	$ 17.68	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 784,587**	**739**	**221,569**	**$ 1,062.31**	**$ 19,614.68**	**$ 1,846,724**	**1,445**	**214,117**	**$ 1,277.76**	**$ 22,799.06**	**$ 88,969**	**72**	**215,214**	**$ 1,240.19**	**$ 22,242.27**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	SSI
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	38	48	2

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 654,063	404	127,658	$ 1,617.97	$ 17,212.20	$ 1,224,924	749	187,172	$ 1,636.09	$ 25,519.24	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,486	9	2,722	$ 172.36	$ 39.09	$ 1,197	22	5,400	$ 55.43	$ 24.94	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 23,095	38	11,926	$ 611.50	$ 607.76	$ 23,790	49	12,196	$ 487.65	$ 495.63	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 118,093	113	35,542	$ 1,049.24	$ 3,107.71	$ 204,053	133	33,215	$ 1,535.84	$ 4,251.11	$ -	1	6,228	$ -	$ -
FQHC/RHC	Visits	$ 452	6	1,760	$ 81.15	$ 11.90	$ 842	8	2,076	$ 101.40	$ 17.54	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 1,777	5	1,665	$ 337.01	$ 46.75	$ 3,995	15	3,633	$ 274.93	$ 83.23	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ -	-	-	$ -	$ -	$ 2,110	10	2,595	$ 203.28	$ 43.96	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,140	114	35,852	$ 10.04	$ 30.01	$ 3,788	273	68,148	$ 13.90	$ 78.93	$ -	-	-	$ -	$ -
Home Health	Visits	$ 800	1	346	$ 730.00	$ 21.04	$ 1,841	23	5,679	$ 81.04	$ 38.35	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 5	-	-	$ -	$ 0.13	$ 719	3	768	$ 234.12	$ 14.98	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 33	-	-	$ -	$ 0.87	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 52	-	-	$ -	$ 1.38	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,397	27	8,371	$ 165.87	$ 115.70	$ 12,896	33	8,250	$ 390.78	$ 268.66	$ 1,312	1	6,000	$ 1,311.67	$ 655.84
Emergency Room	Visits	$ 734	8	2,657	$ 87.24	$ 19.32	$ 1,878	14	3,600	$ 130.43	$ 39.13	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 806,127**	**724**	**228,499**	**$ 1,114.08**	**$ 21,213.86**	**$ 1,482,034**	**1,331**	**332,732**	**$ 1,113.53**	**$ 30,875.71**	**$ 1,312**	**2**	**12,228**	**$ 643.61**	**$ 655.84**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	SSI
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	54	67	3

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 565,149	350	77,848	$ 1,613.25	$ 10,465.72	$ 776,912	373	66,860	$ 2,081.21	$ 11,595.70	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 2,520	17	3,692	$ 151.68	$ 46.67	$ 2,236	25	4,421	$ 90.57	$ 33.37	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 57,509	52	11,495	$ 1,111.79	$ 1,064.98	$ 65,924	73	13,013	$ 907.31	$ 983.94	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 166,035	77	17,100	$ 2,157.74	$ 3,074.72	$ 129,577	144	25,841	$ 898.10	$ 1,933.98	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 285	2	472	$ 133.99	$ 5.27	$ 1,236	12	2,231	$ 99.21	$ 18.44	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 12,983	6	1,229	$ 2,346.64	$ 240.43	$ 7,074	19	3,346	$ 378.62	$ 105.58	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 342	1	228	$ 332.28	$ 6.33	$ 1,333	6	1,115	$ 213.98	$ 19.89	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 2,806	171	38,007	$ 16.40	$ 51.96	$ 4,749	265	47,528	$ 17.89	$ 70.87	$ -	-	-	$ -	$ -
Home Health	Visits	$ 138	-	-	$ -	$ 2.55	$ 1,077	18	3,144	$ 61.33	$ 16.07	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 6	-	-	$ -	$ 0.12	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 843	7	1,463	$ 128.01	$ 15.61	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 59	-	-	$ -	$ 1.10	$ 32	1	185	$ 30.82	$ 0.47	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 560	7	1,577	$ 78.92	$ 10.37	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 8,786	42	9,395	$ 207.82	$ 162.71	$ 19,138	61	10,925	$ 313.74	$ 285.64	$ -	1	4,000	$ -	$ -
Emergency Room	Visits	$ 1,398	12	2,574	$ 120.70	$ 25.89	$ 1,562	15	2,763	$ 101.22	$ 23.31	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 819,419**	**743**	**165,082**	**$ 1,103.05**	**$ 15,174.42**	**$ 1,010,848**	**1,013**	**181,373**	**$ 998.20**	**$ 15,087.28**	**$ -**	**1**	**4,000**	**$ -**	**$ -**

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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	SSI
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	14	25	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 53,998	39	33,433	$ 1,384.36	$ 3,856.98	$ 220,695	154	73,781	$ 1,435.77	$ 8,827.78	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 914	6	5,409	$ 144.84	$ 65.28	$ 1,302	15	7,406	$ 84.36	$ 52.06	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 6,649	21	18,152	$ 313.99	$ 474.95	$ 7,843	20	9,466	$ 397.67	$ 313.71	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 37,030	22	19,085	$ 1,663.11	$ 2,644.97	$ 77,788	24	11,459	$ 3,258.32	$ 3,111.50	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 997	10	8,198	$ 104.20	$ 71.19	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 970	3	2,726	$ 304.89	$ 69.26	$ 2,527	12	5,979	$ 202.88	$ 101.08	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 420	1	910	$ 395.04	$ 29.97	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 304	22	18,736	$ 13.92	$ 21.73	$ 685	63	30,233	$ 10.87	$ 27.39	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,721	28	24,014	$ 61.41	$ 122.90	$ 3,295	53	25,277	$ 62.56	$ 131.78	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 5	-	-	$ -	$ 0.36	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,318	14	12,018	$ 94.04	$ 94.18	$ 8,802	31	14,880	$ 283.94	$ 352.08	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 387	4	3,554	$ 93.24	$ 27.61	$ 330	2	987	$ 160.41	$ 13.20	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 104,711**	**171**	**146,236**	**$ 613.75**	**$ 7,479.39**	**$ 323,265**	**374**	**179,469**	**$ 864.59**	**$ 12,930.59**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	SSI
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	33	20	1

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 15,548	12	4,356	$ 1,298.02	$ 471.14	$ 148,241	108	64,621	$ 1,376.39	$ 7,412.05	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 976	9	3,166	$ 112.05	$ 29.56	$ 1,503	4	2,469	$ 365.30	$ 75.15	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 10,733	39	14,324	$ 272.47	$ 325.24	$ 30,674	25	14,947	$ 1,231.33	$ 1,533.72	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 84,105	30	10,868	$ 2,814.14	$ 2,548.64	$ 56,898	10	6,228	$ 5,481.59	$ 2,844.89	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 285	2	773	$ 133.99	$ 8.63	$ 414	7	4,360	$ 56.98	$ 20.70	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 1,458	13	4,643	$ 114.17	$ 44.17	$ 343	2	1,246	$ 165.32	$ 17.16	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 159	1	405	$ 142.66	$ 4.82	$ 352	3	1,868	$ 112.94	$ 17.58	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,432	44	15,975	$ 32.60	$ 43.39	$ 486	38	22,922	$ 12.73	$ 24.32	$ -	-	-	$ -	$ -
Home Health	Visits	$ 118	2	760	$ 56.53	$ 3.58	$ 428	8	4,956	$ 51.81	$ 21.40	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 2	-	-	$ -	$ 0.07	$ 783	6	3,685	$ 127.43	$ 39.13	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 700	54	19,786	$ 12.86	$ 21.20	$ 170	6	3,685	$ 27.73	$ 8.52	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 20	-	-	$ -	$ 0.61	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 25	-	-	$ -	$ 0.77	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 3,044	24	8,645	$ 128.04	$ 92.24	$ 5,638	21	12,600	$ 268.46	$ 281.88	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 1,015	10	3,470	$ 106.36	$ 30.76	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 119,619**	**240**	**87,170**	**$ 499.00**	**$ 3,624.82**	**$ 245,930**	**239**	**143,588**	**$ 1,027.65**	**$ 12,296.51**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	SSI
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	79	71	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 569,141	583	88,499	$ 976.87	$ 7,204.31	$ 1,116,996	771	130,250	$ 1,449.43	$ 15,732.34	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 4,513	42	6,444	$ 106.37	$ 57.12	$ 3,052	29	4,868	$ 105.96	$ 42.98	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 42,835	107	16,296	$ 399.28	$ 542.22	$ 63,483	82	13,859	$ 774.18	$ 894.13	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 191,747	279	42,430	$ 686.46	$ 2,427.18	$ 179,369	193	32,631	$ 929.07	$ 2,526.33	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 2,546	8	1,250	$ 309.40	$ 32.23	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 3,799	12	1,761	$ 327.59	$ 48.09	$ 2,389	11	1,930	$ 209.20	$ 33.64	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 858	7	1,123	$ 116.13	$ 10.86	$ 583	5	877	$ 112.34	$ 8.21	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 4,803	338	51,374	$ 14.20	$ 60.80	$ 5,793	490	82,894	$ 11.81	$ 81.59	$ -	-	-	$ -	$ -
Home Health	Visits	$ 5,436	27	4,114	$ 200.71	$ 68.81	$ 10,400	55	9,249	$ 190.05	$ 146.48	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 186	1	170	$ 166.57	$ 2.36	$ 5,930	4	692	$ 1,448.14	$ 83.52	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 342	2	318	$ 163.27	$ 4.32	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 28	-	-	$ -	$ 0.35	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 35	1	161	$ 33.00	$ 0.44	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 99	-	-	$ -	$ 1.26	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,058	42	6,406	$ 96.21	$ 51.36	$ 24,086	43	7,268	$ 560.14	$ 339.24	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 3,543	23	3,495	$ 153.97	$ 44.84	$ 1,854	12	2,086	$ 150.20	$ 26.11	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 833,969**	**1,474**	**223,840**	**$ 565.93**	**$ 10,556.57**	**$ 1,413,935**	**1,696**	**286,604**	**$ 833.82**	**$ 19,914.58**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
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Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	SSI
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	28	61	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 218,044	149	64,050	$ 1,458.97	$ 7,787.27	$ 1,441,154	967	190,275	$ 1,489.98	$ 23,625.48	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,201	21	9,014	$ 57.13	$ 42.91	$ 809	21	4,047	$ 39.34	$ 13.27	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 52,310	147	62,882	$ 356.52	$ 1,868.20	$ 146,314	348	68,405	$ 420.78	$ 2,398.58	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 48,811	125	53,584	$ 390.40	$ 1,743.26	$ 115,419	173	34,100	$ 665.84	$ 1,892.11	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 315	4	1,763	$ 76.60	$ 11.26	$ 186	3	613	$ 59.86	$ 3.06	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 2,947	23	9,934	$ 127.14	$ 105.25	$ 1,696	23	4,492	$ 74.27	$ 27.80	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 124	1	455	$ 117.22	$ 4.45	$ 1,962	11	2,246	$ 171.83	$ 32.16	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 2,061	168	72,086	$ 12.26	$ 73.62	$ 6,692	681	134,061	$ 9.82	$ 109.71	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,310	20	8,492	$ 66.12	$ 46.79	$ 6,153	28	5,484	$ 220.71	$ 100.87	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 565	2	884	$ 273.98	$ 20.19	$ 2,193	13	2,618	$ 164.76	$ 35.94	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 135	4	1,794	$ 32.23	$ 4.82	$ 2,117	5	1,007	$ 413.68	$ 34.71	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 10	-	-	$ -	$ 0.35	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 14	1	454	$ 12.79	$ 0.48	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 22	-	-	$ -	$ 0.79	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,624	34	14,730	$ 47.26	$ 58.01	$ 10,364	57	11,213	$ 181.83	$ 169.91	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 1,672	8	3,625	$ 197.70	$ 59.72	$ 1,858	13	2,631	$ 138.96	$ 30.46	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 331,166**	**709**	**303,747**	**$ 467.26**	**$ 11,827.37**	**$ 1,736,918**	**2,344**	**461,191**	**$ 740.88**	**$ 28,474.07**	**$ -**	**-**	**-**	**$ -**	**$ -**

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Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	SSI
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	13	29	1

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 483,949	228	210,565	$ 2,121.54	$ 37,226.83	$ 460,280	294	121,584	$ 1,566.49	$ 15,871.72	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 156	2	1,918	$ 74.97	$ 11.98	$ 1,308	17	7,236	$ 74.82	$ 45.11	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 14,751	3	2,852	$ 4,773.88	$ 1,134.67	$ 8,774	25	10,308	$ 352.22	$ 302.56	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 62,519	35	31,918	$ 1,808.06	$ 4,809.17	$ 90,287	84	34,790	$ 1,073.87	$ 3,113.34	$ 304	1	12,456	$ 293.35	$ 304.49
FQHC/RHC	Visits	$ -	-	-	$ -	$ -	$ 157	2	859	$ 75.82	$ 5.43	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 981	1	965	$ 937.95	$ 75.44	$ 9,746	8	3,436	$ 1,173.68	$ 336.07	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 266	1	949	$ 258.44	$ 20.44	$ 509	3	1,289	$ 163.46	$ 17.55	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 826	60	55,583	$ 13.72	$ 63.54	$ 1,352	99	41,017	$ 13.64	$ 46.63	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 659	4	3,808	$ 159.67	$ 50.67	$ 1,776	9	3,812	$ 192.80	$ 61.25	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5	-	-	$ -	$ 0.37	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 16	-	-	$ -	$ 1.23	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 11	1	954	$ 10.49	$ 0.83	$ 11,623	32	13,241	$ 363.23	$ 400.81	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 261	2	1,889	$ 127.40	$ 20.05	$ 685	5	2,128	$ 133.27	$ 23.64	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 916	1	1,046	$ 808.74	$ 70.48	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 565,314**	**338**	**312,446**	**$ 1,670.14**	**$ 43,485.71**	**$ 586,499**	**579**	**239,701**	**$ 1,012.47**	**$ 20,224.12**	**$ 304**	**1**	**12,456**	**$ 293.35**	**$ 304.49**

Notes:
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	SSI
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	684	535	40

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,685,078	776	13,611	$ 2,171.95	$ 2,463.56	$ 2,783,398	1,101	24,697	$ 2,527.89	$ 5,202.61	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 85,003	678	11,901	$ 125.30	$ 124.27	$ 51,084	447	10,036	$ 114.17	$ 95.48	$ 44	-	-	$ -	$ 1.11
Primary Care Physician	Visits	$ 52,715	655	11,493	$ 80.47	$ 77.07	$ 52,644	450	10,104	$ 116.86	$ 98.40	$ 218	6	1,868	$ 35.00	$ 5.45
Specialty Care Physician	Visits	$ 269,075	655	11,483	$ 411.10	$ 393.38	$ 206,443	403	9,033	$ 512.60	$ 385.88	$ 372	10	3,114	$ 35.81	$ 9.29
FQHC/RHC	Visits	$ 2,072	23	396	$ 91.78	$ 3.03	$ 2,134	26	582	$ 82.25	$ 3.99	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 57,486	38	659	$ 1,529.49	$ 84.04	$ 75,618	94	2,119	$ 800.56	$ 141.34	$ 31	1	311	$ 30.00	$ 0.78
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,016	2	37	$ 485.96	$ 1.49	$ 4,544	37	838	$ 121.60	$ 8.49	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 8,474	559	9,800	$ 15.17	$ 12.39	$ 9,590	505	11,325	$ 18.99	$ 17.92	$ -	-	-	$ -	$ -
Home Health	Visits	$ 110,288	331	5,813	$ 332.85	$ 161.24	$ 71,861	326	7,318	$ 220.24	$ 134.32	$ 1,621	26	7,744	$ 62.81	$ 40.53
Emergency Transportation	Units	$ 1,227	11	200	$ 107.59	$ 1.79	$ 4,289	29	643	$ 149.64	$ 8.02	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,013	36	633	$ 111.16	$ 5.87	$ 3,194	26	574	$ 124.79	$ 5.97	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 49	-	-	$ -	$ 0.07	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 823	-	-	$ -	$ 1.20	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 239	4	74	$ 56.46	$ 0.35	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 644	1	18	$ 627.62	$ 0.94	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 228,566	849	14,899	$ 269.15	$ 334.16	$ 263,665	718	16,105	$ 367.22	$ 492.83	$ 6,286	27	8,100	$ 232.83	$ 157.16
Emergency Room	Visits	$ 63,518	312	5,480	$ 203.34	$ 92.86	$ 36,797	190	4,268	$ 193.37	$ 68.78	$ 1,493	5	1,543	$ 290.24	$ 37.32
Basic Behavioral Health	Claims	$ 366	17	301	$ 21.33	$ 0.53	$ 140	2	47	$ 67.37	$ 0.26	$ 31	1	311	$ 30.00	$ 0.78
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ 4,202	1,661	37,251	$ 2.53	$ 7.85	$ -	-	-	$ -	$ -
Total		**$ 2,570,652**	**4,948**	**86,799**	**$ 519.58**	**$ 3,758.26**	**$ 3,569,603**	**6,016**	**134,940**	**$ 593.34**	**$ 6,672.15**	**$ 10,097**	**77**	**22,992**	**$ 131.74**	**$ 252.42**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	SSI
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	383	658	8

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 2,015,914	1,097	34,371	$ 1,837.62	$ 5,263.48	$ 3,168,443	1,687	30,759	$ 1,878.55	$ 4,815.26	$ 627	6	9,411	$ 100.00	$ 78.42
Outpatient Hospital	Claims	$ 7,616	88	2,765	$ 86.32	$ 19.89	$ 23,834	206	3,752	$ 115.86	$ 36.22	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 48,891	327	10,258	$ 149.33	$ 127.65	$ 70,144	594	10,828	$ 118.14	$ 106.60	$ 62	5	7,785	$ 12.00	$ 7.78
Specialty Care Physician	Visits	$ 282,114	509	15,962	$ 553.76	$ 736.59	$ 318,252	738	13,459	$ 431.23	$ 483.67	$ 206	6	9,342	$ 33.11	$ 25.78
FQHC/RHC	Visits	$ 2,542	46	1,439	$ 55.35	$ 6.64	$ 294	3	57	$ 94.40	$ 0.45	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 47,917	36	1,116	$ 1,345.68	$ 125.11	$ 67,600	80	1,458	$ 845.80	$ 102.74	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,601	14	433	$ 188.11	$ 6.79	$ 6,571	29	530	$ 226.08	$ 9.99	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 5,986	349	10,937	$ 17.15	$ 15.63	$ 7,192	479	8,737	$ 15.01	$ 10.93	$ -	-	-	$ -	$ -
Home Health	Visits	$ 6,656	38	1,178	$ 176.98	$ 17.38	$ 144,984	698	12,729	$ 207.71	$ 220.34	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,872	15	485	$ 120.88	$ 4.89	$ 7,814	53	971	$ 146.79	$ 11.88	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 3,295	34	1,065	$ 96.92	$ 8.60	$ 3,883	61	1,120	$ 63.21	$ 5.90	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 31	-	-	$ -	$ 0.05	$ -	-	-	$ -	$ -
DME [3]	Units	$ 272	-	-	$ -	$ 0.71	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 245	1	32	$ 238.62	$ 0.64	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 421	3	97	$ 136.36	$ 1.10	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 119,823	537	16,833	$ 223.02	$ 312.85	$ 334,554	1,260	22,979	$ 265.52	$ 508.44	$ 397	16	24,000	$ 24.84	$ 49.68
Emergency Room	Visits	$ 12,032	72	2,261	$ 166.75	$ 31.42	$ 26,436	195	3,564	$ 135.27	$ 40.18	$ -	1	1,543	$ -	$ -
Basic Behavioral Health	Claims	$ 2,678	17	523	$ 160.38	$ 6.99	$ 856	15	265	$ 58.94	$ 1.30	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 2,560,874**	**3,184**	**99,755**	**$ 804.33**	**$ 6,686.36**	**$ 4,180,886**	**6,098**	**111,208**	**$ 685.63**	**$ 6,353.93**	**$ 1,293**	**35**	**52,080**	**$ 37.25**	**$ 161.66**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	SSI
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	195	314	22

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 158,529	75	4,629	$ 2,107.68	$ 812.97	$ 253,450	122	4,675	$ 2,071.66	$ 807.17	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 15,988	84	5,191	$ 189.54	$ 81.99	$ 18,008	163	6,211	$ 110.81	$ 57.35	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 16,056	166	10,233	$ 96.55	$ 82.34	$ 29,392	340	13,011	$ 86.33	$ 93.61	$ -	1	566	$ -	$ -
Specialty Care Physician	Visits	$ 23,052	98	6,033	$ 235.15	$ 118.21	$ 72,445	210	8,013	$ 345.52	$ 230.72	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 5,823	64	3,918	$ 91.45	$ 29.86	$ 694	8	317	$ 83.60	$ 2.21	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 9,952	38	2,340	$ 261.74	$ 51.04	$ 27,315	90	3,451	$ 302.48	$ 86.99	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ -	-	-	$ -	$ -	$ 2,101	12	476	$ 168.66	$ 6.69	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,446	94	5,761	$ 15.45	$ 7.42	$ 2,451	153	5,840	$ 16.04	$ 7.81	$ -	-	-	$ -	$ -
Home Health	Visits	$ 21,000	4	270	$ 4,795.04	$ 107.69	$ 2,179	35	1,342	$ 62.07	$ 6.94	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 699	4	255	$ 168.79	$ 3.58	$ 7,101	25	939	$ 289.04	$ 22.62	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,303	11	665	$ 120.61	$ 6.68	$ 5,293	6	235	$ 861.74	$ 16.86	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 307	-	-	$ -	$ 1.58	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 229	1	63	$ 222.96	$ 1.17	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 76,157	274	16,832	$ 278.43	$ 390.55	$ 262,008	519	19,834	$ 504.83	$ 834.42	$ 12,110	11	6,000	$ 1,100.87	$ 550.44
Emergency Room	Visits	$ 15,184	124	7,601	$ 122.93	$ 77.87	$ 15,189	107	4,088	$ 141.99	$ 48.37	$ 321	2	1,122	$ 156.10	$ 14.60
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 345,725**	**1,037**	**63,791**	**$ 333.52**	**$ 1,772.95**	**$ 697,628**	**1,791**	**68,433**	**$ 389.59**	**$ 2,221.74**	**$ 12,431**	**14**	**7,688**	**$ 881.91**	**$ 565.03**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	SSI
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	437	501	23

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,208,604	671	18,422	$ 1,801.53	$ 2,765.68	$ 696,113	363	8,691	$ 1,918.50	$ 1,389.45	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 15,283	105	2,874	$ 146.00	$ 34.97	$ 23,318	171	4,090	$ 136.56	$ 46.54	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 72,092	410	11,265	$ 175.74	$ 164.97	$ 86,173	473	11,337	$ 182.06	$ 172.00	$ 135	4	2,166	$ 32.50	$ 5.87
Specialty Care Physician	Visits	$ 126,282	306	8,390	$ 413.33	$ 288.97	$ 97,208	389	9,323	$ 249.74	$ 194.03	$ 539	12	6,499	$ 43.25	$ 23.42
FQHC/RHC	Visits	$ 3,984	48	1,317	$ 83.06	$ 9.12	$ 5,225	46	1,094	$ 114.40	$ 10.43	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 30,749	69	1,891	$ 446.43	$ 70.36	$ 92,183	134	3,207	$ 688.45	$ 184.00	$ 171	-	-	$ -	$ 7.45
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,354	5	144	$ 258.03	$ 3.10	$ 4,127	18	423	$ 233.91	$ 8.24	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 7,284	341	9,367	$ 21.35	$ 16.67	$ 8,143	393	9,423	$ 20.70	$ 16.25	$ -	-	-	$ -	$ -
Home Health	Visits	$ 13,324	88	2,411	$ 151.74	$ 30.49	$ 95,625	457	10,956	$ 209.06	$ 190.87	$ 11,506	60	31,246	$ 192.13	$ 500.28
Emergency Transportation	Units	$ 1,778	6	170	$ 286.93	$ 4.07	$ 4,743	37	883	$ 128.69	$ 9.47	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 14,963	65	1,786	$ 230.11	$ 34.24	$ 10,281	33	785	$ 313.85	$ 20.52	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 378	-	-	$ -	$ 0.86	$ 64	2	49	$ 30.82	$ 0.13	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 1,752	28	765	$ 62.88	$ 4.01	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 261,337	633	17,380	$ 412.91	$ 598.03	$ 238,315	909	21,772	$ 262.17	$ 475.68	$ 440	22	11,478	$ 19.98	$ 19.11
Emergency Room	Visits	$ 22,020	154	4,232	$ 142.88	$ 50.39	$ 24,989	197	4,730	$ 126.53	$ 49.88	$ 103	1	537	$ 100.00	$ 4.47
Basic Behavioral Health	Claims	$ 216	1	31	$ 193.70	$ 0.49	$ 2,268	8	199	$ 273.18	$ 4.53	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,781,400**	**2,930**	**80,446**	**$ 608.08**	**$ 4,076.43**	**$ 1,388,775**	**3,631**	**86,962**	**$ 382.51**	**$ 2,772.01**	**$ 12,894**	**100**	**51,925**	**$ 129.55**	**$ 560.60**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	SSI
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	80	216	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 90,865	59	8,790	$ 1,550.59	$ 1,135.81	$ 989,357	353	19,635	$ 2,799.29	$ 4,580.36	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 2,419	22	3,315	$ 109.43	$ 30.23	$ 12,104	106	5,886	$ 114.24	$ 56.04	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 8,874	75	11,224	$ 118.59	$ 110.92	$ 30,726	173	9,630	$ 177.26	$ 142.25	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 4,210	30	4,529	$ 139.43	$ 52.63	$ 138,514	185	10,264	$ 749.70	$ 641.27	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 2,804	19	2,920	$ 144.05	$ 35.06	$ 2,925	19	1,038	$ 156.55	$ 13.54	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 2,558	13	1,969	$ 194.95	$ 31.98	$ 10,798	40	2,249	$ 266.74	$ 49.99	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 677	3	496	$ 204.80	$ 8.47	$ 2,434	12	692	$ 195.41	$ 11.27	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 725	54	8,162	$ 13.33	$ 9.07	$ 5,669	472	26,215	$ 12.01	$ 26.25	$ -	-	-	$ -	$ -
Home Health	Visits	$ 8,761	40	5,998	$ 219.10	$ 109.51	$ 37,164	438	24,322	$ 84.89	$ 172.05	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 459	4	619	$ 111.16	$ 5.74	$ 8,284	20	1,137	$ 404.59	$ 38.35	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,995	13	1,975	$ 151.51	$ 24.94	$ 3,237	17	967	$ 186.01	$ 14.99	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 67	-	-	$ -	$ 0.84	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 43	1	159	$ 40.83	$ 0.54	$ 550	2	115	$ 265.13	$ 2.55	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 59	-	-	$ -	$ 0.74	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 60,489	108	16,168	$ 561.20	$ 756.12	$ 231,546	383	21,278	$ 604.56	$ 1,071.97	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 3,751	32	4,826	$ 116.59	$ 46.89	$ 8,514	57	3,143	$ 150.50	$ 39.42	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 188,758**	**474**	**71,151**	**$ 397.94**	**$ 2,359.47**	**$ 1,481,822**	**2,278**	**126,572**	**$ 650.41**	**$ 6,860.29**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	SSI
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	290	138	7

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 538,463	323	13,376	$ 1,665.77	$ 1,856.77	$ 137,452	65	5,637	$ 2,120.17	$ 996.03	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 31,386	170	7,054	$ 184.12	$ 108.23	$ 5,305	56	4,830	$ 95.51	$ 38.44	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 35,718	304	12,590	$ 117.39	$ 123.16	$ 18,176	132	11,463	$ 137.88	$ 131.71	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 107,045	182	7,535	$ 587.83	$ 369.12	$ 26,411	71	6,138	$ 374.19	$ 191.38	$ 42	1	1,779	$ 40.00	$ 5.93
FQHC/RHC	Visits	$ 8,576	71	2,919	$ 121.58	$ 29.57	$ 5,159	71	6,138	$ 73.09	$ 37.38	$ 610	17	28,470	$ 36.74	$ 87.16
EPSDT	Visits	$ 20,774	89	3,684	$ 233.35	$ 71.63	$ 21,201	36	3,159	$ 583.58	$ 153.63	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,357	15	607	$ 228.87	$ 11.57	$ 916	4	361	$ 220.66	$ 6.64	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 6,281	338	13,989	$ 18.58	$ 21.66	$ 2,433	128	11,133	$ 19.00	$ 17.63	$ -	-	-	$ -	$ -
Home Health	Visits	$ 6,276	73	3,038	$ 85.48	$ 21.64	$ 4,501	81	7,003	$ 55.88	$ 32.61	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,705	12	512	$ 137.70	$ 5.88	$ 1,291	8	712	$ 157.61	$ 9.35	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 9,993	19	788	$ 524.99	$ 34.46	$ 102	1	89	$ 100.00	$ 0.74	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 214	1	45	$ 195.15	$ 0.74	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ 275	1	90	$ 265.13	$ 1.99	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 1,985	9	378	$ 217.50	$ 6.85	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 162,326	757	31,308	$ 214.54	$ 559.74	$ 84,652	282	24,522	$ 300.18	$ 613.42	$ 125	9	15,429	$ 13.92	$ 17.90
Emergency Room	Visits	$ 17,958	124	5,131	$ 144.83	$ 61.93	$ 8,475	50	4,383	$ 168.14	$ 61.41	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 140	3	128	$ 45.12	$ 0.48	$ 13	1	90	$ 12.40	$ 0.09	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 1,275	504	20,849	$ 2.53	$ 4.40	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 953,472**	**2,995**	**123,931**	**$ 318.35**	**$ 3,287.83**	**$ 316,362**	**986**	**85,749**	**$ 320.82**	**$ 2,292.48**	**$ 777**	**27**	**45,678**	**$ 29.16**	**$ 110.99**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	SSI
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	596	475	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 605,298	363	7,318	$ 1,665.37	$ 1,015.60	$ 672,364	517	13,050	$ 1,301.63	$ 1,415.50	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 59,913	413	8,313	$ 145.11	$ 100.53	$ 30,520	286	7,224	$ 106.73	$ 64.25	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 42,595	516	10,384	$ 82.59	$ 71.47	$ 43,911	410	10,358	$ 107.10	$ 92.44	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 77,709	388	7,812	$ 200.28	$ 130.38	$ 115,025	268	6,765	$ 429.52	$ 242.16	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 3,633	51	1,031	$ 70.92	$ 6.10	$ 2,247	21	524	$ 108.23	$ 4.73	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 28,067	65	1,305	$ 433.02	$ 47.09	$ 27,633	100	2,517	$ 277.31	$ 58.17	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 950	9	189	$ 101.04	$ 1.59	$ 3,610	24	603	$ 151.20	$ 7.60	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 4,992	282	5,669	$ 17.73	$ 8.38	$ 7,346	380	9,599	$ 19.33	$ 15.47	$ -	-	-	$ -	$ -
Home Health	Visits	$ 51,476	248	4,995	$ 207.50	$ 86.37	$ 164,486	710	17,947	$ 231.54	$ 346.29	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,188	8	166	$ 143.66	$ 1.99	$ 2,639	19	491	$ 135.66	$ 5.55	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,152	42	852	$ 98.13	$ 6.97	$ 1,163	12	310	$ 94.70	$ 2.45	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 432	12	313	$ 34.88	$ 0.91	$ -	-	-	$ -	$ -
DME [3]	Units	$ 391	-	-	$ -	$ 0.66	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 194	4	85	$ 45.66	$ 0.32	$ 275	1	26	$ 265.13	$ 0.58	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 732	2	41	$ 357.18	$ 1.23	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 167,584	582	11,715	$ 288.03	$ 281.18	$ 259,257	572	14,451	$ 453.25	$ 545.80	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 28,138	217	4,375	$ 129.49	$ 47.21	$ 21,746	154	3,898	$ 140.94	$ 45.78	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 179	4	83	$ 43.25	$ 0.30	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,077,190**	**3,195**	**64,334**	**$ 337.12**	**$ 1,807.37**	**$ 1,352,653**	**3,486**	**88,077**	**$ 387.98**	**$ 2,847.69**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	SSI
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	206	401	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 85,300	54	3,144	$ 1,580.27	$ 414.08	$ 439,540	228	6,822	$ 1,928.21	$ 1,096.11	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 5,449	74	4,286	$ 74.06	$ 26.45	$ 12,276	155	4,648	$ 79.04	$ 30.61	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 23,286	190	11,090	$ 122.31	$ 113.04	$ 39,444	310	9,287	$ 127.09	$ 98.36	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 15,116	87	5,071	$ 173.66	$ 73.38	$ 67,577	246	7,362	$ 274.70	$ 168.52	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 10,300	122	7,083	$ 84.71	$ 50.00	$ 16,952	170	5,094	$ 99.58	$ 42.27	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 2,569	44	2,588	$ 57.83	$ 12.47	$ 27,349	155	4,628	$ 176.83	$ 68.20	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 176	2	122	$ 84.00	$ 0.86	$ 1,434	8	248	$ 172.74	$ 3.58	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 2,161	99	5,774	$ 21.80	$ 10.49	$ 4,220	257	7,694	$ 16.41	$ 10.52	$ -	-	-	$ -	$ -
Home Health	Visits	$ 8,517	68	3,947	$ 125.69	$ 41.34	$ 211,990	804	24,070	$ 263.56	$ 528.65	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 9	-	-	$ -	$ 0.04	$ 1,002	6	184	$ 163.08	$ 2.50	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 6,016	26	1,540	$ 227.60	$ 29.20	$ 4,793	31	919	$ 156.06	$ 11.95	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 967	10	609	$ 92.58	$ 4.70	$ 234	4	124	$ 56.74	$ 0.58	$ -	-	-	$ -	$ -
DME [3]	Units	$ 365	253	14,728	$ 1.44	$ 1.77	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 215	-	-	$ -	$ 1.04	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 77,391	295	17,206	$ 262.01	$ 375.68	$ 261,984	728	21,786	$ 359.87	$ 653.33	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 17,069	93	5,408	$ 183.85	$ 82.86	$ 15,347	107	3,201	$ 143.46	$ 38.27	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 2,077	24	1,369	$ 88.34	$ 10.08	$ 178	4	124	$ 42.93	$ 0.44	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 256,982**	**1,441**	**83,965**	**$ 178.29**	**$ 1,247.49**	**$ 1,104,320**	**3,214**	**96,191**	**$ 343.56**	**$ 2,753.91**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	SSI
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	139	281	22

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 139,636	67	5,827	$ 2,068.74	$ 1,004.58	$ 866,197	444	18,978	$ 1,949.12	$ 3,082.55	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 24,625	120	10,356	$ 205.28	$ 177.16	$ 29,845	227	9,708	$ 131.29	$ 106.21	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 7,751	99	8,513	$ 78.60	$ 55.76	$ 50,079	305	13,032	$ 164.10	$ 178.22	$ 192	8	4,529	$ 23.13	$ 8.73
Specialty Care Physician	Visits	$ 56,994	116	10,053	$ 489.43	$ 410.03	$ 127,650	262	11,170	$ 488.01	$ 454.27	$ 289	4	2,265	$ 69.72	$ 13.16
FQHC/RHC	Visits	$ 2,448	34	2,948	$ 71.71	$ 17.61	$ 157	2	89	$ 75.82	$ 0.56	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 17,109	26	2,220	$ 665.29	$ 123.09	$ 28,277	60	2,571	$ 469.70	$ 100.63	$ 97	2	1,132	$ 46.93	$ 4.43
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 304	1	89	$ 295.36	$ 2.18	$ 4,174	24	1,020	$ 174.83	$ 14.85	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,630	88	7,639	$ 18.43	$ 11.73	$ 4,351	295	12,611	$ 14.73	$ 15.48	$ -	-	-	$ -	$ -
Home Health	Visits	$ 30,261	8	662	$ 3,948.31	$ 217.71	$ 10,989	173	7,408	$ 63.35	$ 39.11	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 463	2	179	$ 223.95	$ 3.33	$ 4,942	30	1,268	$ 166.47	$ 17.59	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 2,794	16	1,341	$ 179.92	$ 20.10	$ 1,905	9	393	$ 206.72	$ 6.78	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 173	-	-	$ -	$ 1.25	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 151	-	-	$ -	$ 1.09	$ 40	3	132	$ 12.91	$ 0.14	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 67,921	236	20,339	$ 288.30	$ 488.64	$ 156,630	397	16,954	$ 394.53	$ 557.40	$ 24,745	14	7,636	$ 1,767.50	$ 1,124.77
Emergency Room	Visits	$ 10,101	70	6,020	$ 144.85	$ 72.67	$ 17,018	116	4,964	$ 146.42	$ 60.56	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 77	1	89	$ 74.62	$ 0.55	$ 412	9	399	$ 44.15	$ 1.47	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 362,441**	**883**	**76,273**	**$ 410.23**	**$ 2,607.49**	**$ 1,302,665**	**2,358**	**100,696**	**$ 552.46**	**$ 4,635.82**	**$ 25,324**	**29**	**15,563**	**$ 887.57**	**$ 1,151.08**

Notes:
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	SSI
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	6,720	6,726	153

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,249,178	570	1,018	$ 2,190.29	$ 185.89	$ 1,109,646	525	937	$ 2,113.94	$ 164.98	$ 2,081	8	656	$ 248.80	$ 13.60
Outpatient Hospital	Claims	$ 317,178	2,106	3,760	$ 150.63	$ 47.20	$ 374,041	2,900	5,173	$ 129.00	$ 55.61	$ 1,548	21	1,613	$ 75.24	$ 10.12
Primary Care Physician	Visits	$ 163,346	2,182	3,897	$ 74.85	$ 24.31	$ 171,739	2,153	3,841	$ 79.78	$ 25.53	$ 1,278	39	3,094	$ 32.40	$ 8.35
Specialty Care Physician	Visits	$ 263,866	1,480	2,642	$ 178.33	$ 39.27	$ 252,088	1,398	2,494	$ 180.30	$ 37.48	$ 1,968	23	1,791	$ 86.18	$ 12.86
FQHC/RHC	Visits	$ 20,026	269	480	$ 74.50	$ 2.98	$ 11,571	128	228	$ 90.63	$ 1.72	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 124,505	323	577	$ 385.28	$ 18.53	$ 197,918	596	1,063	$ 332.19	$ 29.43	$ 629	22	1,710	$ 28.85	$ 4.11
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,973	17	30	$ 116.89	$ 0.29	$ 14,928	144	257	$ 103.46	$ 2.22	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 40,020	1,155	2,062	$ 34.65	$ 5.96	$ 35,255	1,776	3,169	$ 19.85	$ 5.24	$ 21	3	243	$ 6.74	$ 0.14
Home Health	Visits	$ 140,186	215	384	$ 652.48	$ 20.86	$ 173,652	989	1,765	$ 175.55	$ 25.82	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 6,835	53	94	$ 129.18	$ 1.02	$ 12,391	89	159	$ 139.13	$ 1.84	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 13,382	631	1,126	$ 21.22	$ 1.99	$ 3,312	56	100	$ 58.83	$ 0.49	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,110	-	-	$ -	$ 0.17	$ 4,997	8	15	$ 604.98	$ 0.74	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,135	2	4	$ 2,809.49	$ 0.91	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 596	3	6	$ 187.55	$ 0.09	$ 318	2	4	$ 153.01	$ 0.05	$ 909	1	81	$ 876.10	$ 5.94
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 13,289	54	97	$ 245.66	$ 1.98	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 588,220	5,440	9,714	$ 108.13	$ 87.53	$ 799,063	7,086	12,642	$ 112.77	$ 118.80	$ 40,016	171	13,412	$ 234.01	$ 261.54
Emergency Room	Visits	$ 245,172	1,454	2,596	$ 168.65	$ 36.48	$ 206,111	1,232	2,198	$ 167.26	$ 30.64	$ 1,065	10	807	$ 103.54	$ 6.96
Basic Behavioral Health	Claims	$ 46,905	800	1,428	$ 58.65	$ 6.98	$ 28,458	509	907	$ 55.95	$ 4.23	$ 243	7	570	$ 33.43	$ 1.59
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 86,349	34,130	60,947	$ 2.53	$ 12.85	$ 110,722	44,205	78,868	$ 2.50	$ 16.46	$ 6,165	2,666	209,061	$ 2.31	$ 40.29
Total		**$ 3,328,271**	**50,883**	**90,862**	**$ 65.41**	**$ 495.28**	**$ 3,506,209**	**63,796**	**113,820**	**$ 54.96**	**$ 521.29**	**$ 55,923**	**2,971**	**233,038**	**$ 18.82**	**$ 365.51**

Notes:

1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	SSI
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	4,131	7,307	191

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,063,604	372	1,082	$ 2,856.78	$ 257.47	$ 1,237,651	679	1,114	$ 1,823.75	$ 169.38	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 144,182	799	2,320	$ 180.52	$ 34.90	$ 221,665	2,168	3,561	$ 102.23	$ 30.34	$ 968	7	452	$ 134.43	$ 5.07
Primary Care Physician	Visits	$ 100,976	1,352	3,927	$ 74.70	$ 24.44	$ 204,688	2,537	4,166	$ 80.69	$ 28.01	$ 325	16	978	$ 20.86	$ 1.70
Specialty Care Physician	Visits	$ 118,967	896	2,602	$ 132.84	$ 28.80	$ 399,999	1,798	2,952	$ 222.50	$ 54.74	$ 1,015	29	1,826	$ 34.93	$ 5.31
FQHC/RHC	Visits	$ 24,790	334	970	$ 74.27	$ 6.00	$ 15,947	206	338	$ 77.59	$ 2.18	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 80,233	224	651	$ 357.86	$ 19.42	$ 276,193	435	714	$ 635.05	$ 37.80	$ 126	-	-	$ -	$ 0.66
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 7,402	40	117	$ 183.25	$ 1.79	$ 20,295	121	199	$ 167.11	$ 2.78	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 19,029	724	2,102	$ 26.30	$ 4.61	$ 43,209	1,590	2,611	$ 27.17	$ 5.91	$ 259	18	1,103	$ 14.73	$ 1.35
Home Health	Visits	$ 5,332	18	51	$ 303.58	$ 1.29	$ 324,512	1,392	2,286	$ 233.15	$ 44.41	$ 73,279	218	13,688	$ 336.35	$ 383.66
Emergency Transportation	Units	$ 2,830	18	52	$ 159.01	$ 0.69	$ 19,537	129	212	$ 151.46	$ 2.67	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 12,467	219	635	$ 57.00	$ 3.02	$ 7,761	264	434	$ 29.39	$ 1.06	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 792	19	55	$ 42.11	$ 0.19	$ 21,228	404	663	$ 52.58	$ 2.91	$ -	-	-	$ -	$ -
DME [3]	Units	$ 2,095	-	-	$ -	$ 0.51	$ 38	1	2	$ 36.57	$ 0.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,020	16	46	$ 127.14	$ 0.49	$ 3,599	15	24	$ 247.69	$ 0.49	$ 104	1	65	$ 100.00	$ 0.54
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 4,782	54	156	$ 89.24	$ 1.16	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 374,984	3,384	9,830	$ 110.81	$ 90.77	$ 1,343,734	7,150	11,742	$ 187.93	$ 183.90	$ 21,586	216	13,571	$ 99.93	$ 113.01
Emergency Room	Visits	$ 77,583	696	2,022	$ 111.48	$ 18.78	$ 158,238	1,200	1,971	$ 131.82	$ 21.66	$ 363	4	258	$ 88.34	$ 1.90
Basic Behavioral Health	Claims	$ 26,095	376	1,092	$ 69.44	$ 6.32	$ 90,511	1,837	3,017	$ 49.27	$ 12.39	$ 4,784	75	4,695	$ 64.01	$ 25.05
Hospice [2]	Admits	$ 5,962	1	3	$ 5,518.80	$ 1.44	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 53,390	22,149	64,338	$ 2.41	$ 12.92	$ 102,174	41,161	67,597	$ 2.48	$ 13.98	$ -	-	-	$ -	$ -
Total		**$ 2,127,514**	**31,688**	**92,050**	**$ 67.14**	**$ 515.01**	**$ 4,490,979**	**63,086**	**103,604**	**$ 71.19**	**$ 614.61**	**$ 102,809**	**583**	**36,637**	**$ 176.30**	**$ 538.26**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	SSI
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,677	4,531	113

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 260,530	163	733	$ 1,594.00	$ 97.32	$ 267,723	148	393	$ 1,803.06	$ 59.09	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 88,842	679	3,045	$ 130.80	$ 33.19	$ 122,878	1,060	2,809	$ 115.87	$ 27.12	$ 235	6	655	$ 38.15	$ 2.08
Primary Care Physician	Visits	$ 60,996	893	4,004	$ 68.30	$ 22.79	$ 118,285	1,573	4,165	$ 75.22	$ 26.11	$ 368	16	1,653	$ 23.67	$ 3.26
Specialty Care Physician	Visits	$ 88,537	579	2,595	$ 152.96	$ 33.07	$ 111,863	714	1,891	$ 156.64	$ 24.69	$ 799	18	1,874	$ 45.30	$ 7.07
FQHC/RHC	Visits	$ 23,954	314	1,405	$ 76.41	$ 8.95	$ 15,556	179	473	$ 87.13	$ 3.43	$ 52	2	220	$ 25.00	$ 0.46
EPSDT	Visits	$ 39,187	119	533	$ 329.53	$ 14.64	$ 138,302	421	1,116	$ 328.18	$ 30.52	$ 285	4	441	$ 68.57	$ 2.52
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,329	16	73	$ 204.85	$ 1.24	$ 10,180	76	201	$ 134.35	$ 2.25	$ 165	2	220	$ 79.66	$ 1.46
Lab/Radiology	Units	$ 14,355	396	1,777	$ 36.21	$ 5.36	$ 18,990	708	1,876	$ 26.81	$ 4.19	$ -	-	-	$ -	$ -
Home Health	Visits	$ 35,644	2	10	$ 16,272.67	$ 13.31	$ 112,163	486	1,288	$ 230.63	$ 24.75	$ 5,772	92	9,759	$ 62.81	$ 51.08
Emergency Transportation	Units	$ 1,084	5	24	$ 205.33	$ 0.40	$ 7,296	53	141	$ 137.05	$ 1.61	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,482	25	112	$ 180.02	$ 1.67	$ 5,471	53	141	$ 102.78	$ 1.21	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,459	16	70	$ 93.13	$ 0.55	$ 2,338	68	180	$ 34.30	$ 0.52	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,584	-	-	$ -	$ 1.34	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,995	5	24	$ 376.55	$ 0.75	$ 3,319	15	38	$ 228.42	$ 0.73	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 10,321	87	392	$ 118.01	$ 3.86	$ 443	14	38	$ 30.68	$ 0.10	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 172,005	2,489	11,158	$ 69.10	$ 64.25	$ 485,333	4,102	10,864	$ 118.32	$ 107.11	$ 18,909	80	8,496	$ 236.36	$ 167.34
Emergency Room	Visits	$ 86,086	653	2,926	$ 131.90	$ 32.16	$ 98,322	907	2,403	$ 108.38	$ 21.70	$ 257	2	218	$ 125.00	$ 2.28
Basic Behavioral Health	Claims	$ 11,445	114	512	$ 100.29	$ 4.28	$ 19,114	152	401	$ 126.12	$ 4.22	$ 997	32	3,417	$ 31.00	$ 8.83
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 7,986	3,156	14,149	$ 2.53	$ 2.98	$ 26,870	10,621	28,128	$ 2.53	$ 5.93	$ -	-	-	$ -	$ -
Total		**$ 915,819**	**9,713**	**43,539**	**$ 94.29**	**$ 342.11**	**$ 1,564,445**	**21,351**	**56,546**	**$ 73.27**	**$ 345.28**	**$ 27,841**	**254**	**26,954**	**$ 109.69**	**$ 246.38**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	SSI
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	4,132	3,426	138

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 305,802	196	568	$ 1,563.94	$ 74.01	$ 394,883	262	919	$ 1,504.55	$ 115.26	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 126,745	938	2,724	$ 135.13	$ 30.67	$ 102,000	875	3,066	$ 116.53	$ 29.77	$ 483	2	179	$ 235.00	$ 3.50
Primary Care Physician	Visits	$ 110,160	1,400	4,065	$ 78.70	$ 26.66	$ 117,561	1,163	4,072	$ 101.12	$ 34.31	$ 500	22	1,895	$ 22.94	$ 3.62
Specialty Care Physician	Visits	$ 177,069	815	2,366	$ 217.30	$ 42.85	$ 134,570	690	2,418	$ 194.96	$ 39.28	$ 1,363	22	1,895	$ 62.55	$ 9.88
FQHC/RHC	Visits	$ 23,011	334	969	$ 68.96	$ 5.57	$ 20,469	207	723	$ 99.09	$ 5.97	$ 136	1	90	$ 130.59	$ 0.98
EPSDT	Visits	$ 78,802	187	543	$ 421.08	$ 19.07	$ 101,799	298	1,043	$ 341.72	$ 29.71	$ 2,331	-	-	$ -	$ 16.89
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 10,754	55	160	$ 195.57	$ 2.60	$ 14,346	83	291	$ 172.77	$ 4.19	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 29,572	687	1,997	$ 43.01	$ 7.16	$ 30,144	1,089	3,816	$ 27.67	$ 8.80	$ 20	8	718	$ 2.40	$ 0.14
Home Health	Visits	$ 55,129	120	350	$ 457.64	$ 13.34	$ 200,484	684	2,394	$ 293.30	$ 58.52	$ 26,006	112	9,697	$ 233.21	$ 188.45
Emergency Transportation	Units	$ 14,236	65	189	$ 218.67	$ 3.45	$ 23,891	106	373	$ 224.41	$ 6.97	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 11,793	85	247	$ 138.55	$ 2.85	$ 8,564	49	172	$ 174.29	$ 2.50	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 4,334	5	16	$ 792.30	$ 1.05	$ 64	2	7	$ 30.82	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 22,125	78	228	$ 282.10	$ 5.35	$ 2,805	11	40	$ 245.69	$ 0.82	$ 2,380	4	361	$ 573.14	$ 17.24
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 39,746	561	1,629	$ 70.84	$ 9.62	$ 198	5	18	$ 38.42	$ 0.06	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 504,335	4,349	12,631	$ 115.96	$ 122.06	$ 482,578	4,122	14,438	$ 117.07	$ 140.86	$ 4,659	161	14,000	$ 28.94	$ 33.76
Emergency Room	Visits	$ 115,099	924	2,683	$ 124.58	$ 27.86	$ 95,364	770	2,698	$ 123.78	$ 27.84	$ 717	8	716	$ 87.17	$ 5.20
Basic Behavioral Health	Claims	$ 15,668	154	448	$ 101.60	$ 3.79	$ 18,537	132	462	$ 140.62	$ 5.41	$ 26	1	90	$ 25.00	$ 0.19
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 29,665	11,725	34,052	$ 2.53	$ 7.18	$ 19,727	7,797	27,311	$ 2.53	$ 5.76	$ -	-	-	$ -	$ -
Total		**$ 1,674,045**	**22,680**	**65,865**	**$ 73.81**	**$ 405.14**	**$ 1,767,986**	**18,347**	**64,262**	**$ 96.37**	**$ 516.05**	**$ 38,621**	**341**	**29,642**	**$ 113.30**	**$ 279.86**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	SSI
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	900	2,676	34

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 81,079	43	578	$ 1,870.90	$ 90.09	$ 170,810	118	530	$ 1,445.59	$ 63.83	$ 1,675	1	369	$ 1,602.00	$ 49.27
Outpatient Hospital	Claims	$ 14,500	150	2,003	$ 96.54	$ 16.11	$ 145,421	1,012	4,539	$ 143.68	$ 54.34	$ 818	1	363	$ 795.00	$ 24.05
Primary Care Physician	Visits	$ 19,737	184	2,454	$ 107.22	$ 21.93	$ 99,404	908	4,073	$ 109.45	$ 37.15	$ 265	9	3,297	$ 28.33	$ 7.78
Specialty Care Physician	Visits	$ 24,296	114	1,518	$ 213.39	$ 27.00	$ 112,132	510	2,285	$ 220.02	$ 41.90	$ 57	2	733	$ 27.50	$ 1.68
FQHC/RHC	Visits	$ 18,110	186	2,478	$ 97.45	$ 20.12	$ 9,352	85	382	$ 109.88	$ 3.49	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 8,162	26	349	$ 311.53	$ 9.07	$ 77,875	225	1,010	$ 345.74	$ 29.10	$ 20	1	366	$ 19.36	$ 0.59
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,149	9	126	$ 121.32	$ 1.28	$ 7,070	64	289	$ 109.87	$ 2.64	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 4,495	115	1,533	$ 39.09	$ 4.99	$ 25,854	920	4,126	$ 28.10	$ 9.66	$ 56	5	1,822	$ 10.84	$ 1.65
Home Health	Visits	$ -	-	-	$ -	$ -	$ 114,076	874	3,917	$ 130.59	$ 42.63	$ 19,552	83	29,154	$ 236.69	$ 575.05
Emergency Transportation	Units	$ 1,366	7	97	$ 188.40	$ 1.52	$ 5,334	47	211	$ 113.27	$ 1.99	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 9,761	22	290	$ 448.59	$ 10.85	$ 4,553	63	285	$ 71.74	$ 1.70	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 948	30	134	$ 31.67	$ 0.35	$ -	-	-	$ -	$ -
DME [3]	Units	$ 839	-	-	$ -	$ 0.93	$ 1	1	5	$ 1.20	$ 0.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ 377	2	28	$ 178.11	$ 0.42	$ 2,066	8	37	$ 248.76	$ 0.77	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ 207	1	5	$ 199.36	$ 0.08	$ -	-	-	$ -	$ -
Other	Units	$ 5,186	52	690	$ 100.24	$ 5.76	$ 193	8	37	$ 23.39	$ 0.07	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 42,879	708	9,437	$ 60.58	$ 47.64	$ 833,910	3,427	15,368	$ 243.34	$ 311.63	$ 6,095	43	15,176	$ 141.74	$ 179.26
Emergency Room	Visits	$ 26,142	155	2,072	$ 168.25	$ 29.05	$ 70,300	524	2,348	$ 134.28	$ 26.27	$ 14	-	-	$ -	$ 0.42
Basic Behavioral Health	Claims	$ 8,895	50	671	$ 176.80	$ 9.88	$ 23,169	268	1,201	$ 86.52	$ 8.66	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ 13,740	5,431	1,916,720	$ 2.53	$ 404.11
Total		**$ 266,973**	**1,824**	**24,324**	**$ 146.34**	**$ 296.64**	**$ 1,702,677**	**9,094**	**40,780**	**$ 187.23**	**$ 636.28**	**$ 42,291**	**5,576**	**1,968,001**	**$ 7.58**	**$ 1,243.85**

Notes:

1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	SSI
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	3,149	1,856	65

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 468,549	302	1,153	$ 1,549.11	$ 148.79	$ 77,177	69	446	$ 1,118.29	$ 41.58	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 89,570	790	3,009	$ 113.43	$ 28.44	$ 69,199	838	5,420	$ 82.55	$ 37.28	$ 3,597	10	1,899	$ 349.66	$ 55.33
Primary Care Physician	Visits	$ 77,220	956	3,643	$ 80.78	$ 24.52	$ 55,400	609	3,939	$ 90.92	$ 29.85	$ 109	5	958	$ 21.00	$ 1.68
Specialty Care Physician	Visits	$ 131,786	632	2,408	$ 208.56	$ 41.85	$ 50,930	332	2,148	$ 153.33	$ 27.44	$ 489	9	1,725	$ 52.30	$ 7.52
FQHC/RHC	Visits	$ 50,734	885	3,373	$ 57.32	$ 16.11	$ 32,889	429	2,772	$ 76.72	$ 17.72	$ 618	7	1,341	$ 85.12	$ 9.52
EPSDT	Visits	$ 41,087	225	856	$ 183.00	$ 13.05	$ 49,444	147	953	$ 335.45	$ 26.64	$ 1,221	7	1,341	$ 168.04	$ 18.78
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 13,761	92	350	$ 149.95	$ 4.37	$ 4,146	34	221	$ 121.04	$ 2.23	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 19,880	690	2,631	$ 28.80	$ 6.31	$ 12,476	648	4,192	$ 19.24	$ 6.72	$ -	-	-	$ -	$ -
Home Health	Visits	$ 11,722	88	334	$ 133.92	$ 3.72	$ 2,750	49	314	$ 56.66	$ 1.48	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 3,035	21	79	$ 146.08	$ 0.96	$ 8,424	62	404	$ 134.90	$ 4.54	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 16,383	79	300	$ 207.99	$ 5.20	$ 11,089	86	556	$ 128.96	$ 5.97	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 22,395	1	4	$ 20,470.78	$ 7.11	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,120	6	24	$ 335.86	$ 0.67	$ 242	1	7	$ 233.58	$ 0.13	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 7,323	126	482	$ 57.90	$ 2.33	$ 64	3	20	$ 20.61	$ 0.03	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 266,445	4,290	16,347	$ 62.11	$ 84.61	$ 231,866	2,224	14,379	$ 104.26	$ 124.93	$ 4,280	100	18,462	$ 42.80	$ 65.84
Emergency Room	Visits	$ 73,059	585	2,230	$ 124.84	$ 23.20	$ 43,398	337	2,181	$ 128.63	$ 23.38	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 20,760	231	879	$ 90.04	$ 6.59	$ 8,414	133	859	$ 63.33	$ 4.53	$ 47	1	192	$ 44.97	$ 0.72
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 16,675	6,597	25,139	$ 2.53	$ 5.30	$ 11,502	4,546	29,394	$ 2.53	$ 6.20	$ -	-	-	$ -	$ -
Total		**$ 1,332,505**	**16,595**	**63,239**	**$ 80.30**	**$ 423.15**	**$ 669,408**	**10,549**	**68,206**	**$ 63.46**	**$ 360.67**	**$ 10,360**	**140**	**25,918**	**$ 73.80**	**$ 159.38**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	SSI
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	6,206	5,027	137

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 841,377	525	1,016	$ 1,601.48	$ 135.57	$ 372,574	291	694	$ 1,281.68	$ 74.11	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 234,052	1,806	3,492	$ 129.61	$ 37.71	$ 169,760	1,760	4,201	$ 96.46	$ 33.77	$ 1,617	4	360	$ 392.99	$ 11.80
Primary Care Physician	Visits	$ 148,921	1,948	3,767	$ 76.45	$ 24.00	$ 126,437	1,497	3,573	$ 84.47	$ 25.15	$ 288	6	546	$ 46.30	$ 2.10
Specialty Care Physician	Visits	$ 143,674	1,053	2,037	$ 136.41	$ 23.15	$ 108,588	754	1,799	$ 144.10	$ 21.60	$ 266	5	455	$ 51.31	$ 1.94
FQHC/RHC	Visits	$ 34,656	472	913	$ 73.41	$ 5.58	$ 32,349	306	731	$ 105.65	$ 6.44	$ 23	1	91	$ 22.43	$ 0.17
EPSDT	Visits	$ 87,696	274	530	$ 320.05	$ 14.13	$ 146,141	443	1,058	$ 329.73	$ 29.07	$ 4,130	7	636	$ 568.38	$ 30.14
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 6,332	59	114	$ 107.20	$ 1.02	$ 7,191	70	166	$ 103.40	$ 1.43	$ 39	1	91	$ 38.00	$ 0.29
Lab/Radiology	Units	$ 29,526	1,078	2,084	$ 27.39	$ 4.76	$ 33,220	1,408	3,362	$ 23.59	$ 6.61	$ 243	18	1,538	$ 13.82	$ 1.77
Home Health	Visits	$ 211,154	781	1,510	$ 270.46	$ 34.02	$ 749,622	2,512	5,997	$ 298.40	$ 149.12	$ 23,797	108	9,496	$ 219.50	$ 173.70
Emergency Transportation	Units	$ 6,496	35	68	$ 183.46	$ 1.05	$ 11,932	63	152	$ 188.00	$ 2.37	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 10,092	236	457	$ 42.74	$ 1.63	$ 18,922	141	337	$ 133.94	$ 3.76	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 206	5	10	$ 39.48	$ 0.03	$ 464	5	12	$ 89.80	$ 0.09	$ -	-	-	$ -	$ -
DME [3]	Units	$ 12,985	2	4	$ 6,236.87	$ 2.09	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,059	25	49	$ 120.57	$ 0.49	$ 518	2	5	$ 249.36	$ 0.10	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 7,451	43	83	$ 173.61	$ 1.20	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 263,324	5,431	10,502	$ 48.48	$ 42.43	$ 886,487	4,938	11,788	$ 179.52	$ 176.35	$ 8,922	170	14,891	$ 52.49	$ 65.13
Emergency Room	Visits	$ 169,855	1,323	2,558	$ 128.39	$ 27.37	$ 128,017	985	2,352	$ 129.91	$ 25.47	$ 815	6	541	$ 132.05	$ 5.95
Basic Behavioral Health	Claims	$ 12,353	172	333	$ 71.74	$ 1.99	$ 12,264	169	404	$ 72.49	$ 2.44	$ 126	10	909	$ 12.11	$ 0.92
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 23,808	9,410	18,196	$ 2.53	$ 3.84	$ 54,058	21,367	51,005	$ 2.53	$ 10.75	$ -	-	-	$ -	$ -
Total		**$ 2,247,018**	**24,680**	**47,722**	**$ 91.05**	**$ 362.07**	**$ 2,858,545**	**36,712**	**87,635**	**$ 77.86**	**$ 568.64**	**$ 40,267**	**337**	**29,553**	**$ 119.35**	**$ 293.92**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	SSI
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	3,483	2,612	59

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,051,730	579	1,996	$ 1,815.57	$ 301.96	$ 308,837	173	793	$ 1,790.01	$ 118.24	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 139,669	1,027	3,538	$ 136.00	$ 40.10	$ 136,592	937	4,305	$ 145.77	$ 52.29	$ 51	1	209	$ 50.00	$ 0.87
Primary Care Physician	Visits	$ 102,647	1,069	3,683	$ 96.01	$ 29.47	$ 86,379	864	3,968	$ 100.02	$ 33.07	$ 400	13	2,744	$ 29.62	$ 6.77
Specialty Care Physician	Visits	$ 185,192	907	3,126	$ 204.08	$ 53.17	$ 100,851	511	2,346	$ 197.48	$ 38.61	$ 218	9	1,900	$ 23.30	$ 3.69
FQHC/RHC	Visits	$ 59,606	827	2,850	$ 72.05	$ 17.11	$ 49,837	495	2,275	$ 100.66	$ 19.08	$ 31	2	422	$ 15.00	$ 0.53
EPSDT	Visits	$ 74,529	274	943	$ 272.26	$ 21.40	$ 157,892	268	1,230	$ 589.59	$ 60.45	$ 57	3	633	$ 18.25	$ 0.96
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,458	38	131	$ 117.38	$ 1.28	$ 10,467	89	410	$ 117.25	$ 4.01	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 20,805	965	3,326	$ 21.55	$ 5.97	$ 19,016	834	3,833	$ 22.79	$ 7.28	$ 108	17	3,360	$ 6.56	$ 1.84
Home Health	Visits	$ 136,742	496	1,708	$ 275.83	$ 39.26	$ 722,623	2,731	12,547	$ 264.59	$ 276.66	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 4,643	22	75	$ 213.30	$ 1.33	$ 28,020	59	273	$ 471.93	$ 10.73	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 23,390	724	2,494	$ 32.31	$ 6.72	$ 7,701	78	357	$ 98.98	$ 2.95	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 11,610	117	403	$ 99.30	$ 3.33	$ 3,509	74	342	$ 47.20	$ 1.34	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,386	1	4	$ 3,101.08	$ 0.97	$ 60	1	5	$ 57.78	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 5,948	51	175	$ 117.36	$ 1.71	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 106	2	7	$ 50.00	$ 0.03	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 14,234	193	664	$ 73.82	$ 4.09	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 275,134	4,261	14,680	$ 64.57	$ 78.99	$ 543,846	3,769	17,315	$ 144.29	$ 208.21	$ 5,084	107	21,763	$ 47.51	$ 86.17
Emergency Room	Visits	$ 118,262	775	2,671	$ 152.52	$ 33.95	$ 75,850	476	2,188	$ 159.27	$ 29.04	$ 545	7	1,464	$ 75.75	$ 9.24
Basic Behavioral Health	Claims	$ 47,911	352	1,213	$ 136.10	$ 13.76	$ 15,182	212	973	$ 71.70	$ 5.81	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 1,605	1	4	$ 1,535.02	$ 0.46	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 36,312	14,352	49,449	$ 2.53	$ 10.43	$ 11,400	4,532	20,820	$ 2.52	$ 4.36	$ -	-	-	$ -	$ -
Total		**$ 2,317,920**	**27,034**	**93,140**	**$ 85.74**	**$ 665.50**	**$ 2,278,061**	**16,103**	**73,979**	**$ 141.47**	**$ 872.15**	**$ 6,494**	**160**	**32,497**	**$ 40.65**	**$ 110.07**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	SSI
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,926	3,217	93

Category of Service	Unit of Service	Adjusted Base Data [5]					Adjusted Base Data [6]					Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 266,289	175	1,091	$ 1,521.37	$ 138.26	$ 542,125	313	1,166	$ 1,733.96	$ 168.52	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 71,243	541	3,370	$ 131.70	$ 36.99	$ 193,041	1,753	6,538	$ 110.14	$ 60.01	$ 248	4	531	$ 60.19	$ 2.66
Primary Care Physician	Visits	$ 48,964	620	3,866	$ 78.92	$ 25.42	$ 114,450	1,442	5,378	$ 79.38	$ 35.58	$ 583	24	3,080	$ 24.43	$ 6.27
Specialty Care Physician	Visits	$ 70,198	487	3,036	$ 144.07	$ 36.45	$ 147,282	927	3,458	$ 158.89	$ 45.78	$ 689	13	1,741	$ 51.06	$ 7.41
FQHC/RHC	Visits	$ 9,220	117	729	$ 78.83	$ 4.79	$ 9,267	94	352	$ 98.11	$ 2.88	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 39,023	119	742	$ 327.55	$ 20.26	$ 147,045	365	1,363	$ 402.46	$ 45.71	$ 130	3	402	$ 41.83	$ 1.40
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,637	18	114	$ 143.64	$ 1.37	$ 10,370	103	383	$ 100.91	$ 3.22	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 15,543	334	2,082	$ 46.51	$ 8.07	$ 18,480	857	3,197	$ 21.56	$ 5.74	$ 40	2	266	$ 19.25	$ 0.43
Home Health	Visits	$ 105,929	31	191	$ 3,457.75	$ 55.00	$ 131,559	544	2,030	$ 241.77	$ 40.89	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 3,568	22	135	$ 164.07	$ 1.85	$ 22,592	121	451	$ 187.03	$ 7.02	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 7,233	52	325	$ 138.76	$ 3.76	$ 6,462	48	179	$ 134.32	$ 2.01	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 59	-	-	$ -	$ 0.02	$ -	-	-	$ -	$ -
DME [3]	Units	$ 2,188	-	-	$ -	$ 1.14	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 291	3	19	$ 94.16	$ 0.15	$ 1,106	5	19	$ 213.20	$ 0.34	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 2,496	9	58	$ 267.94	$ 1.30	$ 37	1	4	$ 36.02	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 108,370	1,923	11,980	$ 56.36	$ 56.27	$ 541,756	3,888	14,503	$ 139.34	$ 168.40	$ 29,638	141	18,194	$ 210.20	$ 318.68
Emergency Room	Visits	$ 55,130	429	2,671	$ 128.61	$ 28.62	$ 73,478	583	2,175	$ 125.99	$ 22.84	$ 103	1	133	$ 100.00	$ 1.11
Basic Behavioral Health	Claims	$ 13,850	224	1,395	$ 61.87	$ 7.19	$ 27,985	462	1,723	$ 60.59	$ 8.70	$ 26	1	134	$ 25.00	$ 0.28
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 15,323	6,057	37,736	$ 2.53	$ 7.96	$ 47,038	18,592	69,353	$ 2.53	$ 14.62	$ -	-	-	$ -	$ -
Total		**$ 837,495**	**11,161**	**69,540**	**$ 75.04**	**$ 434.84**	**$ 2,034,133**	**30,098**	**112,272**	**$ 67.58**	**$ 632.31**	**$ 31,456**	**190**	**24,481**	**$ 165.80**	**$ 338.24**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	SSI
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	21,026	20,684	117

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 740,954	427	244	$ 1,734.02	$ 35.24	$ 2,066,885	644	374	$ 3,208.83	$ 99.93	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 329,254	1,848	1,055	$ 178.20	$ 15.66	$ 577,142	2,757	1,599	$ 209.36	$ 27.90	$ 1,918	4	422	$ 466.23	$ 16.40
Primary Care Physician	Visits	$ 222,737	3,138	1,791	$ 70.99	$ 10.59	$ 226,096	3,039	1,763	$ 74.39	$ 10.93	$ 365	9	958	$ 39.03	$ 3.12
Specialty Care Physician	Visits	$ 235,855	1,892	1,080	$ 124.65	$ 11.22	$ 294,558	2,246	1,303	$ 131.14	$ 14.24	$ 1,053	13	1,384	$ 78.04	$ 9.00
FQHC/RHC	Visits	$ 30,999	440	251	$ 70.49	$ 1.47	$ 22,482	280	163	$ 80.22	$ 1.09	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 119,302	586	334	$ 203.74	$ 5.67	$ 280,423	2,793	1,620	$ 100.39	$ 13.56	$ 311	3	319	$ 99.73	$ 2.65
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 784	9	5	$ 91.04	$ 0.04	$ 11,365	113	66	$ 100.45	$ 0.55	$ 50	1	106	$ 48.16	$ 0.43
Lab/Radiology	Units	$ 82,671	1,489	850	$ 55.52	$ 3.93	$ 63,839	2,693	1,562	$ 23.71	$ 3.09	$ 112	11	1,165	$ 9.86	$ 0.96
Home Health	Visits	$ 7,631	-	-	$ -	$ 0.36	$ 1,103	18	10	$ 62.81	$ 0.05	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 10,062	55	32	$ 181.85	$ 0.48	$ 20,810	152	88	$ 137.35	$ 1.01	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 6,308	70	40	$ 90.73	$ 0.30	$ 13,713	149	87	$ 91.75	$ 0.66	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,898	-	-	$ -	$ 0.09	$ 2,929	1	1	$ 2,836.65	$ 0.14	$ -	-	-	$ -	$ -
DME [3]	Units	$ 18,200	2	1	$ 8,317.86	$ 0.87	$ 139	27	16	$ 5.16	$ 0.01	$ 285	4	424	$ 69.12	$ 2.44
Clinic	Claims	$ 2,855	16	9	$ 179.04	$ 0.14	$ 826	3	2	$ 265.13	$ 0.04	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 594	8	5	$ 69.98	$ 0.03	$ 120	1	1	$ 115.88	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 28,040	9	5	$ 3,056.30	$ 1.33	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,694,365	16,422	9,372	$ 103.18	$ 80.58	$ 3,246,795	19,855	11,519	$ 163.53	$ 156.97	$ 5,002	140	14,359	$ 35.73	$ 42.75
Emergency Room	Visits	$ 335,736	2,128	1,214	$ 157.79	$ 15.97	$ 376,800	2,056	1,193	$ 183.25	$ 18.22	$ 154	1	105	$ 150.00	$ 1.32
Basic Behavioral Health	Claims	$ 88,912	1,299	741	$ 68.46	$ 4.23	$ 132,533	1,362	790	$ 97.32	$ 6.41	$ 140	6	639	$ 22.50	$ 1.20
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 230,388	91,534	52,240	$ 2.52	$ 10.96	$ 291,089	115,959	67,275	$ 2.51	$ 14.07	$ -	-	-	$ -	$ -
Total		**$ 4,187,547**	**121,371**	**69,269**	**$ 34.50**	**$ 199.16**	**$ 7,629,646**	**154,148**	**89,430**	**$ 49.50**	**$ 368.87**	**$ 9,390**	**194**	**19,882**	**$ 48.44**	**$ 80.26**

Notes:
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- Inpatient Hospital: IP Acute Detox
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Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	SSI
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	12,226	15,986	280

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 407,757	211	207	$ 1,935.94	$ 33.35	$ 383,945	232	174	$ 1,653.97	$ 24.02	$ 837	4	179	$ 200.00	$ 2.99
Outpatient Hospital	Claims	$ 148,012	1,004	986	$ 147.41	$ 12.11	$ 218,813	1,814	1,362	$ 120.60	$ 13.69	$ 5,250	16	705	$ 319.00	$ 18.75
Primary Care Physician	Visits	$ 120,408	1,674	1,643	$ 71.93	$ 9.85	$ 198,028	2,599	1,951	$ 76.19	$ 12.39	$ 613	18	756	$ 34.72	$ 2.19
Specialty Care Physician	Visits	$ 197,715	1,472	1,444	$ 134.35	$ 16.17	$ 229,148	1,666	1,251	$ 137.55	$ 14.33	$ 1,323	47	2,002	$ 28.33	$ 4.73
FQHC/RHC	Visits	$ 63,675	864	848	$ 73.72	$ 5.21	$ 52,782	684	513	$ 77.16	$ 3.30	$ 276	6	267	$ 44.40	$ 0.99
EPSDT	Visits	$ 102,814	468	460	$ 219.59	$ 8.41	$ 250,378	759	570	$ 329.98	$ 15.66	$ 2,539	4	178	$ 611.63	$ 9.07
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,969	18	18	$ 163.40	$ 0.24	$ 15,776	84	63	$ 187.64	$ 0.99	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 34,947	603	592	$ 57.94	$ 2.86	$ 53,730	1,522	1,142	$ 35.30	$ 3.36	$ 114	4	177	$ 27.59	$ 0.41
Home Health	Visits	$ 21,114	85	83	$ 249.55	$ 1.73	$ 45,111	336	252	$ 134.43	$ 2.82	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 7,140	52	51	$ 137.40	$ 0.58	$ 13,467	99	75	$ 135.63	$ 0.84	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 11,756	170	167	$ 69.07	$ 0.96	$ 10,934	445	334	$ 24.55	$ 0.68	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,348	93	92	$ 25.17	$ 0.19	$ 7,387	198	149	$ 37.26	$ 0.46	$ 498	14	620	$ 34.43	$ 1.78
DME [3]	Units	$ 8,142	-	-	$ -	$ 0.67	$ 1,423	21	16	$ 68.90	$ 0.09	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,958	24	24	$ 163.05	$ 0.32	$ 2,102	8	6	$ 253.10	$ 0.13	$ 104	1	44	$ 100.00	$ 0.37
Family Planning	Visits	$ 397	1	1	$ 379.97	$ 0.03	$ 993	6	5	$ 159.45	$ 0.06	$ -	-	-	$ -	$ -
Other	Units	$ 10,935	39	38	$ 281.40	$ 0.89	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,119,396	10,424	10,231	$ 107.39	$ 91.56	$ 3,114,198	15,962	11,982	$ 195.10	$ 194.81	$ 23,093	456	19,543	$ 50.64	$ 82.48
Emergency Room	Visits	$ 120,957	1,026	1,007	$ 117.94	$ 9.89	$ 164,729	1,228	922	$ 134.13	$ 10.30	$ 448	5	220	$ 87.16	$ 1.60
Basic Behavioral Health	Claims	$ 130,024	1,404	1,378	$ 92.58	$ 10.64	$ 150,294	1,487	1,117	$ 101.04	$ 9.40	$ 333	7	311	$ 45.83	$ 1.19
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 168,863	67,391	66,145	$ 2.51	$ 13.81	$ 190,338	76,220	57,215	$ 2.50	$ 11.91	$ -	-	-	$ -	$ -
Total		**$ 2,683,327**	**87,023**	**85,414**	**$ 30.83**	**$ 219.48**	**$ 5,103,577**	**105,371**	**79,098**	**$ 48.43**	**$ 319.25**	**$ 35,428**	**583**	**25,003**	**$ 60.73**	**$ 126.53**

Notes:
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Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	SSI
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	8,447	11,983	113

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 500,268	318	451	$ 1,574.27	$ 59.22	$ 192,486	118	118	$ 1,629.04	$ 16.06	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 195,539	939	1,334	$ 208.18	$ 23.15	$ 227,707	1,418	1,420	$ 160.53	$ 19.00	$ 29	5	546	$ 5.54	$ 0.25
Primary Care Physician	Visits	$ 87,828	1,282	1,821	$ 68.51	$ 10.40	$ 153,381	2,075	2,078	$ 73.92	$ 12.80	$ 93	2	220	$ 45.00	$ 0.83
Specialty Care Physician	Visits	$ 144,753	1,114	1,582	$ 129.99	$ 17.14	$ 149,126	1,335	1,337	$ 111.72	$ 12.44	$ 471	18	1,874	$ 26.70	$ 4.17
FQHC/RHC	Visits	$ 57,223	795	1,130	$ 71.94	$ 6.77	$ 54,798	614	615	$ 89.18	$ 4.57	$ 78	2	220	$ 37.50	$ 0.69
EPSDT	Visits	$ 47,207	228	324	$ 206.82	$ 5.59	$ 204,426	739	740	$ 276.61	$ 17.06	$ 2,169	1	110	$ 2,089.60	$ 19.19
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,297	7	10	$ 176.76	$ 0.15	$ 7,145	69	69	$ 104.29	$ 0.60	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 28,853	429	609	$ 67.32	$ 3.42	$ 31,601	1,277	1,279	$ 24.74	$ 2.64	$ 46	3	329	$ 14.98	$ 0.41
Home Health	Visits	$ 7,082	-	-	$ -	$ 0.84	$ 103,207	476	477	$ 216.82	$ 8.61	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 7,626	48	68	$ 159.40	$ 0.90	$ 20,579	140	140	$ 146.73	$ 1.72	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 19,684	149	212	$ 132.12	$ 2.33	$ 14,754	91	91	$ 161.94	$ 1.23	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 106	-	-	$ -	$ 0.01	$ 138	3	3	$ 44.67	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 10,220	89	127	$ 114.54	$ 1.21	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,100	9	13	$ 116.59	$ 0.13	$ 2,613	10	10	$ 251.75	$ 0.22	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 29	-	-	$ -	$ 0.00	$ 653	4	4	$ 157.17	$ 0.05	$ -	-	-	$ -	$ -
Other	Units	$ 8,297	78	111	$ 106.62	$ 0.98	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,070,006	8,890	12,630	$ 120.35	$ 126.67	$ 1,529,044	13,839	13,859	$ 110.49	$ 127.60	$ 13,018	134	14,230	$ 97.15	$ 115.20
Emergency Room	Visits	$ 159,314	1,092	1,551	$ 145.94	$ 18.86	$ 195,172	1,479	1,481	$ 131.95	$ 16.29	$ 1,850	8	874	$ 224.78	$ 16.37
Basic Behavioral Health	Claims	$ 80,367	758	1,076	$ 106.06	$ 9.51	$ 149,211	1,318	1,320	$ 113.19	$ 12.45	$ 130	5	551	$ 25.00	$ 1.15
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 41,580	16,435	23,348	$ 2.53	$ 4.92	$ 60,944	24,100	24,134	$ 2.53	$ 5.09	$ -	-	-	$ -	$ -
Total		**$ 2,468,379**	**32,660**	**46,398**	**$ 75.58**	**$ 292.22**	**$ 3,096,985**	**49,107**	**49,176**	**$ 63.07**	**$ 258.45**	**$ 17,884**	**178**	**18,955**	**$ 100.19**	**$ 158.26**

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Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	SSI
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	11,048	9,815	179

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 192,913	152	165	$ 1,268.61	$ 17.46	$ 273,514	185	226	$ 1,477.81	$ 27.87	$ 523	12	771	$ 45.45	$ 2.92
Outpatient Hospital	Claims	$ 160,773	813	883	$ 197.78	$ 14.55	$ 113,871	924	1,129	$ 123.28	$ 11.60	$ 330	5	345	$ 64.21	$ 1.84
Primary Care Physician	Visits	$ 152,300	2,049	2,226	$ 74.31	$ 13.79	$ 145,577	1,774	2,169	$ 82.07	$ 14.83	$ 600	15	974	$ 41.27	$ 3.35
Specialty Care Physician	Visits	$ 173,647	1,158	1,258	$ 149.89	$ 15.72	$ 154,310	1,056	1,291	$ 146.18	$ 15.72	$ 573	20	1,322	$ 29.05	$ 3.20
FQHC/RHC	Visits	$ 53,533	673	731	$ 79.49	$ 4.85	$ 34,499	356	435	$ 96.90	$ 3.51	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 75,545	364	396	$ 207.28	$ 6.84	$ 157,762	502	614	$ 314.03	$ 16.07	$ 64	1	70	$ 61.66	$ 0.36
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 8,570	59	64	$ 145.27	$ 0.78	$ 11,667	77	94	$ 151.90	$ 1.19	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 65,433	1,276	1,386	$ 51.26	$ 5.92	$ 38,294	1,466	1,793	$ 26.12	$ 3.90	$ 99	7	485	$ 13.71	$ 0.55
Home Health	Visits	$ 48,400	51	56	$ 944.17	$ 4.38	$ 25,309	193	236	$ 131.08	$ 2.58	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 7,327	50	54	$ 146.34	$ 0.66	$ 20,694	190	233	$ 108.68	$ 2.11	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 12,201	125	136	$ 97.38	$ 1.10	$ 10,384	101	124	$ 102.46	$ 1.06	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 13,949	58	64	$ 238.53	$ 1.26	$ 1,305	19	23	$ 70.22	$ 0.13	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,081	19	21	$ 159.52	$ 0.28	$ 2,639	12	15	$ 211.87	$ 0.27	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 287	3	4	$ 88.17	$ 0.03	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 50,188	289	314	$ 173.87	$ 4.54	$ 69	1	1	$ 66.36	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,327,017	13,947	15,149	$ 95.15	$ 120.11	$ 2,764,294	15,550	19,012	$ 177.77	$ 281.64	$ 22,533	271	18,168	$ 83.15	$ 125.88
Emergency Room	Visits	$ 146,068	1,259	1,367	$ 116.06	$ 13.22	$ 143,646	1,216	1,486	$ 118.15	$ 14.64	$ 459	1	69	$ 446.22	$ 2.56
Basic Behavioral Health	Claims	$ 160,113	1,582	1,718	$ 101.20	$ 14.49	$ 119,099	1,362	1,665	$ 87.46	$ 12.13	$ 169	6	418	$ 27.21	$ 0.95
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 69,242	27,368	29,727	$ 2.53	$ 6.27	$ 89,487	35,370	43,244	$ 2.53	$ 9.12	$ -	-	-	$ -	$ -
Total		**$ 2,720,587**	**51,298**	**55,718**	**$ 53.03**	**$ 246.25**	**$ 4,106,420**	**60,354**	**73,790**	**$ 68.04**	**$ 418.38**	**$ 25,351**	**337**	**22,620**	**$ 75.13**	**$ 141.62**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	SSI
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,670	6,673	74

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 49,809	37	165	$ 1,356.06	$ 18.65	$ 629,500	329	592	$ 1,911.16	$ 94.34	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 29,798	181	813	$ 164.74	$ 11.16	$ 102,721	694	1,249	$ 147.95	$ 15.39	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 30,450	397	1,783	$ 76.77	$ 11.40	$ 114,211	1,228	2,208	$ 93.01	$ 17.12	$ 441	13	2,188	$ 32.69	$ 5.96
Specialty Care Physician	Visits	$ 35,494	228	1,023	$ 156.00	$ 13.29	$ 151,396	934	1,680	$ 162.06	$ 22.69	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 23,508	242	1,087	$ 97.24	$ 8.80	$ 24,130	200	360	$ 120.45	$ 3.62	$ 21	1	168	$ 20.00	$ 0.28
EPSDT	Visits	$ 27,059	94	423	$ 287.48	$ 10.13	$ 121,259	514	924	$ 236.00	$ 18.17	$ 516	-	-	$ -	$ 6.97
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 420	3	14	$ 130.20	$ 0.16	$ 6,698	57	103	$ 117.32	$ 1.00	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 8,475	191	860	$ 44.29	$ 3.17	$ 49,215	1,646	2,960	$ 29.90	$ 7.38	$ -	-	-	$ -	$ -
Home Health	Visits	$ 36,880	137	614	$ 270.16	$ 13.81	$ 3,697	63	113	$ 58.69	$ 0.55	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,225	9	42	$ 129.85	$ 0.46	$ 6,553	56	101	$ 116.38	$ 0.98	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 6,535	32	145	$ 201.86	$ 2.45	$ 17,275	123	221	$ 140.63	$ 2.59	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 112	3	6	$ 36.00	$ 0.02	$ -	-	-	$ -	$ -
DME [3]	Units	$ 2,992	-	-	$ -	$ 1.12	$ 408	9	17	$ 43.87	$ 0.06	$ -	-	-	$ -	$ -
Clinic	Claims	$ 275	4	19	$ 66.31	$ 0.10	$ 1,754	7	13	$ 241.46	$ 0.26	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 77	1	5	$ 75.18	$ 0.03	$ 355	2	4	$ 171.03	$ 0.05	$ -	-	-	$ -	$ -
Other	Units	$ 4,265	110	495	$ 38.70	$ 1.60	$ 528	23	41	$ 23.26	$ 0.08	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 336,108	3,360	15,099	$ 100.05	$ 125.88	$ 1,217,441	10,614	19,087	$ 114.70	$ 182.44	$ 3,070	95	15,405	$ 32.32	$ 41.49
Emergency Room	Visits	$ 40,804	362	1,628	$ 112.65	$ 15.28	$ 90,680	657	1,182	$ 137.96	$ 13.59	$ 1,450	2	334	$ 704.64	$ 19.59
Basic Behavioral Health	Claims	$ 28,847	285	1,279	$ 101.39	$ 10.80	$ 80,299	880	1,583	$ 91.23	$ 12.03	$ 261	7	1,178	$ 35.90	$ 3.52
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 15,540	6,147	27,625	$ 2.53	$ 5.82	$ 9,871	3,902	7,017	$ 2.53	$ 1.48	$ -	-	-	$ -	$ -
Total		**$ 678,562**	**11,819**	**53,119**	**$ 57.41**	**$ 254.14**	**$ 2,628,102**	**21,943**	**39,459**	**$ 119.77**	**$ 393.84**	**$ 5,758**	**119**	**19,274**	**$ 48.45**	**$ 77.81**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	SSI
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	9,139	6,173	101

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 307,684	197	259	$ 1,558.24	$ 33.67	$ 181,410	115	224	$ 1,577.18	$ 29.39	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 168,165	870	1,143	$ 193.23	$ 18.40	$ 162,089	624	1,214	$ 259.61	$ 26.26	$ 1,088	4	489	$ 264.53	$ 10.78
Primary Care Physician	Visits	$ 94,982	1,256	1,649	$ 75.62	$ 10.39	$ 74,365	902	1,753	$ 82.44	$ 12.05	$ 183	3	370	$ 58.91	$ 1.82
Specialty Care Physician	Visits	$ 147,779	1,001	1,314	$ 147.62	$ 16.17	$ 109,146	651	1,265	$ 167.71	$ 17.68	$ 610	11	1,357	$ 53.40	$ 6.04
FQHC/RHC	Visits	$ 100,947	1,761	2,312	$ 57.33	$ 11.05	$ 63,986	845	1,642	$ 75.73	$ 10.37	$ 14	1	123	$ 13.94	$ 0.14
EPSDT	Visits	$ 86,649	315	413	$ 275.38	$ 9.48	$ 59,197	341	664	$ 173.35	$ 9.59	$ 4,696	-	-	$ -	$ 46.50
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,975	36	47	$ 138.95	$ 0.54	$ 6,395	50	97	$ 128.35	$ 1.04	$ 169	1	123	$ 163.20	$ 1.68
Lab/Radiology	Units	$ 40,481	893	1,173	$ 45.32	$ 4.43	$ 30,258	844	1,640	$ 35.87	$ 4.90	$ 124	24	2,822	$ 5.24	$ 1.23
Home Health	Visits	$ -	-	-	$ -	$ -	$ 4,428	29	56	$ 153.16	$ 0.72	$ 48,988	183	21,714	$ 268.05	$ 485.03
Emergency Transportation	Units	$ 14,492	28	37	$ 513.98	$ 1.59	$ 3,594	19	38	$ 184.76	$ 0.58	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 14,752	191	251	$ 77.09	$ 1.61	$ 8,574	81	157	$ 106.02	$ 1.39	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 289	4	5	$ 69.18	$ 0.03	$ 865	27	52	$ 32.23	$ 0.14	$ -	-	-	$ -	$ -
DME [3]	Units	$ 13,096	6	8	$ 2,049.27	$ 1.43	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 230	1	1	$ 217.00	$ 0.03	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 771	11	14	$ 71.55	$ 0.08	$ 22	1	2	$ 21.00	$ 0.00	$ -	-	-	$ -	$ -
Other	Units	$ 13,651	55	72	$ 250.35	$ 1.49	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 880,380	10,258	13,470	$ 85.82	$ 96.33	$ 838,369	7,807	15,176	$ 107.39	$ 135.81	$ 27,598	261	31,010	$ 105.74	$ 273.25
Emergency Room	Visits	$ 133,736	976	1,281	$ 137.04	$ 14.63	$ 82,767	604	1,174	$ 137.08	$ 13.41	$ 1,017	4	489	$ 247.20	$ 10.07
Basic Behavioral Health	Claims	$ 94,305	1,132	1,486	$ 83.32	$ 10.32	$ 80,170	867	1,685	$ 92.50	$ 12.99	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 30,184	11,965	15,711	$ 2.52	$ 3.30	$ 36,823	14,625	28,431	$ 2.52	$ 5.97	$ 5,268	2,082	247,388	$ 2.53	$ 52.16
Total		**$ 2,147,548**	**30,957**	**40,648**	**$ 69.37**	**$ 234.99**	**$ 1,742,458**	**28,432**	**55,270**	**$ 61.29**	**$ 282.27**	**$ 89,757**	**2,575**	**305,885**	**$ 34.86**	**$ 888.68**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	SSI
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	18,187	13,713	78

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 489,851	434	286	$ 1,129.50	$ 26.93	$ 353,194	259	227	$ 1,361.99	$ 25.76	$ 410	1	161	$ 391.79	$ 5.25
Outpatient Hospital	Claims	$ 300,385	1,965	1,297	$ 152.86	$ 16.52	$ 205,627	1,180	1,032	$ 174.29	$ 15.00	$ 416	1	158	$ 404.04	$ 5.33
Primary Care Physician	Visits	$ 191,691	2,744	1,811	$ 69.85	$ 10.54	$ 155,481	2,053	1,797	$ 75.73	$ 11.34	$ 72	4	639	$ 17.44	$ 0.93
Specialty Care Physician	Visits	$ 172,033	1,397	922	$ 123.17	$ 9.46	$ 91,159	851	745	$ 107.10	$ 6.65	$ 79	3	479	$ 25.42	$ 1.01
FQHC/RHC	Visits	$ 83,876	1,136	750	$ 73.81	$ 4.61	$ 71,950	749	656	$ 96.01	$ 5.25	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 81,191	356	235	$ 227.99	$ 4.46	$ 124,588	655	573	$ 190.22	$ 9.09	$ 509	-	-	$ -	$ 6.52
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 7,707	58	38	$ 134.02	$ 0.42	$ 6,999	55	48	$ 127.23	$ 0.51	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 62,194	1,603	1,058	$ 38.80	$ 3.42	$ 34,327	1,538	1,346	$ 22.31	$ 2.50	$ -	-	-	$ -	$ -
Home Health	Visits	$ 2,314	39	25	$ 59.89	$ 0.13	$ 2,140	34	30	$ 62.81	$ 0.16	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 9,024	57	37	$ 159.68	$ 0.50	$ 12,083	95	83	$ 126.92	$ 0.88	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 10,108	216	143	$ 46.69	$ 0.56	$ 3,845	131	115	$ 29.34	$ 0.28	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 566	8	5	$ 70.02	$ 0.03	$ 1,888	31	27	$ 60.95	$ 0.14	$ -	-	-	$ -	$ -
DME [3]	Units	$ 26,178	215	142	$ 121.56	$ 1.44	$ 1,263	4	4	$ 305.75	$ 0.09	$ -	-	-	$ -	$ -
Clinic	Claims	$ 6,374	45	30	$ 141.95	$ 0.35	$ 189	1	1	$ 182.30	$ 0.01	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 332	6	4	$ 52.46	$ 0.02	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 19,842	86	57	$ 230.56	$ 1.09	$ 69	1	1	$ 67.03	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,398,457	15,367	10,139	$ 91.01	$ 76.89	$ 1,959,353	14,039	12,285	$ 139.56	$ 142.88	$ 4,849	72	11,077	$ 67.35	$ 62.17
Emergency Room	Visits	$ 265,173	1,995	1,316	$ 132.93	$ 14.58	$ 197,153	1,571	1,374	$ 125.52	$ 14.38	$ 103	1	158	$ 100.00	$ 1.32
Basic Behavioral Health	Claims	$ 70,669	768	507	$ 92.03	$ 3.89	$ 61,735	835	730	$ 73.98	$ 4.50	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 84,567	34,048	22,465	$ 2.48	$ 4.65	$ 34,265	13,544	11,852	$ 2.53	$ 2.50	$ -	-	-	$ -	$ -
Total		**$ 3,282,531**	**62,543**	**41,267**	**$ 52.48**	**$ 180.49**	**$ 3,317,308**	**37,627**	**32,926**	**$ 88.16**	**$ 241.91**	**$ 6,437**	**82**	**12,672**	**$ 78.15**	**$ 82.53**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	SSI
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	11,084	7,341	42

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 151,106	153	165	$ 990.76	$ 13.63	$ 265,873	185	303	$ 1,436.52	$ 36.22	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 152,560	786	851	$ 194.13	$ 13.76	$ 102,213	780	1,274	$ 131.10	$ 13.92	$ 473	4	1,176	$ 114.94	$ 11.26
Primary Care Physician	Visits	$ 100,612	1,364	1,476	$ 73.77	$ 9.08	$ 70,130	906	1,481	$ 77.39	$ 9.55	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 135,527	934	1,011	$ 145.09	$ 12.23	$ 98,519	620	1,013	$ 158.98	$ 13.42	$ 862	18	5,042	$ 48.85	$ 20.52
FQHC/RHC	Visits	$ 124,269	1,514	1,639	$ 82.08	$ 11.21	$ 112,125	1,105	1,807	$ 101.43	$ 15.27	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 88,645	405	438	$ 218.92	$ 8.00	$ 121,977	390	638	$ 312.54	$ 16.62	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,655	29	31	$ 127.60	$ 0.33	$ 7,219	65	107	$ 110.39	$ 0.98	$ 48	1	297	$ 46.08	$ 1.14
Lab/Radiology	Units	$ 41,231	949	1,027	$ 43.46	$ 3.72	$ 19,955	796	1,301	$ 25.07	$ 2.72	$ 503	28	7,965	$ 18.04	$ 11.97
Home Health	Visits	$ 191	3	3	$ 62.81	$ 0.02	$ 147,370	525	857	$ 280.96	$ 20.07	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,747	9	9	$ 199.18	$ 0.16	$ 11,279	82	134	$ 137.73	$ 1.54	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 23,906	949	1,027	$ 25.19	$ 2.16	$ 9,081	181	296	$ 50.12	$ 1.24	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,130	19	20	$ 113.26	$ 0.19	$ 1,828	46	76	$ 39.33	$ 0.25	$ -	-	-	$ -	$ -
DME [3]	Units	$ 11,849	248	269	$ 47.72	$ 1.07	$ 213	5	8	$ 41.23	$ 0.03	$ -	-	-	$ -	$ -
Clinic	Claims	$ 943	8	9	$ 111.27	$ 0.09	$ 120	2	3	$ 57.75	$ 0.02	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 689	11	12	$ 61.96	$ 0.06	$ 468	7	12	$ 64.45	$ 0.06	$ -	-	-	$ -	$ -
Other	Units	$ 14,307	70	75	$ 205.78	$ 1.29	$ 135	3	5	$ 43.52	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 858,029	10,829	11,724	$ 79.23	$ 77.41	$ 1,202,254	9,588	15,673	$ 125.39	$ 163.77	$ 1,312	51	14,571	$ 25.72	$ 31.23
Emergency Room	Visits	$ 151,809	991	1,073	$ 153.16	$ 13.70	$ 98,194	614	1,004	$ 159.91	$ 13.38	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 58,583	637	690	$ 91.97	$ 5.29	$ 68,699	676	1,105	$ 101.67	$ 9.36	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 87,049	34,517	37,369	$ 2.52	$ 7.85	$ 41,381	16,433	26,863	$ 2.52	$ 5.64	$ -	-	-	$ -	$ -
Total		**$ 2,008,837**	**54,424**	**58,921**	**$ 36.91**	**$ 181.24**	**$ 2,379,032**	**33,011**	**53,961**	**$ 72.07**	**$ 324.07**	**$ 3,197**	**102**	**29,050**	**$ 31.45**	**$ 76.13**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	SSI
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	6,807	9,401	182

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 235,784	156	275	$ 1,512.28	$ 34.64	$ 413,609	233	298	$ 1,773.77	$ 44.00	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 110,842	718	1,266	$ 154.38	$ 16.28	$ 227,036	1,959	2,501	$ 115.87	$ 24.15	$ 294	4	271	$ 71.35	$ 1.61
Primary Care Physician	Visits	$ 90,642	1,206	2,126	$ 75.17	$ 13.32	$ 159,348	2,153	2,748	$ 74.02	$ 16.95	$ 1,094	35	2,327	$ 31.00	$ 6.01
Specialty Care Physician	Visits	$ 112,672	780	1,375	$ 144.47	$ 16.55	$ 167,965	1,236	1,578	$ 135.87	$ 17.87	$ 1,301	23	1,506	$ 56.96	$ 7.15
FQHC/RHC	Visits	$ 40,350	526	928	$ 76.65	$ 5.93	$ 25,731	279	356	$ 92.15	$ 2.74	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 69,164	172	304	$ 401.58	$ 10.16	$ 221,395	684	873	$ 323.66	$ 23.55	$ 95	1	68	$ 91.13	$ 0.52
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 929	8	15	$ 109.84	$ 0.14	$ 7,709	74	94	$ 104.61	$ 0.82	$ 39	1	68	$ 37.84	$ 0.22
Lab/Radiology	Units	$ 24,421	480	847	$ 50.85	$ 3.59	$ 40,609	1,586	2,024	$ 25.61	$ 4.32	$ 124	22	1,430	$ 5.74	$ 0.68
Home Health	Visits	$ 445	7	12	$ 62.81	$ 0.07	$ 66,581	352	449	$ 189.10	$ 7.08	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 3,500	18	31	$ 196.65	$ 0.51	$ 12,391	92	118	$ 134.49	$ 1.32	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 7,268	62	109	$ 117.33	$ 1.07	$ 6,454	92	118	$ 70.05	$ 0.69	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 247	2	3	$ 119.56	$ 0.03	$ -	-	-	$ -	$ -
DME [3]	Units	$ 7,793	-	-	$ -	$ 1.14	$ 656	7	9	$ 90.72	$ 0.07	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,956	1	2	$ 2,790.14	$ 0.43	$ 550	2	3	$ 265.13	$ 0.06	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 50	1	2	$ 47.37	$ 0.01	$ 1,162	4	5	$ 279.84	$ 0.12	$ -	-	-	$ -	$ -
Other	Units	$ 8,172	27	47	$ 308.09	$ 1.20	$ 179	6	8	$ 28.91	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 670,548	8,020	14,138	$ 83.61	$ 98.51	$ 1,855,871	13,783	17,593	$ 134.65	$ 197.41	$ 9,798	403	26,571	$ 24.31	$ 53.84
Emergency Room	Visits	$ 94,537	729	1,285	$ 129.69	$ 13.89	$ 121,300	911	1,163	$ 133.10	$ 12.90	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 79,222	793	1,399	$ 99.85	$ 11.64	$ 104,750	1,238	1,581	$ 84.59	$ 11.14	$ 21	1	68	$ 20.00	$ 0.11
Hospice [2]	Admits	$ 3,518	1	2	$ 3,256.95	$ 0.52	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 42,744	16,895	29,784	$ 2.53	$ 6.28	$ 65,769	26,028	33,224	$ 2.53	$ 7.00	$ -	-	-	$ -	$ -
Total		**$ 1,605,559**	**30,600**	**53,945**	**$ 52.47**	**$ 235.87**	**$ 3,499,313**	**50,724**	**64,747**	**$ 68.99**	**$ 372.23**	**$ 12,766**	**490**	**32,310**	**$ 26.05**	**$ 70.14**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	SSI
Rate Cell:	14-18 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	14,362	12,705	17

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 483,374	336	281	$ 1,437.07	$ 33.66	$ 517,015	293	277	$ 1,765.86	$ 40.69	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 316,209	1,641	1,371	$ 192.64	$ 22.02	$ 337,402	1,498	1,415	$ 225.29	$ 26.56	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 127,758	1,879	1,570	$ 68.00	$ 8.90	$ 136,729	1,907	1,801	$ 71.71	$ 10.76	$ 42	1	733	$ 40.00	$ 2.44
Specialty Care Physician	Visits	$ 168,827	1,456	1,217	$ 115.93	$ 11.76	$ 146,570	1,293	1,222	$ 113.33	$ 11.54	$ 303	5	3,663	$ 58.47	$ 17.85
FQHC/RHC	Visits	$ 26,914	364	304	$ 73.99	$ 1.87	$ 13,391	167	158	$ 80.13	$ 1.05	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 129,676	444	371	$ 291.92	$ 9.03	$ 89,702	986	931	$ 90.97	$ 7.06	$ 996	-	-	$ -	$ 58.57
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,481	12	10	$ 124.91	$ 0.10	$ 5,815	53	50	$ 109.85	$ 0.46	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 84,588	2,274	1,900	$ 37.20	$ 5.89	$ 71,362	2,697	2,547	$ 26.46	$ 5.62	$ 26	1	729	$ 24.79	$ 1.51
Home Health	Visits	$ 392	6	5	$ 63.89	$ 0.03	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 12,636	81	68	$ 156.02	$ 0.88	$ 32,069	236	223	$ 135.61	$ 2.52	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 21,029	210	176	$ 99.99	$ 1.46	$ 6,246	96	91	$ 64.91	$ 0.49	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 195	1	1	$ 188.48	$ 0.02	$ -	-	-	$ -	$ -
DME [3]	Units	$ 14,496	299	250	$ 48.52	$ 1.01	$ 1,480	36	34	$ 40.97	$ 0.12	$ -	-	-	$ -	$ -
Clinic	Claims	$ 80,629	268	224	$ 300.82	$ 5.61	$ 1,146	18	17	$ 64.96	$ 0.09	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 4,963	90	75	$ 55.01	$ 0.35	$ 6,095	87	82	$ 69.91	$ 0.48	$ -	-	-	$ -	$ -
Other	Units	$ 19,965	58	48	$ 344.02	$ 1.39	$ 35	2	2	$ 16.76	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 949,284	10,557	8,821	$ 89.92	$ 66.10	$ 1,568,751	10,515	9,932	$ 149.19	$ 123.48	$ 277	21	14,824	$ 13.17	$ 16.27
Emergency Room	Visits	$ 304,171	1,770	1,479	$ 171.84	$ 21.18	$ 249,510	1,453	1,373	$ 171.67	$ 19.64	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 32,208	327	273	$ 98.60	$ 2.24	$ 58,393	467	441	$ 125.02	$ 4.60	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 162,478	64,374	53,787	$ 2.52	$ 11.31	$ 93,971	37,656	35,566	$ 2.50	$ 7.40	$ -	-	-	$ -	$ -
Total		**$ 2,941,081**	**86,447**	**72,230**	**$ 34.02**	**$ 204.78**	**$ 3,335,877**	**59,462**	**56,162**	**$ 56.10**	**$ 262.56**	**$ 1,643**	**28**	**19,949**	**$ 58.14**	**$ 96.64**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	SSI
Rate Cell:	14-18 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	8,743	8,801	82

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 319,573	218	299	$ 1,464.54	$ 36.55	$ 139,692	91	124	$ 1,535.55	$ 15.87	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 119,772	780	1,070	$ 153.61	$ 13.70	$ 136,219	782	1,066	$ 174.25	$ 15.48	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 76,785	1,044	1,433	$ 73.54	$ 8.78	$ 90,127	1,155	1,575	$ 78.01	$ 10.24	$ 73	4	608	$ 17.50	$ 0.89
Specialty Care Physician	Visits	$ 115,939	871	1,195	$ 133.13	$ 13.26	$ 92,994	837	1,141	$ 111.16	$ 10.57	$ 311	7	1,063	$ 42.76	$ 3.79
FQHC/RHC	Visits	$ 52,785	688	944	$ 76.76	$ 6.04	$ 38,483	480	654	$ 80.25	$ 4.37	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 28,547	246	338	$ 116.03	$ 3.27	$ 67,737	382	521	$ 177.33	$ 7.70	$ 149	2	304	$ 71.57	$ 1.81
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,774	20	27	$ 188.55	$ 0.43	$ 2,360	18	24	$ 133.74	$ 0.27	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 32,241	829	1,138	$ 38.90	$ 3.69	$ 36,161	1,361	1,856	$ 26.57	$ 4.11	$ 31	6	907	$ 5.00	$ 0.38
Home Health	Visits	$ 276	4	6	$ 66.05	$ 0.03	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 15,042	100	138	$ 149.89	$ 1.72	$ 25,397	205	279	$ 124.04	$ 2.89	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 26,247	484	665	$ 54.19	$ 3.00	$ 8,474	196	267	$ 43.34	$ 0.96	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 354	9	13	$ 38.07	$ 0.04	$ -	-	-	$ -	$ -
DME [3]	Units	$ 7,288	-	-	$ -	$ 0.83	$ 1,007	11	15	$ 88.65	$ 0.11	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,921	14	19	$ 139.67	$ 0.22	$ 790	3	4	$ 253.80	$ 0.09	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 3,327	51	69	$ 65.78	$ 0.38	$ 3,168	39	54	$ 80.33	$ 0.36	$ -	-	-	$ -	$ -
Other	Units	$ 9,254	19	26	$ 497.06	$ 1.06	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 628,159	7,444	10,217	$ 84.38	$ 71.85	$ 949,035	8,726	11,898	$ 108.76	$ 107.83	$ 5,239	200	29,268	$ 26.19	$ 63.89
Emergency Room	Visits	$ 169,831	1,187	1,630	$ 143.02	$ 19.42	$ 146,830	982	1,339	$ 149.47	$ 16.68	$ 103	1	151	$ 100.00	$ 1.25
Basic Behavioral Health	Claims	$ 41,304	455	625	$ 90.70	$ 4.72	$ 52,656	472	644	$ 111.49	$ 5.98	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 2,732	1	1	$ 2,529.18	$ 0.31	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 73,759	29,802	40,903	$ 2.48	$ 8.44	$ 95,089	37,622	51,296	$ 2.53	$ 10.80	$ -	-	-	$ -	$ -
Total		**$ 1,728,556**	**44,257**	**60,744**	**$ 39.06**	**$ 197.71**	**$ 1,886,573**	**53,370**	**72,769**	**$ 35.35**	**$ 214.36**	**$ 5,905**	**221**	**32,300**	**$ 26.75**	**$ 72.01**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	SSI
Rate Cell:	14-18 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	5,658	6,320	42

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 133,033	95	202	$ 1,397.42	$ 23.51	$ 28,744	23	44	$ 1,249.50	$ 4.55	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 85,243	574	1,218	$ 148.39	$ 15.07	$ 67,250	614	1,166	$ 109.51	$ 10.64	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 51,544	707	1,500	$ 72.88	$ 9.11	$ 69,634	993	1,886	$ 70.10	$ 11.02	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 66,150	505	1,071	$ 131.04	$ 11.69	$ 57,506	583	1,108	$ 98.58	$ 9.10	$ 72	1	297	$ 69.45	$ 1.72
FQHC/RHC	Visits	$ 50,213	690	1,463	$ 72.79	$ 8.87	$ 43,873	496	942	$ 88.43	$ 6.94	$ 166	1	297	$ 159.82	$ 3.95
EPSDT	Visits	$ 27,143	92	195	$ 295.23	$ 4.80	$ 70,022	306	581	$ 228.68	$ 11.08	$ 107	-	-	$ -	$ 2.54
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 610	8	16	$ 79.90	$ 0.11	$ 2,879	25	47	$ 115.55	$ 0.46	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 22,234	604	1,280	$ 36.84	$ 3.93	$ 28,136	1,210	2,298	$ 23.25	$ 4.45	$ 53	3	885	$ 17.12	$ 1.26
Home Health	Visits	$ 414	6	13	$ 66.05	$ 0.07	$ 130	15	29	$ 8.37	$ 0.02	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 3,565	25	53	$ 142.17	$ 0.63	$ 16,666	145	276	$ 114.65	$ 2.64	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 6,070	59	125	$ 103.25	$ 1.07	$ 6,890	51	97	$ 134.61	$ 1.09	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 321	6	12	$ 51.84	$ 0.05	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,891	3	7	$ 2,099.61	$ 1.22	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 56	2	4	$ 26.47	$ 0.01	$ 877	7	14	$ 120.65	$ 0.14	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 2,066	48	101	$ 43.46	$ 0.37	$ 6,018	85	162	$ 70.71	$ 0.95	$ -	-	-	$ -	$ -
Other	Units	$ 7,461	70	149	$ 106.29	$ 1.32	$ 122	5	10	$ 23.69	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 746,197	5,860	12,427	$ 127.35	$ 131.88	$ 752,144	7,054	13,394	$ 106.63	$ 119.01	$ 6,177	71	20,286	$ 87.00	$ 147.07
Emergency Room	Visits	$ 127,143	1,006	2,134	$ 126.37	$ 22.47	$ 137,954	1,092	2,074	$ 126.29	$ 21.83	$ 883	2	588	$ 429.32	$ 21.03
Basic Behavioral Health	Claims	$ 38,528	377	799	$ 102.21	$ 6.81	$ 53,588	420	798	$ 127.47	$ 8.48	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 44,571	17,617	37,364	$ 2.53	$ 7.88	$ 7,876	3,122	5,928	$ 2.52	$ 1.25	$ -	-	-	$ -	$ -
Total		**$ 1,419,131**	**28,348**	**60,122**	**$ 50.06**	**$ 250.82**	**$ 1,350,629**	**16,256**	**30,866**	**$ 83.09**	**$ 213.71**	**$ 7,458**	**78**	**22,352**	**$ 95.33**	**$ 177.56**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	SSI
Rate Cell:	14-18 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	7,591	5,852	83

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 738,566	380	601	$ 1,943.24	$ 97.30	$ 124,417	101	208	$ 1,226.65	$ 21.26	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 88,587	605	957	$ 146.30	$ 11.67	$ 83,845	549	1,126	$ 152.65	$ 14.33	$ 99	2	297	$ 48.29	$ 1.20
Primary Care Physician	Visits	$ 86,299	1,144	1,808	$ 75.45	$ 11.37	$ 66,869	813	1,667	$ 82.28	$ 11.43	$ 120	2	300	$ 57.98	$ 1.45
Specialty Care Physician	Visits	$ 123,647	827	1,307	$ 149.51	$ 16.29	$ 76,560	555	1,139	$ 137.87	$ 13.08	$ 444	6	900	$ 71.34	$ 5.35
FQHC/RHC	Visits	$ 41,055	522	824	$ 78.72	$ 5.41	$ 25,526	280	575	$ 91.08	$ 4.36	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 58,161	193	305	$ 301.60	$ 7.66	$ 79,284	267	547	$ 297.21	$ 13.55	$ 152	5	750	$ 29.31	$ 1.83
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,155	30	47	$ 139.51	$ 0.55	$ 4,693	31	64	$ 150.70	$ 0.80	$ 30	1	150	$ 28.80	$ 0.36
Lab/Radiology	Units	$ 48,290	1,166	1,844	$ 41.40	$ 6.36	$ 24,790	1,005	2,060	$ 24.68	$ 4.24	$ 349	11	1,642	$ 30.73	$ 4.21
Home Health	Visits	$ 8,870	10	16	$ 903.06	$ 1.17	$ 843	13	28	$ 62.81	$ 0.14	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 16,112	122	193	$ 131.84	$ 2.12	$ 20,322	153	313	$ 133.23	$ 3.47	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 17,723	172	271	$ 103.33	$ 2.33	$ 4,394	62	128	$ 70.37	$ 0.75	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 8,277	-	-	$ -	$ 1.09	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,596	31	49	$ 84.16	$ 0.34	$ 447	2	4	$ 215.22	$ 0.08	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 3,145	62	98	$ 50.48	$ 0.41	$ 1,117	24	49	$ 46.80	$ 0.19	$ -	-	-	$ -	$ -
Other	Units	$ 69,470	237	375	$ 293.17	$ 9.15	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,778,790	9,362	14,799	$ 190.01	$ 234.33	$ 1,206,469	7,978	16,360	$ 151.22	$ 206.16	$ 9,188	104	15,036	$ 88.35	$ 110.70
Emergency Room	Visits	$ 162,224	1,286	2,034	$ 126.11	$ 21.37	$ 101,656	826	1,694	$ 123.08	$ 17.37	$ 605	3	446	$ 195.94	$ 7.28
Basic Behavioral Health	Claims	$ 77,913	802	1,267	$ 97.20	$ 10.26	$ 76,320	686	1,407	$ 111.24	$ 13.04	$ 42	1	150	$ 40.00	$ 0.50
Hospice [2]	Admits	$ -	1	2	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 63,598	25,259	39,929	$ 2.52	$ 8.38	$ 15,693	6,203	12,720	$ 2.53	$ 2.68	$ -	-	-	$ -	$ -
Total		**$ 3,397,479**	**42,210**	**66,726**	**$ 80.49**	**$ 447.57**	**$ 1,913,247**	**19,549**	**40,087**	**$ 97.87**	**$ 326.94**	**$ 11,029**	**136**	**19,673**	**$ 81.06**	**$ 132.88**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	SSI
Rate Cell:	14-18 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,808	3,404	32

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 29,460	23	100	$ 1,261.77	$ 10.49	$ 80,691	52	184	$ 1,543.35	$ 23.70	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 66,858	279	1,190	$ 240.03	$ 23.81	$ 34,846	247	870	$ 141.16	$ 10.24	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 25,747	300	1,280	$ 85.95	$ 9.17	$ 41,590	509	1,793	$ 81.77	$ 12.22	$ 154	6	2,335	$ 24.66	$ 4.80
Specialty Care Physician	Visits	$ 27,891	185	792	$ 150.50	$ 9.93	$ 42,384	286	1,010	$ 147.95	$ 12.45	$ 62	2	778	$ 30.00	$ 1.95
FQHC/RHC	Visits	$ 17,005	193	826	$ 88.01	$ 6.06	$ 18,390	148	523	$ 123.90	$ 5.40	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 32,933	104	446	$ 315.38	$ 11.73	$ 37,190	259	915	$ 143.32	$ 10.93	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 845	5	23	$ 156.42	$ 0.30	$ 2,769	21	73	$ 133.37	$ 0.81	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 10,984	288	1,231	$ 38.14	$ 3.91	$ 19,639	654	2,304	$ 30.05	$ 5.77	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ 1,284	21	73	$ 62.18	$ 0.38	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,875	13	54	$ 149.65	$ 0.67	$ 13,768	117	411	$ 117.97	$ 4.04	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 7,807	75	322	$ 103.55	$ 2.78	$ 2,105	72	253	$ 29.38	$ 0.62	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,718	1	5	$ 3,411.41	$ 1.32	$ 104	3	11	$ 33.55	$ 0.03	$ -	-	-	$ -	$ -
Clinic	Claims	$ 216	5	23	$ 39.88	$ 0.08	$ 457	3	11	$ 146.73	$ 0.13	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 869	17	74	$ 50.33	$ 0.31	$ 685	11	40	$ 59.97	$ 0.20	$ -	-	-	$ -	$ -
Other	Units	$ 2,715	7	31	$ 377.92	$ 0.97	$ 55	3	11	$ 17.74	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 382,159	2,890	12,351	$ 132.23	$ 136.10	$ 551,075	4,444	15,666	$ 124.00	$ 161.89	$ 9,748	124	46,500	$ 78.61	$ 304.63
Emergency Room	Visits	$ 75,992	497	2,122	$ 153.04	$ 27.06	$ 61,037	425	1,498	$ 143.68	$ 17.93	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 14,577	174	743	$ 83.89	$ 5.19	$ 24,866	268	944	$ 92.85	$ 7.30	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 701,650**	**5,057**	**21,611**	**$ 138.75**	**$ 249.88**	**$ 932,935**	**7,543**	**26,591**	**$ 123.68**	**$ 274.07**	**$ 9,964**	**132**	**49,614**	**$ 75.31**	**$ 311.37**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	SSI
Rate Cell:	14-18 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	6,334	3,328	48

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 156,706	122	231	$ 1,282.60	$ 24.74	$ 82,039	48	173	$ 1,705.58	$ 24.65	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 145,629	588	1,113	$ 247.85	$ 22.99	$ 64,026	264	953	$ 242.20	$ 19.24	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 49,304	713	1,350	$ 69.18	$ 7.78	$ 30,084	368	1,329	$ 81.64	$ 9.04	$ 80	2	519	$ 38.51	$ 1.67
Specialty Care Physician	Visits	$ 80,029	616	1,166	$ 129.99	$ 12.63	$ 45,087	286	1,033	$ 157.38	$ 13.55	$ 289	5	1,297	$ 55.67	$ 6.02
FQHC/RHC	Visits	$ 56,866	920	1,743	$ 61.80	$ 8.98	$ 40,466	513	1,849	$ 78.92	$ 12.16	$ -	1	259	$ -	$ -
EPSDT	Visits	$ 43,486	230	436	$ 188.99	$ 6.87	$ 21,153	198	715	$ 106.70	$ 6.36	$ 1,522	1	259	$ 1,466.41	$ 31.71
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,469	30	56	$ 150.53	$ 0.71	$ 2,496	22	79	$ 114.49	$ 0.75	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 30,845	901	1,707	$ 34.23	$ 4.87	$ 17,143	633	2,282	$ 27.09	$ 5.15	$ -	-	-	$ -	$ -
Home Health	Visits	$ 127	2	4	$ 62.81	$ 0.02	$ 117	2	7	$ 56.53	$ 0.04	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 18,164	154	292	$ 117.79	$ 2.87	$ 10,367	98	354	$ 105.49	$ 3.12	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 12,511	145	274	$ 86.49	$ 1.98	$ 5,779	49	177	$ 117.60	$ 1.74	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 474	18	63	$ 27.00	$ 0.14	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5,652	-	-	$ -	$ 0.89	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,497	10	18	$ 157.32	$ 0.24	$ 274	3	11	$ 88.02	$ 0.08	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 2,514	48	91	$ 52.51	$ 0.40	$ 1,076	18	64	$ 61.00	$ 0.32	$ -	-	-	$ -	$ -
Other	Units	$ 21,534	37	71	$ 574.96	$ 3.40	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 887,513	6,072	11,503	$ 146.17	$ 140.12	$ 456,570	3,989	14,383	$ 114.46	$ 137.19	$ 1,297	74	18,500	$ 17.52	$ 27.01
Emergency Room	Visits	$ 169,140	1,190	2,254	$ 142.19	$ 26.70	$ 72,612	471	1,699	$ 154.13	$ 21.82	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 41,472	440	834	$ 94.25	$ 6.55	$ 31,167	307	1,108	$ 101.44	$ 9.36	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 20,354	8,176	15,489	$ 2.49	$ 3.21	$ 2,101	830	2,994	$ 2.53	$ 0.63	$ -	-	-	$ -	$ -
Total		**$ 1,747,812**	**20,392**	**38,633**	**$ 85.71**	**$ 275.94**	**$ 883,031**	**8,119**	**29,274**	**$ 108.77**	**$ 265.33**	**$ 3,187**	**83**	**20,835**	**$ 38.25**	**$ 66.41**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	SSI
Rate Cell:	14-18 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	11,813	8,350	56

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 410,110	373	379	$ 1,100.15	$ 34.72	$ 190,544	179	257	$ 1,065.64	$ 22.82	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 294,557	1,505	1,529	$ 195.76	$ 24.94	$ 107,536	731	1,051	$ 147.04	$ 12.88	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 108,210	1,525	1,549	$ 70.97	$ 9.16	$ 78,779	1,053	1,513	$ 74.85	$ 9.43	$ 52	2	445	$ 25.00	$ 0.93
Specialty Care Physician	Visits	$ 101,537	1,014	1,030	$ 100.15	$ 8.60	$ 61,764	507	728	$ 121.93	$ 7.40	$ 31	3	667	$ 10.00	$ 0.56
FQHC/RHC	Visits	$ 70,483	928	943	$ 75.96	$ 5.97	$ 60,219	583	838	$ 103.23	$ 7.21	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 33,905	239	243	$ 141.69	$ 2.87	$ 35,806	387	556	$ 92.48	$ 4.29	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,962	26	26	$ 152.28	$ 0.34	$ 4,302	34	49	$ 125.61	$ 0.52	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 55,341	1,470	1,494	$ 37.64	$ 4.68	$ 39,859	1,679	2,413	$ 23.74	$ 4.77	$ 159	4	885	$ 38.39	$ 2.83
Home Health	Visits	$ 64	1	1	$ 62.81	$ 0.01	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 10,496	66	68	$ 157.90	$ 0.89	$ 21,868	142	204	$ 153.68	$ 2.62	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 16,182	211	215	$ 76.60	$ 1.37	$ 4,790	208	299	$ 23.05	$ 0.57	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 297	7	7	$ 41.22	$ 0.03	$ 1,293	39	56	$ 32.95	$ 0.15	$ -	-	-	$ -	$ -
DME [3]	Units	$ 11,230	-	-	$ -	$ 0.95	$ 1,035	7	10	$ 143.19	$ 0.12	$ -	-	-	$ -	$ -
Clinic	Claims	$ 143,755	508	516	$ 282.83	$ 12.17	$ 893	11	16	$ 78.20	$ 0.11	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 7,233	109	110	$ 66.55	$ 0.61	$ 2,543	62	90	$ 40.84	$ 0.30	$ -	-	-	$ -	$ -
Other	Units	$ 13,530	50	51	$ 268.91	$ 1.15	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,843,777	10,837	11,009	$ 170.13	$ 156.08	$ 1,211,938	8,429	12,114	$ 143.78	$ 145.14	$ 1,630	39	8,357	$ 41.79	$ 29.10
Emergency Room	Visits	$ 253,892	1,722	1,750	$ 147.40	$ 21.49	$ 179,497	1,236	1,777	$ 145.18	$ 21.50	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 32,168	360	366	$ 89.39	$ 2.72	$ 30,575	329	473	$ 92.92	$ 3.66	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 6,479	1	1	$ 5,997.15	$ 0.55	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 50,188	19,837	20,151	$ 2.53	$ 4.25	$ 20,051	8,015	11,519	$ 2.50	$ 2.40	$ -	-	-	$ -	$ -
Total		**$ 3,467,395**	**40,790**	**41,436**	**$ 85.00**	**$ 293.52**	**$ 2,053,292**	**23,633**	**33,963**	**$ 86.88**	**$ 245.90**	**$ 1,871**	**48**	**10,354**	**$ 38.73**	**$ 33.42**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	SSI
Rate Cell:	14-18 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	7,173	4,780	119

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 112,353	92	153	$ 1,224.84	$ 15.66	$ 222,858	159	399	$ 1,402.15	$ 46.62	$ 471	16	1,582	$ 30.00	$ 3.95
Outpatient Hospital	Claims	$ 93,061	609	1,018	$ 152.89	$ 12.97	$ 111,001	705	1,769	$ 157.54	$ 23.22	$ 605	4	415	$ 147.00	$ 5.08
Primary Care Physician	Visits	$ 49,048	747	1,249	$ 65.67	$ 6.84	$ 55,416	701	1,759	$ 79.09	$ 11.59	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 79,850	529	885	$ 150.86	$ 11.13	$ 64,572	519	1,303	$ 124.42	$ 13.51	$ 93	3	314	$ 30.00	$ 0.79
FQHC/RHC	Visits	$ 93,851	1,174	1,963	$ 79.97	$ 13.08	$ 70,728	703	1,764	$ 100.65	$ 14.80	$ 31	4	419	$ 7.50	$ 0.26
EPSDT	Visits	$ 24,941	186	311	$ 134.19	$ 3.48	$ 25,135	224	563	$ 112.11	$ 5.26	$ 3,500	-	-	$ -	$ 29.41
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,688	9	16	$ 178.19	$ 0.24	$ 5,289	38	96	$ 137.71	$ 1.11	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 41,310	1,710	2,861	$ 24.16	$ 5.76	$ 39,830	1,723	4,326	$ 23.11	$ 8.33	$ 140	4	416	$ 33.90	$ 1.18
Home Health	Visits	$ 381	6	10	$ 62.81	$ 0.05	$ 6,562	107	270	$ 61.11	$ 1.37	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 6,325	63	106	$ 100.16	$ 0.88	$ 13,424	147	370	$ 91.07	$ 2.81	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 10,957	277	464	$ 39.51	$ 1.53	$ 5,227	143	360	$ 36.47	$ 1.09	$ 121	1	103	$ 118.00	$ 1.02
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 7,970	-	-	$ -	$ 1.11	$ 311	3	8	$ 100.47	$ 0.07	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,252	23	39	$ 96.73	$ 0.31	$ 424	10	26	$ 40.82	$ 0.09	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 3,113	59	99	$ 52.78	$ 0.43	$ 2,897	42	104	$ 69.78	$ 0.61	$ -	-	-	$ -	$ -
Other	Units	$ 9,226	83	139	$ 111.30	$ 1.29	$ 163	6	16	$ 26.38	$ 0.03	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 551,516	6,975	11,669	$ 79.07	$ 76.89	$ 684,731	6,556	16,459	$ 104.44	$ 143.25	$ 8,251	237	23,899	$ 34.82	$ 69.34
Emergency Room	Visits	$ 157,474	961	1,608	$ 163.81	$ 21.95	$ 126,293	691	1,735	$ 182.71	$ 26.42	$ 653	9	934	$ 70.55	$ 5.49
Basic Behavioral Health	Claims	$ 13,955	171	287	$ 81.41	$ 1.95	$ 22,781	201	506	$ 113.13	$ 4.77	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 6,183	2,467	4,127	$ 2.51	$ 0.86	$ 24,748	9,782	24,557	$ 2.53	$ 5.18	$ -	-	-	$ -	$ -
Total		**$ 1,265,455**	**16,142**	**27,005**	**$ 78.39**	**$ 176.42**	**$ 1,482,390**	**22,462**	**56,389**	**$ 66.00**	**$ 310.12**	**$ 13,865**	**278**	**28,082**	**$ 49.79**	**$ 116.51**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	SSI
Rate Cell:	14-18 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	4,702	5,386	58

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 50,393	44	112	$ 1,144.37	$ 10.72	$ 221,128	144	322	$ 1,532.42	$ 41.06	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 94,989	502	1,282	$ 189.16	$ 20.20	$ 146,939	826	1,840	$ 177.90	$ 27.28	$ 245	1	213	$ 238.57	$ 4.23
Primary Care Physician	Visits	$ 63,581	916	2,338	$ 69.41	$ 13.52	$ 72,412	894	1,991	$ 81.03	$ 13.44	$ 110	1	215	$ 105.88	$ 1.89
Specialty Care Physician	Visits	$ 53,677	498	1,272	$ 107.74	$ 11.42	$ 90,528	747	1,665	$ 121.13	$ 16.81	$ 60	2	430	$ 28.73	$ 1.03
FQHC/RHC	Visits	$ 18,102	256	653	$ 70.69	$ 3.85	$ 22,459	249	555	$ 90.16	$ 4.17	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 63,154	114	292	$ 552.84	$ 13.43	$ 92,053	340	759	$ 270.38	$ 17.09	$ 71	-	-	$ -	$ 1.23
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 872	7	19	$ 116.27	$ 0.19	$ 3,780	35	79	$ 107.12	$ 0.70	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 20,267	463	1,182	$ 43.75	$ 4.31	$ 32,396	1,130	2,517	$ 28.68	$ 6.01	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ 3,982	68	152	$ 58.43	$ 0.74	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 4,536	35	90	$ 128.22	$ 0.96	$ 18,002	159	354	$ 113.45	$ 3.34	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 9,727	70	179	$ 138.64	$ 2.07	$ 6,389	111	246	$ 57.78	$ 1.19	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,022	-	-	$ -	$ 1.28	$ 387	4	9	$ 93.80	$ 0.07	$ -	-	-	$ -	$ -
Clinic	Claims	$ 210	3	8	$ 66.14	$ 0.04	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,535	27	70	$ 55.86	$ 0.33	$ 3,583	43	95	$ 84.20	$ 0.67	$ -	-	-	$ -	$ -
Other	Units	$ 4,475	12	31	$ 364.32	$ 0.95	$ 106	3	7	$ 34.17	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 501,700	5,586	14,255	$ 89.82	$ 106.70	$ 794,989	6,489	14,457	$ 122.51	$ 147.60	$ 4,555	103	21,310	$ 44.23	$ 78.54
Emergency Room	Visits	$ 110,932	729	1,861	$ 152.16	$ 23.59	$ 113,456	804	1,792	$ 141.05	$ 21.06	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 29,790	335	854	$ 88.99	$ 6.34	$ 43,946	385	858	$ 114.12	$ 8.16	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 82,950	33,086	84,439	$ 2.51	$ 17.64	$ 48,036	18,987	42,302	$ 2.53	$ 8.92	$ -	-	-	$ -	$ -
Total		**$ 1,116,912**	**42,686**	**108,938**	**$ 26.17**	**$ 237.54**	**$ 1,714,572**	**31,418**	**69,999**	**$ 54.57**	**$ 318.34**	**$ 5,041**	**107**	**22,167**	**$ 47.05**	**$ 86.92**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	SSI
Rate Cell:	19-44 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	49,773	27,140	360

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 5,571,156	4,647	1,120	$ 1,198.79	$ 111.93	$ 3,661,534	2,789	1,233	$ 1,312.96	$ 134.91	$ 1,677	3	105	$ 534.55	$ 4.66
Outpatient Hospital	Claims	$ 1,985,956	11,197	2,700	$ 177.37	$ 39.90	$ 1,427,162	6,967	3,080	$ 204.86	$ 52.59	$ 3,011	2	69	$ 1,463.67	$ 8.36
Primary Care Physician	Visits	$ 997,671	11,715	2,824	$ 85.16	$ 20.04	$ 533,695	5,988	2,648	$ 89.13	$ 19.66	$ 863	24	796	$ 36.15	$ 2.40
Specialty Care Physician	Visits	$ 1,151,678	7,702	1,857	$ 149.54	$ 23.14	$ 642,100	4,874	2,155	$ 131.73	$ 23.66	$ 2,888	53	1,765	$ 54.55	$ 8.02
FQHC/RHC	Visits	$ 142,931	1,776	428	$ 80.46	$ 2.87	$ 87,171	773	342	$ 112.73	$ 3.21	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 57,246	78	19	$ 736.88	$ 1.15	$ 72,374	79	35	$ 917.44	$ 2.67	$ 130	5	173	$ 25.00	$ 0.36
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 19,505	143	35	$ 136.05	$ 0.39	$ 32,235	310	137	$ 103.87	$ 1.19	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 541,912	20,836	5,023	$ 26.01	$ 10.89	$ 414,447	17,058	7,542	$ 24.30	$ 15.27	$ 248	8	275	$ 30.03	$ 0.69
Home Health	Visits	$ 64,243	412	99	$ 156.03	$ 1.29	$ 25,175	434	192	$ 58.05	$ 0.93	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 108,074	820	198	$ 131.73	$ 2.17	$ 178,455	1,387	613	$ 128.65	$ 6.58	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 349,525	6,118	1,475	$ 57.13	$ 7.02	$ 170,833	1,859	822	$ 91.89	$ 6.29	$ 7	1	34	$ 7.13	$ 0.02
Rehabilitation Services (OT, PT, ST)	Visits	$ 4,695	-	-	$ -	$ 0.09	$ 313	-	-	$ -	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 379,610	74,457	17,951	$ 5.10	$ 7.63	$ 433,109	83,832	37,066	$ 5.17	$ 15.96	$ 1,128	249	8,295	$ 4.53	$ 3.13
Clinic	Claims	$ 637,652	2,163	522	$ 294.73	$ 12.81	$ 155,400	880	389	$ 176.55	$ 5.73	$ 104	1	35	$ 100.00	$ 0.29
Family Planning	Visits	$ 30,126	283	68	$ 106.60	$ 0.61	$ 17,352	158	70	$ 109.98	$ 0.64	$ -	-	-	$ -	$ -
Other	Units	$ 134,816	4,070	981	$ 33.12	$ 2.71	$ 220	6	3	$ 35.47	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 12,005,239	97,571	23,524	$ 123.04	$ 241.20	$ 6,149,378	51,089	22,589	$ 120.37	$ 226.58	$ 12,773	428	14,267	$ 29.84	$ 35.48
Emergency Room	Visits	$ 2,241,384	13,066	3,150	$ 171.55	$ 45.03	$ 1,135,572	6,094	2,695	$ 186.33	$ 41.84	$ 316	3	103	$ 102.57	$ 0.88
Basic Behavioral Health	Claims	$ 119,436	1,427	344	$ 83.70	$ 2.40	$ 146,594	885	391	$ 165.57	$ 5.40	$ 62	2	69	$ 30.00	$ 0.17
Hospice [2]	Admits	$ 37,560	53	13	$ 712.09	$ 0.75	$ 25,371	4	2	$ 6,065.82	$ 0.93	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 31,770	12,557	3,027	$ 2.53	$ 0.64	$ 32,739	12,877	5,694	$ 2.54	$ 1.21	$ -	-	-	$ -	$ -
Total		**$ 26,612,185**	**271,091**	**65,359**	**$ 98.17**	**$ 534.67**	**$ 15,341,229**	**198,344**	**87,698**	**$ 77.35**	**$ 565.26**	**$ 23,207**	**780**	**25,984**	**$ 29.77**	**$ 64.46**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	SSI
Rate Cell:	19-44 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	30,777	16,153	369

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 3,708,062	3,114	1,214	$ 1,190.89	$ 120.48	$ 1,766,223	1,472	1,094	$ 1,199.65	$ 109.34	$ 950	5	170	$ 181.80	$ 2.58
Outpatient Hospital	Claims	$ 1,121,050	5,986	2,334	$ 187.29	$ 36.42	$ 653,322	3,388	2,517	$ 192.82	$ 40.45	$ 248	4	134	$ 60.21	$ 0.67
Primary Care Physician	Visits	$ 641,839	7,832	3,054	$ 81.95	$ 20.85	$ 340,330	3,692	2,743	$ 92.18	$ 21.07	$ 1,036	33	1,080	$ 31.20	$ 2.81
Specialty Care Physician	Visits	$ 647,286	3,989	1,555	$ 162.27	$ 21.03	$ 298,332	2,242	1,666	$ 133.06	$ 18.47	$ 284	12	405	$ 22.78	$ 0.77
FQHC/RHC	Visits	$ 216,097	2,800	1,092	$ 77.19	$ 7.02	$ 94,155	877	652	$ 107.35	$ 5.83	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 19,678	44	17	$ 447.06	$ 0.64	$ 28,581	26	19	$ 1,101.42	$ 1.77	$ 71	-	-	$ -	$ 0.19
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 30,403	186	72	$ 163.74	$ 0.99	$ 17,355	144	107	$ 120.29	$ 1.07	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 381,773	10,811	4,215	$ 35.31	$ 12.40	$ 219,340	8,043	5,975	$ 27.27	$ 13.58	$ 107	8	269	$ 13.01	$ 0.29
Home Health	Visits	$ 21,801	283	110	$ 77.08	$ 0.71	$ 21,153	371	275	$ 57.06	$ 1.31	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 143,716	1,016	396	$ 141.41	$ 4.67	$ 121,385	961	714	$ 126.28	$ 7.51	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 247,390	3,122	1,217	$ 79.25	$ 8.04	$ 70,025	1,782	1,324	$ 39.29	$ 4.34	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 4,472	20	8	$ 224.72	$ 0.15	$ 1,757	22	16	$ 81.02	$ 0.11	$ -	-	-	$ -	$ -
DME [3]	Units	$ 338,333	80,963	31,568	$ 4.18	$ 10.99	$ 166,026	55,061	40,905	$ 3.02	$ 10.28	$ -	-	-	$ -	$ -
Clinic	Claims	$ 446,459	1,089	424	$ 410.11	$ 14.51	$ 7,196	77	57	$ 93.68	$ 0.45	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 13,771	165	64	$ 83.50	$ 0.45	$ 6,144	50	37	$ 123.32	$ 0.38	$ 26	-	-	$ -	$ 0.07
Other	Units	$ 112,035	4,172	1,627	$ 26.85	$ 3.64	$ 88	3	2	$ 28.29	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 9,338,895	67,578	26,349	$ 138.19	$ 303.44	$ 4,053,320	31,542	23,432	$ 128.51	$ 250.93	$ 46,979	646	21,008	$ 72.72	$ 127.31
Emergency Room	Visits	$ 1,534,605	8,969	3,497	$ 171.09	$ 49.86	$ 618,481	3,478	2,584	$ 177.84	$ 38.29	$ 2,236	10	335	$ 217.35	$ 6.06
Basic Behavioral Health	Claims	$ 103,792	981	383	$ 105.80	$ 3.37	$ 76,049	441	328	$ 172.39	$ 4.71	$ 21	1	34	$ 20.00	$ 0.06
Hospice [2]	Admits	$ 33,024	10	4	$ 3,366.93	$ 1.07	$ 2,807	-	-	$ -	$ 0.17	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 29,513	12,075	4,708	$ 2.44	$ 0.96	$ 6,140	2,427	1,803	$ 2.53	$ 0.38	$ -	-	-	$ -	$ -
Total		**$ 19,133,996**	**215,203**	**83,908**	**$ 88.91**	**$ 621.70**	**$ 8,568,207**	**116,100**	**86,250**	**$ 73.80**	**$ 530.44**	**$ 51,958**	**721**	**23,434**	**$ 72.10**	**$ 140.81**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	SSI
Rate Cell:	19-44 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	20,110	12,332	192

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,586,874	1,422	849	$ 1,115.94	$ 78.91	$ 733,250	617	600	$ 1,188.53	$ 59.46	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 732,406	4,260	2,542	$ 171.94	$ 36.42	$ 498,193	2,512	2,444	$ 198.34	$ 40.40	$ 1,209	8	514	$ 146.89	$ 6.30
Primary Care Physician	Visits	$ 232,529	2,736	1,633	$ 84.99	$ 11.56	$ 135,756	1,604	1,561	$ 84.65	$ 11.01	$ 229	10	649	$ 22.11	$ 1.20
Specialty Care Physician	Visits	$ 458,516	3,144	1,876	$ 145.86	$ 22.80	$ 211,628	1,745	1,698	$ 121.29	$ 17.16	$ 408	11	714	$ 35.71	$ 2.12
FQHC/RHC	Visits	$ 294,482	4,373	2,609	$ 67.34	$ 14.64	$ 163,573	1,640	1,596	$ 99.74	$ 13.26	$ 805	17	1,038	$ 48.45	$ 4.19
EPSDT	Visits	$ 6,478	31	18	$ 209.47	$ 0.32	$ 5,863	38	37	$ 152.66	$ 0.48	$ 36	-	-	$ -	$ 0.19
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 18,708	143	85	$ 131.06	$ 0.93	$ 14,576	128	124	$ 114.17	$ 1.18	$ 250	1	65	$ 241.23	$ 1.30
Lab/Radiology	Units	$ 202,029	8,071	4,816	$ 25.03	$ 10.05	$ 141,708	6,620	6,441	$ 21.41	$ 11.49	$ 128	7	452	$ 17.66	$ 0.66
Home Health	Visits	$ 10,783	151	90	$ 71.49	$ 0.54	$ 10,389	169	165	$ 61.35	$ 0.84	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 58,665	461	275	$ 127.17	$ 2.92	$ 94,803	849	826	$ 111.71	$ 7.69	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 198,132	1,848	1,103	$ 107.19	$ 9.85	$ 19,736	279	272	$ 70.62	$ 1.60	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 3,997	-	-	$ -	$ 0.20	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 108,903	20,989	12,525	$ 5.19	$ 5.42	$ 168,686	18,804	18,297	$ 8.97	$ 13.68	$ 697	258	16,133	$ 2.70	$ 3.63
Clinic	Claims	$ 182,300	876	522	$ 208.21	$ 9.07	$ 48,375	224	218	$ 215.77	$ 3.92	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 6,365	146	87	$ 43.74	$ 0.32	$ 8,054	109	106	$ 73.89	$ 0.65	$ -	-	-	$ -	$ -
Other	Units	$ 45,661	1,140	680	$ 40.04	$ 2.27	$ 41	3	3	$ 13.39	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 3,581,950	45,608	27,215	$ 78.54	$ 178.12	$ 2,679,562	26,263	25,556	$ 102.03	$ 217.29	$ 19,596	400	25,000	$ 48.99	$ 102.06
Emergency Room	Visits	$ 1,279,703	7,950	4,744	$ 160.97	$ 63.64	$ 647,748	4,220	4,107	$ 153.48	$ 52.53	$ 1,768	5	321	$ 343.75	$ 9.21
Basic Behavioral Health	Claims	$ 77,645	713	426	$ 108.89	$ 3.86	$ 53,227	356	346	$ 149.50	$ 4.32	$ 21	1	65	$ 20.00	$ 0.11
Hospice [2]	Admits	$ 11,486	3	2	$ 3,432.79	$ 0.57	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ 4,864	1,922	1,871	$ 2.53	$ 0.39	$ -	-	-	$ -	$ -
Total		**$ 9,097,612**	**104,064**	**62,097**	**$ 87.42**	**$ 452.39**	**$ 5,640,032**	**68,102**	**66,269**	**$ 82.82**	**$ 457.35**	**$ 25,145**	**719**	**44,951**	**$ 34.96**	**$ 130.97**

Notes:
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- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	SSI
Rate Cell:	19-44 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	28,849	16,605	281

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 2,575,800	3,012	1,253	$ 855.05	$ 89.29	$ 1,271,098	1,328	960	$ 957.17	$ 76.55	$ 335	2	89	$ 160.08	$ 1.19
Outpatient Hospital	Claims	$ 1,260,757	6,656	2,769	$ 189.41	$ 43.70	$ 574,880	3,449	2,492	$ 166.69	$ 34.62	$ 3,812	5	220	$ 741.19	$ 13.57
Primary Care Physician	Visits	$ 492,982	6,468	2,691	$ 76.21	$ 17.09	$ 336,459	4,003	2,893	$ 84.04	$ 20.26	$ 850	21	887	$ 40.93	$ 3.02
Specialty Care Physician	Visits	$ 795,173	4,661	1,939	$ 170.59	$ 27.56	$ 353,165	2,420	1,749	$ 145.96	$ 21.27	$ 1,773	19	798	$ 94.88	$ 6.31
FQHC/RHC	Visits	$ 353,198	4,163	1,732	$ 84.84	$ 12.24	$ 144,620	1,122	811	$ 128.89	$ 8.71	$ 83	1	44	$ 80.00	$ 0.30
EPSDT	Visits	$ 27,140	34	14	$ 809.53	$ 0.94	$ 15,124	42	30	$ 364.27	$ 0.91	$ 160	1	44	$ 154.26	$ 0.57
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 40,234	294	122	$ 136.99	$ 1.39	$ 31,401	236	170	$ 133.27	$ 1.89	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 453,168	15,146	6,300	$ 29.92	$ 15.71	$ 264,619	11,802	8,529	$ 22.42	$ 15.94	$ 163	4	176	$ 39.57	$ 0.58
Home Health	Visits	$ 30,571	276	115	$ 110.89	$ 1.06	$ 15,297	253	183	$ 60.47	$ 0.92	$ 259	5	220	$ 50.24	$ 0.92
Emergency Transportation	Units	$ 154,546	1,337	556	$ 115.59	$ 5.36	$ 250,175	2,289	1,654	$ 109.30	$ 15.07	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 325,614	3,376	1,404	$ 96.44	$ 11.29	$ 96,691	1,157	836	$ 83.59	$ 5.82	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 7,418	-	-	$ -	$ 0.26	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 222,812	46,411	19,305	$ 4.80	$ 7.72	$ 222,936	35,452	25,620	$ 6.29	$ 13.43	$ -	-	-	$ -	$ -
Clinic	Claims	$ 484,831	1,256	522	$ 386.02	$ 16.81	$ 203,233	783	566	$ 259.68	$ 12.24	$ 297	1	44	$ 285.74	$ 1.06
Family Planning	Visits	$ 10,703	103	43	$ 103.70	$ 0.37	$ 6,955	65	47	$ 106.35	$ 0.42	$ -	-	-	$ -	$ -
Other	Units	$ 67,138	1,568	652	$ 42.83	$ 2.33	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 7,036,594	78,873	32,808	$ 89.21	$ 243.91	$ 3,999,474	44,366	32,062	$ 90.15	$ 240.86	$ 46,600	793	33,865	$ 58.76	$ 165.84
Emergency Room	Visits	$ 1,779,721	11,309	4,704	$ 157.38	$ 61.69	$ 759,165	5,168	3,735	$ 146.91	$ 45.72	$ 2,936	17	747	$ 167.88	$ 10.45
Basic Behavioral Health	Claims	$ 199,697	1,721	716	$ 116.02	$ 6.92	$ 109,954	760	549	$ 144.71	$ 6.62	$ 218	5	222	$ 42.00	$ 0.78
Hospice [2]	Admits	$ 50,686	19	8	$ 2,725.77	$ 1.76	$ 24,236	2	2	$ 11,589.15	$ 1.46	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 10,332	4,094	1,703	$ 2.52	$ 0.36	$ 1,266	444	321	$ 2.85	$ 0.08	$ -	-	-	$ -	$ -
Total		**$ 16,379,116**	**190,777**	**79,355**	**$ 85.85**	**$ 567.75**	**$ 8,680,749**	**115,140**	**83,209**	**$ 75.39**	**$ 522.78**	**$ 57,486**	**875**	**37,356**	**$ 65.72**	**$ 204.58**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	SSI
Rate Cell:	19-44 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	12,534	7,167	221

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,034,866	1,027	984	$ 1,007.37	$ 82.56	$ 523,075	476	797	$ 1,099.42	$ 72.98	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 731,610	3,262	3,123	$ 224.30	$ 58.37	$ 331,979	1,827	3,059	$ 181.73	$ 46.32	$ 71	1	56	$ 69.51	$ 0.32
Primary Care Physician	Visits	$ 209,119	2,651	2,538	$ 78.87	$ 16.68	$ 140,819	1,579	2,643	$ 89.20	$ 19.65	$ 688	7	395	$ 94.68	$ 3.11
Specialty Care Physician	Visits	$ 294,217	1,459	1,397	$ 201.64	$ 23.47	$ 147,781	1,057	1,769	$ 139.86	$ 20.62	$ 1,342	12	676	$ 107.74	$ 6.07
FQHC/RHC	Visits	$ 153,677	1,551	1,484	$ 99.11	$ 12.26	$ 87,142	828	1,387	$ 105.20	$ 12.16	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 13,396	23	22	$ 587.30	$ 1.07	$ 4,829	15	24	$ 332.31	$ 0.67	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 13,203	96	92	$ 138.07	$ 1.05	$ 11,213	92	155	$ 121.38	$ 1.56	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 118,544	4,593	4,397	$ 25.81	$ 9.46	$ 100,946	4,313	7,221	$ 23.41	$ 14.08	$ 66	7	392	$ 9.16	$ 0.30
Home Health	Visits	$ 6,259	108	103	$ 58.11	$ 0.50	$ 12,826	200	335	$ 64.03	$ 1.79	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 42,586	324	310	$ 131.39	$ 3.40	$ 94,841	847	1,417	$ 112.03	$ 13.23	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 159,269	1,605	1,537	$ 99.22	$ 12.71	$ 34,583	541	905	$ 63.98	$ 4.83	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,115	-	-	$ -	$ 0.09	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 153,321	12,676	12,135	$ 12.10	$ 12.23	$ 77,363	26,400	44,203	$ 2.93	$ 10.79	$ -	-	-	$ -	$ -
Clinic	Claims	$ 283,573	1,066	1,020	$ 266.09	$ 22.62	$ 52,236	661	1,107	$ 79.00	$ 7.29	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 5,201	68	65	$ 76.32	$ 0.41	$ 5,111	34	57	$ 149.21	$ 0.71	$ -	-	-	$ -	$ -
Other	Units	$ 27,455	321	307	$ 85.48	$ 2.19	$ 123	6	10	$ 19.83	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,921,250	30,777	29,465	$ 62.43	$ 153.28	$ 1,638,962	17,807	29,815	$ 92.04	$ 228.68	$ 10,742	370	20,090	$ 29.03	$ 48.60
Emergency Room	Visits	$ 810,400	4,914	4,704	$ 164.93	$ 64.66	$ 446,668	2,555	4,278	$ 174.82	$ 62.32	$ 207	2	112	$ 100.63	$ 0.94
Basic Behavioral Health	Claims	$ 35,739	474	453	$ 75.47	$ 2.85	$ 39,140	337	565	$ 116.02	$ 5.46	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 6,014,800**	**66,993**	**64,138**	**$ 89.78**	**$ 479.88**	**$ 3,749,636**	**59,575**	**99,748**	**$ 62.94**	**$ 523.18**	**$ 13,116**	**400**	**21,721**	**$ 32.79**	**$ 59.35**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	SSI
Rate Cell:	19-44 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	21,438	10,425	278

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,677,634	1,783	998	$ 940.66	$ 78.26	$ 829,656	804	926	$ 1,031.77	$ 79.58	$ 471	3	135	$ 150.00	$ 1.69
Outpatient Hospital	Claims	$ 790,986	3,490	1,954	$ 226.62	$ 36.90	$ 378,073	1,614	1,858	$ 234.27	$ 36.27	$ 6,417	5	222	$ 1,247.75	$ 23.08
Primary Care Physician	Visits	$ 328,767	4,398	2,462	$ 74.75	$ 15.34	$ 180,793	2,140	2,464	$ 84.47	$ 17.34	$ 818	30	1,299	$ 27.17	$ 2.94
Specialty Care Physician	Visits	$ 444,148	2,643	1,479	$ 168.05	$ 20.72	$ 202,990	1,472	1,694	$ 137.91	$ 19.47	$ 2,525	21	896	$ 121.63	$ 9.08
FQHC/RHC	Visits	$ 388,587	6,062	3,393	$ 64.10	$ 18.13	$ 167,566	1,703	1,961	$ 98.38	$ 16.07	$ -	1	45	$ -	$ -
EPSDT	Visits	$ 5,374	37	21	$ 145.47	$ 0.25	$ 39,876	12	14	$ 3,201.43	$ 3.83	$ 312	-	-	$ -	$ 1.12
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 24,388	157	88	$ 155.79	$ 1.14	$ 14,986	95	110	$ 156.93	$ 1.44	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 222,919	7,974	4,463	$ 27.96	$ 10.40	$ 147,644	5,769	6,640	$ 25.59	$ 14.16	$ 252	8	357	$ 30.51	$ 0.91
Home Health	Visits	$ 21,899	288	161	$ 76.13	$ 1.02	$ 9,903	166	191	$ 59.57	$ 0.95	$ -	1	45	$ -	$ -
Emergency Transportation	Units	$ 100,233	860	481	$ 116.52	$ 4.68	$ 115,040	906	1,043	$ 126.98	$ 11.03	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 168,456	2,398	1,342	$ 70.26	$ 7.86	$ 35,691	590	679	$ 60.53	$ 3.42	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,674	7	4	$ 231.72	$ 0.08	$ 3,530	104	120	$ 33.85	$ 0.34	$ -	-	-	$ -	$ -
DME [3]	Units	$ 243,547	110,745	61,990	$ 2.20	$ 11.36	$ 101,188	27,865	32,075	$ 3.63	$ 9.71	$ 24	2	89	$ 11.61	$ 0.09
Clinic	Claims	$ 180,118	532	298	$ 338.58	$ 8.40	$ 51,103	414	477	$ 123.39	$ 4.90	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 9,029	167	93	$ 54.17	$ 0.42	$ 5,856	74	85	$ 79.46	$ 0.56	$ -	-	-	$ -	$ -
Other	Units	$ 85,096	2,424	1,357	$ 35.10	$ 3.97	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,035,508	53,129	29,739	$ 75.96	$ 188.24	$ 2,145,982	25,829	29,731	$ 83.08	$ 205.85	$ 18,062	518	22,360	$ 34.87	$ 64.97
Emergency Room	Visits	$ 1,471,548	9,431	5,279	$ 156.03	$ 68.64	$ 606,742	3,117	3,588	$ 194.68	$ 58.20	$ 1,732	14	622	$ 120.26	$ 6.23
Basic Behavioral Health	Claims	$ 60,377	634	355	$ 95.29	$ 2.82	$ 78,066	442	509	$ 176.55	$ 7.49	$ 16	1	45	$ 15.00	$ 0.06
Hospice [2]	Admits	$ 15,714	3	2	$ 4,691.16	$ 0.73	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 1,932	764	427	$ 2.53	$ 0.09	$ 12,974	5,231	6,022	$ 2.48	$ 1.24	$ -	-	-	$ -	$ -
Total		**$ 10,277,936**	**207,925**	**116,387**	**$ 49.43**	**$ 479.43**	**$ 5,127,657**	**78,349**	**90,185**	**$ 65.45**	**$ 491.86**	**$ 30,627**	**605**	**26,114**	**$ 50.63**	**$ 110.17**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	SSI
Rate Cell:	19-44 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	33,595	23,713	262

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 3,845,006	3,800	1,357	$ 1,011.75	$ 114.45	$ 1,866,473	1,716	868	$ 1,087.74	$ 78.71	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,212,186	6,289	2,246	$ 192.75	$ 36.08	$ 709,298	3,150	1,594	$ 225.21	$ 29.91	$ 674	4	188	$ 163.72	$ 2.57
Primary Care Physician	Visits	$ 430,777	5,887	2,103	$ 73.18	$ 12.82	$ 267,518	3,572	1,807	$ 74.90	$ 11.28	$ 141	7	333	$ 19.36	$ 0.54
Specialty Care Physician	Visits	$ 549,346	4,342	1,551	$ 126.51	$ 16.35	$ 259,652	2,276	1,152	$ 114.07	$ 10.95	$ 701	13	618	$ 51.92	$ 2.67
FQHC/RHC	Visits	$ 398,372	4,635	1,656	$ 85.94	$ 11.86	$ 228,798	1,956	990	$ 117.00	$ 9.65	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 21,776	42	15	$ 523.90	$ 0.65	$ 14,949	34	17	$ 436.44	$ 0.63	$ 3,478	-	-	$ -	$ 13.27
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 32,250	177	63	$ 182.14	$ 0.96	$ 19,789	135	68	$ 146.65	$ 0.83	$ 69	1	48	$ 66.50	$ 0.26
Lab/Radiology	Units	$ 227,832	8,310	2,968	$ 27.42	$ 6.78	$ 160,568	7,031	3,558	$ 22.84	$ 6.77	$ 174	7	331	$ 24.11	$ 0.67
Home Health	Visits	$ 20,198	303	108	$ 66.69	$ 0.60	$ 24,264	401	203	$ 60.56	$ 1.02	$ -	1	47	$ -	$ -
Emergency Transportation	Units	$ 61,481	395	141	$ 155.64	$ 1.83	$ 104,055	697	353	$ 149.26	$ 4.39	$ 326	2	94	$ 159.30	$ 1.24
Non-Emergency Transportation [3]	Units	$ 217,194	4,084	1,459	$ 53.18	$ 6.47	$ 51,885	819	414	$ 63.36	$ 2.19	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 559	-	-	$ -	$ 0.02	$ 2,303	58	29	$ 39.83	$ 0.10	$ -	-	-	$ -	$ -
DME [3]	Units	$ 181,807	56,326	20,119	$ 3.23	$ 5.41	$ 153,953	69,647	35,245	$ 2.21	$ 6.49	$ 695	95	4,351	$ 7.31	$ 2.65
Clinic	Claims	$ 402,113	1,184	423	$ 339.73	$ 11.97	$ 75,248	503	255	$ 149.47	$ 3.17	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 18,382	169	60	$ 108.93	$ 0.55	$ 12,454	86	44	$ 144.55	$ 0.53	$ -	-	-	$ -	$ -
Other	Units	$ 62,270	1,561	557	$ 39.90	$ 1.85	$ 43	2	1	$ 21.05	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 6,998,391	62,188	22,213	$ 112.54	$ 208.32	$ 3,419,736	34,757	17,589	$ 98.39	$ 144.21	$ 8,849	293	13,420	$ 30.20	$ 33.77
Emergency Room	Visits	$ 2,228,624	13,653	4,877	$ 163.23	$ 66.34	$ 997,216	6,193	3,134	$ 161.02	$ 42.05	$ 973	4	188	$ 236.52	$ 3.71
Basic Behavioral Health	Claims	$ 94,974	968	346	$ 98.12	$ 2.83	$ 39,807	482	244	$ 82.65	$ 1.68	$ 105	1	48	$ 101.54	$ 0.40
Hospice [2]	Admits	$ 3,904	1	0	$ 3,446.04	$ 0.12	$ 3,890	3	2	$ 1,240.04	$ 0.16	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 14,967	5,916	2,113	$ 2.53	$ 0.45	$ 15,336	6,062	3,068	$ 2.53	$ 0.65	$ -	-	-	$ -	$ -
Total		**$ 17,022,407**	**180,228**	**64,377**	**$ 94.45**	**$ 506.69**	**$ 8,427,235**	**139,579**	**70,634**	**$ 60.38**	**$ 355.38**	**$ 16,184**	**429**	**19,666**	**$ 37.69**	**$ 61.77**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	SSI
Rate Cell:	19-44 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	22,588	13,352	199

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 2,695,500	2,723	1,446	$ 989.99	$ 119.33	$ 1,509,605	1,610	1,447	$ 937.46	$ 113.06	$ 2,516	4	252	$ 601.43	$ 12.64
Outpatient Hospital	Claims	$ 812,659	4,271	2,269	$ 190.27	$ 35.98	$ 548,414	2,597	2,334	$ 211.16	$ 41.07	$ 439	1	62	$ 427.16	$ 2.21
Primary Care Physician	Visits	$ 393,069	5,673	3,014	$ 69.29	$ 17.40	$ 259,655	3,055	2,745	$ 85.00	$ 19.45	$ 171	7	438	$ 23.57	$ 0.86
Specialty Care Physician	Visits	$ 503,561	3,180	1,689	$ 158.36	$ 22.29	$ 240,549	1,743	1,566	$ 138.03	$ 18.02	$ 488	11	689	$ 42.74	$ 2.45
FQHC/RHC	Visits	$ 451,298	5,244	2,786	$ 86.06	$ 19.98	$ 297,853	2,373	2,133	$ 125.53	$ 22.31	$ 114	7	438	$ 15.71	$ 0.57
EPSDT	Visits	$ 3,149	34	18	$ 92.13	$ 0.14	$ 2,537	30	27	$ 84.29	$ 0.19	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 22,053	132	70	$ 166.78	$ 0.98	$ 14,537	126	113	$ 115.75	$ 1.09	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 244,972	12,338	6,555	$ 19.86	$ 10.85	$ 180,221	8,318	7,476	$ 21.67	$ 13.50	$ 260	13	809	$ 19.40	$ 1.31
Home Health	Visits	$ 13,646	127	67	$ 107.48	$ 0.60	$ 26,133	464	417	$ 56.37	$ 1.96	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 40,219	398	212	$ 100.95	$ 1.78	$ 131,397	1,181	1,062	$ 111.23	$ 9.84	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 178,702	3,415	1,814	$ 52.34	$ 7.91	$ 109,254	765	687	$ 142.87	$ 8.18	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 524	-	-	$ -	$ 0.02	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 110,932	29,996	15,935	$ 3.70	$ 4.91	$ 179,692	45,248	40,666	$ 3.97	$ 13.46	$ 80	6	374	$ 12.96	$ 0.40
Clinic	Claims	$ 702,622	2,244	1,192	$ 313.09	$ 31.11	$ 120,113	598	537	$ 200.90	$ 9.00	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 13,050	131	70	$ 99.61	$ 0.58	$ 8,247	65	59	$ 126.11	$ 0.62	$ -	-	-	$ -	$ -
Other	Units	$ 47,289	1,906	1,012	$ 24.81	$ 2.09	$ 151	6	6	$ 24.45	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 5,189,087	49,765	26,438	$ 104.27	$ 229.73	$ 2,400,702	29,837	26,816	$ 80.46	$ 179.80	$ 13,484	443	26,714	$ 30.44	$ 67.76
Emergency Room	Visits	$ 1,193,502	7,071	3,756	$ 168.80	$ 52.84	$ 605,454	3,074	2,763	$ 196.93	$ 45.35	$ 140	1	62	$ 136.46	$ 0.71
Basic Behavioral Health	Claims	$ 64,308	645	343	$ 99.72	$ 2.85	$ 37,904	362	326	$ 104.63	$ 2.84	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 42,114	7	3	$ 6,397.70	$ 1.86	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 6,180	2,443	1,298	$ 2.53	$ 0.27	$ 9,265	3,662	3,291	$ 2.53	$ 0.69	$ -	-	-	$ -	$ -
Total		**$ 12,728,434**	**131,741**	**69,988**	**$ 96.62**	**$ 563.50**	**$ 6,681,684**	**105,115**	**94,471**	**$ 63.57**	**$ 500.43**	**$ 17,693**	**495**	**29,838**	**$ 35.76**	**$ 88.91**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	SSI
Rate Cell:	19-44 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	23,528	11,589	436

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,597,338	1,616	824	$ 988.29	$ 67.89	$ 955,594	953	986	$ 1,003.15	$ 82.46	$ 2,140	9	259	$ 227.36	$ 4.91
Outpatient Hospital	Claims	$ 1,552,923	5,217	2,661	$ 297.64	$ 66.00	$ 625,911	3,110	3,221	$ 201.23	$ 54.01	$ 4,116	3	85	$ 1,334.01	$ 9.44
Primary Care Physician	Visits	$ 562,467	6,206	3,165	$ 90.63	$ 23.91	$ 316,543	3,449	3,572	$ 91.77	$ 27.31	$ 1,060	34	943	$ 30.93	$ 2.43
Specialty Care Physician	Visits	$ 680,901	3,956	2,018	$ 172.10	$ 28.94	$ 298,197	2,284	2,365	$ 130.58	$ 25.73	$ 1,897	38	1,057	$ 49.40	$ 4.35
FQHC/RHC	Visits	$ 133,197	1,877	957	$ 70.96	$ 5.66	$ 45,723	486	503	$ 94.12	$ 3.95	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 18,898	16	8	$ 1,151.98	$ 0.80	$ 14,414	38	40	$ 375.32	$ 1.24	$ 385	-	-	$ -	$ 0.88
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 16,877	121	62	$ 139.64	$ 0.72	$ 15,184	163	169	$ 93.17	$ 1.31	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 275,970	8,599	4,386	$ 32.09	$ 11.73	$ 225,126	8,437	8,736	$ 26.68	$ 19.43	$ 3,035	68	1,876	$ 44.53	$ 6.96
Home Health	Visits	$ 19,797	320	163	$ 61.95	$ 0.84	$ 14,335	284	294	$ 50.48	$ 1.24	$ 377	2	57	$ 182.64	$ 0.87
Emergency Transportation	Units	$ 58,831	477	243	$ 123.23	$ 2.50	$ 102,711	867	898	$ 118.46	$ 8.86	$ 66	5	141	$ 12.81	$ 0.15
Non-Emergency Transportation [3]	Units	$ 216,692	1,944	992	$ 111.44	$ 9.21	$ 25,011	402	417	$ 62.17	$ 2.16	$ 88	10	282	$ 8.55	$ 0.20
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,265	3	2	$ 726.19	$ 0.10	$ 213	-	-	$ -	$ 0.02	$ -	-	-	$ -	$ -
DME [3]	Units	$ 312,034	63,460	32,367	$ 4.92	$ 13.26	$ 160,269	32,447	33,597	$ 4.94	$ 13.83	$ 631	7	199	$ 87.34	$ 1.45
Clinic	Claims	$ 331,457	967	493	$ 342.88	$ 14.09	$ 18,243	95	99	$ 191.03	$ 1.57	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 15,251	88	45	$ 173.57	$ 0.65	$ 9,014	62	64	$ 144.73	$ 0.78	$ -	-	-	$ -	$ -
Other	Units	$ 82,362	2,475	1,262	$ 33.27	$ 3.50	$ 88	3	3	$ 28.47	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,078,837	62,054	31,650	$ 65.73	$ 173.36	$ 4,643,110	31,334	32,445	$ 148.18	$ 400.65	$ 17,151	963	26,505	$ 17.81	$ 39.34
Emergency Room	Visits	$ 1,164,476	7,092	3,617	$ 164.19	$ 49.49	$ 556,525	3,341	3,459	$ 166.58	$ 48.02	$ 1,883	11	311	$ 166.47	$ 4.32
Basic Behavioral Health	Claims	$ 94,199	754	385	$ 124.85	$ 4.00	$ 54,453	404	418	$ 134.86	$ 4.70	$ 327	4	114	$ 78.68	$ 0.75
Hospice [2]	Admits	$ 3,150	3	2	$ 971.96	$ 0.13	$ 23,441	2	2	$ 11,208.82	$ 2.02	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 28,658	11,369	5,798	$ 2.52	$ 1.22	$ 1,891	747	774	$ 2.53	$ 0.16	$ -	-	-	$ -	$ -
Total		**$ 11,246,581**	**178,617**	**91,100**	**$ 62.96**	**$ 478.01**	**$ 8,105,994**	**88,909**	**92,062**	**$ 91.17**	**$ 699.46**	**$ 33,155**	**1,156**	**31,828**	**$ 28.67**	**$ 76.04**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	SSI
Rate Cell:	45+ Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	79,445	39,215	35

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 14,902,381	12,592	1,902	$ 1,183.46	$ 187.58	$ 6,854,081	5,354	1,638	$ 1,280.24	$ 174.78	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 6,489,374	35,217	5,319	$ 184.27	$ 81.68	$ 3,546,680	16,952	5,187	$ 209.22	$ 90.44	$ 127	-	-	$ -	$ 3.64
Primary Care Physician	Visits	$ 2,981,034	31,982	4,831	$ 93.21	$ 37.52	$ 1,442,937	14,206	4,347	$ 101.57	$ 36.80	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 4,469,759	27,396	4,138	$ 163.15	$ 56.26	$ 2,000,380	13,292	4,068	$ 150.49	$ 51.01	$ 217	5	1,779	$ 41.86	$ 6.21
FQHC/RHC	Visits	$ 473,544	5,701	861	$ 83.06	$ 5.96	$ 284,154	2,456	752	$ 115.70	$ 7.25	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 87,672	604	91	$ 145.20	$ 1.10	$ 85,052	898	275	$ 94.73	$ 2.17	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,394,218	57,796	8,730	$ 24.12	$ 17.55	$ 1,029,262	42,468	12,996	$ 24.24	$ 26.25	$ 14	1	354	$ 13.78	$ 0.41
Home Health	Visits	$ 184,673	2,263	342	$ 81.61	$ 2.32	$ 115,143	1,985	607	$ 58.02	$ 2.94	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 204,154	1,513	228	$ 134.97	$ 2.57	$ 289,171	2,277	697	$ 127.01	$ 7.37	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,092,888	19,356	2,924	$ 56.46	$ 13.76	$ 179,038	3,536	1,082	$ 50.64	$ 4.57	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 33,274	-	-	$ -	$ 0.42	$ 237	-	-	$ -	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 866,679	249,517	37,689	$ 3.47	$ 10.91	$ 578,142	206,208	63,101	$ 2.80	$ 14.74	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,228,012	4,505	681	$ 272.58	$ 15.46	$ 449,362	2,742	839	$ 163.86	$ 11.46	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 2,358	21	3	$ 110.95	$ 0.03	$ 1,472	22	7	$ 67.54	$ 0.04	$ -	-	-	$ -	$ -
Other	Units	$ 333,770	42,352	6,397	$ 7.88	$ 4.20	$ 215	9	3	$ 23.09	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 22,470,507	340,823	51,481	$ 65.93	$ 282.84	$ 14,310,151	157,072	48,065	$ 91.11	$ 364.92	$ 1,643	132	45,257	$ 12.44	$ 46.93
Emergency Room	Visits	$ 4,122,069	20,069	3,031	$ 205.40	$ 51.89	$ 1,771,634	8,321	2,546	$ 212.90	$ 45.18	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 183,414	2,041	308	$ 89.87	$ 2.31	$ 124,369	953	292	$ 130.52	$ 3.17	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 229,710	66	10	$ 3,459.21	$ 2.89	$ 120,491	27	8	$ 4,431.94	$ 3.07	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 61,749,490**	**853,814**	**128,967**	**$ 72.32**	**$ 777.26**	**$ 33,181,971**	**478,778**	**146,509**	**$ 69.31**	**$ 846.16**	**$ 2,001**	**138**	**47,391**	**$ 14.48**	**$ 57.19**

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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	SSI
Rate Cell:	45+ Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	46,289	22,124	139

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 8,858,283	7,737	2,006	$ 1,144.90	$ 191.37	$ 3,595,820	3,056	1,658	$ 1,176.47	$ 162.53	$ 1,933	3	271	$ 616.29	$ 13.91
Outpatient Hospital	Claims	$ 3,378,820	17,663	4,579	$ 191.29	$ 72.99	$ 1,695,261	8,637	4,685	$ 196.28	$ 76.63	$ 1,790	11	977	$ 158.18	$ 12.88
Primary Care Physician	Visits	$ 1,764,382	20,593	5,339	$ 85.68	$ 38.12	$ 845,643	8,359	4,534	$ 101.17	$ 38.22	$ 312	13	1,165	$ 23.12	$ 2.24
Specialty Care Physician	Visits	$ 2,399,682	12,673	3,285	$ 189.35	$ 51.84	$ 1,138,238	5,893	3,196	$ 193.16	$ 51.45	$ 1,818	22	1,882	$ 83.39	$ 13.08
FQHC/RHC	Visits	$ 435,155	5,652	1,465	$ 76.99	$ 9.40	$ 233,439	2,174	1,179	$ 107.40	$ 10.55	$ 113	5	448	$ 21.69	$ 0.81
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 101,170	668	173	$ 151.47	$ 2.19	$ 60,024	457	248	$ 131.43	$ 2.71	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,016,583	28,832	7,474	$ 35.26	$ 21.96	$ 664,764	21,441	11,629	$ 31.00	$ 30.05	$ 585	36	3,120	$ 16.18	$ 4.21
Home Health	Visits	$ 119,783	1,416	367	$ 84.59	$ 2.59	$ 90,402	1,555	843	$ 58.14	$ 4.09	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 264,472	1,925	499	$ 137.37	$ 5.71	$ 298,485	2,362	1,281	$ 126.39	$ 13.49	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 601,740	10,073	2,611	$ 59.74	$ 13.00	$ 203,679	4,135	2,243	$ 49.26	$ 9.21	$ 1,687	9	795	$ 183.16	$ 12.14
Rehabilitation Services (OT, PT, ST)	Visits	$ 15,262	15	4	$ 1,047.69	$ 0.33	$ 2,369	30	16	$ 79.10	$ 0.11	$ -	-	-	$ -	$ -
DME [3]	Units	$ 533,481	100,003	25,925	$ 5.33	$ 11.52	$ 363,124	134,847	73,140	$ 2.69	$ 16.41	$ -	-	-	$ -	$ -
Clinic	Claims	$ 850,716	2,053	532	$ 414.44	$ 18.38	$ 246,410	1,583	859	$ 155.67	$ 11.14	$ 954	4	358	$ 229.82	$ 6.86
Family Planning	Visits	$ 1,463	21	5	$ 69.31	$ 0.03	$ 955	5	3	$ 184.09	$ 0.04	$ -	-	-	$ -	$ -
Other	Units	$ 213,534	22,228	5,762	$ 9.61	$ 4.61	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 13,846,750	206,936	53,646	$ 66.91	$ 299.14	$ 9,603,797	93,562	50,748	$ 102.65	$ 434.09	$ 19,165	727	62,763	$ 26.36	$ 137.88
Emergency Room	Visits	$ 2,554,538	12,405	3,216	$ 205.93	$ 55.19	$ 1,005,156	4,920	2,668	$ 204.31	$ 45.43	$ 40	1	89	$ 38.77	$ 0.29
Basic Behavioral Health	Claims	$ 134,249	1,311	340	$ 102.41	$ 2.90	$ 56,977	469	254	$ 121.44	$ 2.58	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 254,703	118	31	$ 2,160.44	$ 5.50	$ 97,890	19	10	$ 5,200.90	$ 4.42	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 37,344,763**	**452,322**	**117,260**	**$ 82.56**	**$ 806.77**	**$ 20,202,434**	**293,502**	**159,195**	**$ 68.83**	**$ 913.15**	**$ 28,397**	**832**	**71,868**	**$ 34.11**	**$ 204.29**

Notes:
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	SSI
Rate Cell:	45+ Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	32,609	15,422	71

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 4,916,393	4,776	1,758	$ 1,029.37	$ 150.77	$ 2,469,595	2,328	1,811	$ 1,060.99	$ 160.13	$ 3,612	3	530	$ 1,151.43	$ 50.87
Outpatient Hospital	Claims	$ 2,765,747	15,667	5,765	$ 176.54	$ 84.82	$ 1,410,479	7,422	5,775	$ 190.03	$ 91.46	$ 3,133	9	1,565	$ 338.46	$ 44.13
Primary Care Physician	Visits	$ 641,264	7,984	2,938	$ 80.32	$ 19.67	$ 355,518	4,080	3,175	$ 87.13	$ 23.05	$ 820	15	2,456	$ 56.43	$ 11.55
Specialty Care Physician	Visits	$ 1,861,773	11,040	4,063	$ 168.64	$ 57.09	$ 954,198	6,149	4,785	$ 155.18	$ 61.87	$ 1,786	28	4,737	$ 63.73	$ 25.16
FQHC/RHC	Visits	$ 836,655	11,272	4,148	$ 74.22	$ 25.66	$ 362,037	3,582	2,787	$ 101.07	$ 23.48	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 47,797	429	158	$ 111.49	$ 1.47	$ 44,480	386	300	$ 115.19	$ 2.88	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 495,911	18,552	6,827	$ 26.73	$ 15.21	$ 370,180	14,554	11,324	$ 25.44	$ 24.00	$ 373	29	4,886	$ 12.89	$ 5.25
Home Health	Visits	$ 63,047	676	249	$ 93.24	$ 1.93	$ 65,852	1,194	929	$ 55.17	$ 4.27	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 117,150	981	361	$ 119.45	$ 3.59	$ 200,978	1,762	1,371	$ 114.08	$ 13.03	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 412,228	4,005	1,474	$ 102.92	$ 12.64	$ 62,461	955	743	$ 65.40	$ 4.05	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 4,777	11	4	$ 420.85	$ 0.15	$ 138	3	2	$ 44.67	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 300,962	64,778	23,838	$ 4.65	$ 9.23	$ 198,806	43,251	33,654	$ 4.60	$ 12.89	$ 169	4	698	$ 40.87	$ 2.38
Clinic	Claims	$ 268,943	1,275	469	$ 210.89	$ 8.25	$ 198,178	1,780	1,385	$ 111.33	$ 12.85	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,140	18	7	$ 62.92	$ 0.03	$ 361	8	6	$ 43.45	$ 0.02	$ -	-	-	$ -	$ -
Other	Units	$ 108,594	6,052	2,227	$ 17.94	$ 3.33	$ 43	2	2	$ 21.05	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 8,275,998	164,607	60,575	$ 50.28	$ 253.79	$ 5,675,058	77,100	59,992	$ 73.61	$ 367.98	$ 11,082	502	84,845	$ 22.08	$ 156.09
Emergency Room	Visits	$ 2,125,388	11,607	4,271	$ 183.11	$ 65.18	$ 995,308	5,081	3,954	$ 195.88	$ 64.54	$ 904	5	869	$ 175.85	$ 12.74
Basic Behavioral Health	Claims	$ 123,875	1,196	440	$ 103.55	$ 3.80	$ 58,880	446	347	$ 131.92	$ 3.82	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 84,919	24	9	$ 3,496.97	$ 2.60	$ 35,217	9	7	$ 3,742.12	$ 2.28	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 23,452,561**	**324,952**	**119,581**	**$ 72.17**	**$ 719.21**	**$ 13,457,766**	**170,093**	**132,351**	**$ 79.12**	**$ 872.63**	**$ 21,879**	**595**	**100,586**	**$ 36.76**	**$ 308.16**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	SSI
Rate Cell:	45+ Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	49,961	25,614	100

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 7,035,534	8,626	2,072	$ 815.64	$ 140.82	$ 3,436,463	4,098	1,920	$ 838.59	$ 134.16	$ 52	1	125	$ 50.00	$ 0.52
Outpatient Hospital	Claims	$ 4,012,839	20,408	4,902	$ 196.63	$ 80.32	$ 2,138,909	9,242	4,330	$ 231.44	$ 83.51	$ 4,751	1	123	$ 4,619.02	$ 47.51
Primary Care Physician	Visits	$ 1,436,426	17,998	4,323	$ 79.81	$ 28.75	$ 935,773	11,038	5,171	$ 84.78	$ 36.53	$ 307	7	872	$ 42.22	$ 3.07
Specialty Care Physician	Visits	$ 3,440,473	15,683	3,767	$ 219.37	$ 68.86	$ 1,437,830	7,070	3,312	$ 203.38	$ 56.13	$ 2,825	31	3,737	$ 90.73	$ 28.25
FQHC/RHC	Visits	$ 888,856	10,428	2,505	$ 85.24	$ 17.79	$ 291,420	2,166	1,015	$ 134.53	$ 11.38	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 128,314	928	223	$ 138.26	$ 2.57	$ 77,127	622	291	$ 124.05	$ 3.01	$ 84	2	249	$ 40.32	$ 0.84
Lab/Radiology	Units	$ 1,127,874	38,413	9,226	$ 29.36	$ 22.58	$ 825,158	30,915	14,484	$ 26.69	$ 32.22	$ 312	18	2,106	$ 17.76	$ 3.12
Home Health	Visits	$ 130,384	1,560	375	$ 83.60	$ 2.61	$ 124,565	2,072	971	$ 60.11	$ 4.86	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 331,823	2,973	714	$ 111.61	$ 6.64	$ 388,515	3,568	1,671	$ 108.90	$ 15.17	$ 874	4	491	$ 213.47	$ 8.74
Non-Emergency Transportation [3]	Units	$ 611,190	7,396	1,776	$ 82.64	$ 12.23	$ 88,779	2,080	975	$ 42.68	$ 3.47	$ 38	2	246	$ 18.57	$ 0.38
Rehabilitation Services (OT, PT, ST)	Visits	$ 3,329	-	-	$ -	$ 0.07	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 673,515	111,031	26,668	$ 6.07	$ 13.48	$ 449,698	86,621	40,581	$ 5.19	$ 17.56	$ 16	2	248	$ 7.86	$ 0.16
Clinic	Claims	$ 644,838	2,592	623	$ 248.78	$ 12.91	$ 266,727	1,296	607	$ 205.74	$ 10.41	$ 69	1	125	$ 66.46	$ 0.69
Family Planning	Visits	$ 1,899	15	4	$ 127.08	$ 0.04	$ 584	8	4	$ 70.38	$ 0.02	$ -	-	-	$ -	$ -
Other	Units	$ 147,759	9,646	2,317	$ 15.32	$ 2.96	$ 1,331	49	23	$ 27.43	$ 0.05	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 13,597,796	270,628	65,001	$ 50.25	$ 272.17	$ 10,237,970	145,964	68,383	$ 70.14	$ 399.70	$ 12,349	577	69,240	$ 21.40	$ 123.49
Emergency Room	Visits	$ 2,822,690	16,478	3,958	$ 171.31	$ 56.50	$ 1,262,090	7,064	3,310	$ 178.66	$ 49.27	$ 598	7	864	$ 83.02	$ 5.98
Basic Behavioral Health	Claims	$ 243,989	2,224	534	$ 109.73	$ 4.88	$ 73,559	629	295	$ 116.94	$ 2.87	$ 8	1	125	$ 8.12	$ 0.08
Hospice [2]	Admits	$ 157,388	41	10	$ 3,877.55	$ 3.15	$ 44,605	19	9	$ 2,369.85	$ 1.74	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 37,436,917**	**537,066**	**128,996**	**$ 69.71**	**$ 749.32**	**$ 22,081,103**	**314,521**	**147,351**	**$ 70.21**	**$ 862.07**	**$ 22,283**	**655**	**78,551**	**$ 34.04**	**$ 222.83**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	SSI
Rate Cell:	45+ Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	20,020	10,514	60

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 3,070,503	3,027	1,815	$ 1,014.27	$ 153.37	$ 2,024,130	1,953	2,229	$ 1,036.27	$ 192.52	$ 209	2	418	$ 100.00	$ 3.49
Outpatient Hospital	Claims	$ 1,718,759	10,082	6,043	$ 170.48	$ 85.85	$ 1,056,583	4,901	5,594	$ 215.57	$ 100.49	$ 255	-	-	$ -	$ 4.25
Primary Care Physician	Visits	$ 582,244	8,178	4,902	$ 71.20	$ 29.08	$ 349,991	4,192	4,785	$ 83.48	$ 33.29	$ 355	10	2,076	$ 34.23	$ 5.92
Specialty Care Physician	Visits	$ 971,517	5,063	3,034	$ 191.90	$ 48.53	$ 600,831	3,989	4,553	$ 150.62	$ 57.15	$ 662	8	1,661	$ 79.72	$ 11.03
FQHC/RHC	Visits	$ 339,207	3,347	2,006	$ 101.35	$ 16.94	$ 135,024	1,231	1,405	$ 109.68	$ 12.84	$ 78	5	1,038	$ 15.00	$ 1.30
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 35,030	269	161	$ 130.06	$ 1.75	$ 37,230	317	361	$ 117.60	$ 3.54	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 296,698	11,566	6,933	$ 25.65	$ 14.82	$ 277,270	10,113	11,542	$ 27.42	$ 26.37	$ 224	4	826	$ 54.15	$ 3.73
Home Health	Visits	$ 31,656	511	306	$ 61.94	$ 1.58	$ 58,586	1,044	1,191	$ 56.12	$ 5.57	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 133,899	1,147	687	$ 116.77	$ 6.69	$ 195,545	1,779	2,031	$ 109.91	$ 18.60	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 301,808	3,229	1,935	$ 93.48	$ 15.08	$ 81,872	1,443	1,647	$ 56.72	$ 7.79	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 4,664	11	7	$ 406.63	$ 0.23	$ 215	9	11	$ 23.11	$ 0.02	$ -	-	-	$ -	$ -
DME [3]	Units	$ 259,525	32,940	19,744	$ 7.88	$ 12.96	$ 228,301	59,822	68,277	$ 3.82	$ 21.71	$ 104	2	413	$ 50.43	$ 1.74
Clinic	Claims	$ 153,911	809	485	$ 190.36	$ 7.69	$ 87,558	783	893	$ 111.88	$ 8.33	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 230	1	1	$ 206.75	$ 0.01	$ 130	1	1	$ 125.25	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 71,205	2,948	1,767	$ 24.15	$ 3.56	$ 384	15	18	$ 24.82	$ 0.04	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 5,038,240	96,680	57,950	$ 52.11	$ 251.66	$ 3,995,267	54,567	62,279	$ 73.22	$ 379.99	$ 4,148	217	43,400	$ 19.12	$ 69.14
Emergency Room	Visits	$ 1,366,176	7,142	4,281	$ 191.29	$ 68.24	$ 651,882	3,006	3,430	$ 216.89	$ 62.00	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 56,838	650	390	$ 87.41	$ 2.84	$ 28,918	259	296	$ 111.44	$ 2.75	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 66,955	61	37	$ 1,094.75	$ 3.34	$ 19,613	5	6	$ 3,751.34	$ 1.87	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 14,499,064**	**187,660**	**112,484**	**$ 77.26**	**$ 724.23**	**$ 9,829,329**	**149,431**	**170,551**	**$ 65.78**	**$ 934.88**	**$ 6,035**	**249**	**49,832**	**$ 24.22**	**$ 100.58**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	SSI
Rate Cell:	45+ Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	29,087	14,101	99

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 4,915,325	5,054	2,085	$ 972.52	$ 168.99	$ 2,838,221	2,675	2,276	$ 1,061.10	$ 201.28	$ 1,282	5	634	$ 245.23	$ 12.95
Outpatient Hospital	Claims	$ 2,013,413	8,500	3,507	$ 236.89	$ 69.22	$ 1,146,255	4,804	4,088	$ 238.63	$ 81.29	$ 1,667	8	997	$ 202.58	$ 16.84
Primary Care Physician	Visits	$ 779,360	9,554	3,941	$ 81.58	$ 26.79	$ 474,793	5,085	4,327	$ 93.37	$ 33.67	$ 436	20	2,390	$ 22.11	$ 4.40
Specialty Care Physician	Visits	$ 1,412,634	7,931	3,272	$ 178.11	$ 48.57	$ 726,055	4,117	3,503	$ 176.37	$ 51.49	$ 627	17	2,013	$ 37.74	$ 6.33
FQHC/RHC	Visits	$ 888,299	13,335	5,502	$ 66.61	$ 30.54	$ 386,999	3,613	3,075	$ 107.11	$ 27.44	$ 31	1	126	$ 30.00	$ 0.31
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 68,732	461	190	$ 149.06	$ 2.36	$ 53,925	351	299	$ 153.70	$ 3.82	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 477,248	18,985	7,832	$ 25.14	$ 16.41	$ 345,744	13,037	11,094	$ 26.52	$ 24.52	$ 823	25	3,004	$ 33.20	$ 8.31
Home Health	Visits	$ 105,060	1,075	444	$ 97.71	$ 3.61	$ 98,089	1,622	1,380	$ 60.47	$ 6.96	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 224,864	1,934	798	$ 116.24	$ 7.73	$ 216,161	1,807	1,538	$ 119.64	$ 15.33	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 339,991	5,086	2,098	$ 66.85	$ 11.69	$ 117,424	1,556	1,324	$ 75.46	$ 8.33	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 4,893	28	11	$ 176.73	$ 0.17	$ 1,115	28	24	$ 40.00	$ 0.08	$ -	-	-	$ -	$ -
DME [3]	Units	$ 242,511	59,205	24,425	$ 4.10	$ 8.34	$ 210,259	42,751	36,382	$ 4.92	$ 14.91	$ -	-	-	$ -	$ -
Clinic	Claims	$ 198,582	804	332	$ 246.96	$ 6.83	$ 61,283	447	381	$ 136.99	$ 4.35	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 607	15	6	$ 40.62	$ 0.02	$ 19	1	1	$ 18.04	$ 0.00	$ -	-	-	$ -	$ -
Other	Units	$ 118,139	1,302	537	$ 90.77	$ 4.06	$ 31	1	1	$ 30.32	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 7,564,367	150,389	62,044	$ 50.30	$ 260.06	$ 4,766,755	75,470	64,225	$ 63.16	$ 338.04	$ 30,797	537	65,091	$ 57.35	$ 311.08
Emergency Room	Visits	$ 2,069,886	9,791	4,039	$ 211.41	$ 71.16	$ 835,935	3,748	3,190	$ 223.02	$ 59.28	$ 349	1	125	$ 338.82	$ 3.52
Basic Behavioral Health	Claims	$ 78,224	821	339	$ 95.33	$ 2.69	$ 48,625	423	360	$ 114.82	$ 3.45	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 122,219	43	18	$ 2,831.50	$ 4.20	$ 53,586	3	3	$ 17,082.10	$ 3.80	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 21,624,354**	**294,312**	**121,420**	**$ 73.47**	**$ 743.44**	**$ 12,381,274**	**161,539**	**137,471**	**$ 76.65**	**$ 878.04**	**$ 36,012**	**614**	**74,380**	**$ 58.69**	**$ 363.75**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	SSI
Rate Cell:	45+ Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	41,464	29,461	75

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 6,717,578	6,519	1,887	$ 1,030.51	$ 162.01	$ 4,704,543	4,356	1,774	$ 1,079.97	$ 159.69	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 3,997,683	16,033	4,640	$ 249.34	$ 96.41	$ 2,083,964	9,077	3,697	$ 229.58	$ 70.74	$ 2,620	8	1,317	$ 318.34	$ 34.93
Primary Care Physician	Visits	$ 894,652	11,253	3,257	$ 79.51	$ 21.58	$ 744,806	8,887	3,620	$ 83.81	$ 25.28	$ 52	2	332	$ 25.00	$ 0.69
Specialty Care Physician	Visits	$ 1,722,784	10,649	3,082	$ 161.78	$ 41.55	$ 1,029,183	6,804	2,771	$ 151.26	$ 34.93	$ 701	6	996	$ 112.58	$ 9.35
FQHC/RHC	Visits	$ 858,784	10,702	3,097	$ 80.24	$ 20.71	$ 563,366	4,722	1,923	$ 119.31	$ 19.12	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 78,795	494	143	$ 159.61	$ 1.90	$ 67,118	417	170	$ 160.85	$ 2.28	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 463,860	18,702	5,412	$ 24.80	$ 11.19	$ 501,259	18,552	7,556	$ 27.02	$ 17.01	$ 278	9	1,487	$ 29.88	$ 3.70
Home Health	Visits	$ 89,087	981	284	$ 90.83	$ 2.15	$ 153,876	2,707	1,103	$ 56.84	$ 5.22	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 86,030	531	154	$ 161.94	$ 2.07	$ 245,370	1,638	667	$ 149.81	$ 8.33	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 332,868	6,072	1,757	$ 54.82	$ 8.03	$ 92,782	2,168	883	$ 42.79	$ 3.15	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 3,199	42	12	$ 76.45	$ 0.08	$ 436	12	5	$ 35.17	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 350,217	84,168	24,359	$ 4.16	$ 8.45	$ 317,945	140,359	57,171	$ 2.27	$ 10.79	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,846,209	5,017	1,452	$ 367.98	$ 44.53	$ 431,621	3,256	1,326	$ 132.56	$ 14.65	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 562	7	2	$ 76.89	$ 0.01	$ 27	1	0	$ 25.88	$ 0.00	$ -	-	-	$ -	$ -
Other	Units	$ 145,130	8,428	2,439	$ 17.22	$ 3.50	$ 43	2	1	$ 21.05	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 9,644,911	177,542	51,382	$ 54.32	$ 232.61	$ 7,506,032	109,354	44,542	$ 68.64	$ 254.78	$ 3,600	199	31,840	$ 18.09	$ 48.00
Emergency Room	Visits	$ 2,402,449	11,756	3,402	$ 204.36	$ 57.94	$ 1,347,386	6,553	2,669	$ 205.61	$ 45.73	$ 3	-	-	$ -	$ 0.04
Basic Behavioral Health	Claims	$ 143,477	1,536	444	$ 93.42	$ 3.46	$ 63,370	807	329	$ 78.57	$ 2.15	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 270,950	58	17	$ 4,643.45	$ 6.53	$ 73,060	14	6	$ 5,374.65	$ 2.48	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 30,049,226**	**370,490**	**107,223**	**$ 81.11**	**$ 724.71**	**$ 19,926,188**	**319,687**	**130,214**	**$ 62.33**	**$ 676.36**	**$ 7,253**	**225**	**35,972**	**$ 32.26**	**$ 96.71**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	SSI
Rate Cell:	45+ Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	29,955	17,450	145

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 6,233,136	6,237	2,499	$ 999.34	$ 208.08	$ 3,657,100	3,625	2,493	$ 1,008.78	$ 209.58	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 2,636,675	12,063	4,832	$ 218.58	$ 88.02	$ 1,645,501	7,006	4,818	$ 234.88	$ 94.30	$ 317	10	851	$ 30.77	$ 2.18
Primary Care Physician	Visits	$ 918,071	12,809	5,131	$ 71.67	$ 30.65	$ 587,212	6,898	4,744	$ 85.12	$ 33.65	$ 9	3	258	$ 2.96	$ 0.06
Specialty Care Physician	Visits	$ 1,379,700	8,257	3,308	$ 167.10	$ 46.06	$ 865,328	4,982	3,426	$ 173.68	$ 49.59	$ 167	5	430	$ 32.11	$ 1.15
FQHC/RHC	Visits	$ 1,035,799	11,702	4,688	$ 88.51	$ 34.58	$ 724,197	5,387	3,705	$ 134.43	$ 41.50	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 61,804	431	173	$ 143.39	$ 2.06	$ 44,675	386	266	$ 115.70	$ 2.56	$ 87	3	258	$ 27.84	$ 0.60
Lab/Radiology	Units	$ 752,738	30,006	12,020	$ 25.09	$ 25.13	$ 400,565	16,920	11,636	$ 23.67	$ 22.95	$ 253	43	3,589	$ 5.84	$ 1.75
Home Health	Visits	$ 130,316	1,215	487	$ 107.23	$ 4.35	$ 105,390	1,869	1,285	$ 56.39	$ 6.04	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 90,920	946	379	$ 96.10	$ 3.04	$ 212,486	1,737	1,195	$ 122.31	$ 12.18	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 346,684	8,552	3,426	$ 40.54	$ 11.57	$ 75,419	1,509	1,038	$ 49.98	$ 4.32	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 6,543	7	3	$ 898.92	$ 0.22	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 278,583	62,994	25,235	$ 4.42	$ 9.30	$ 212,216	65,059	44,740	$ 3.26	$ 12.16	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,146,754	2,898	1,161	$ 395.64	$ 38.28	$ 313,552	1,830	1,258	$ 171.34	$ 17.97	$ 527	1	86	$ 507.86	$ 3.64
Family Planning	Visits	$ 408	3	1	$ 124.49	$ 0.01	$ 1,076	2	1	$ 518.50	$ 0.06	$ -	-	-	$ -	$ -
Other	Units	$ 122,194	7,187	2,879	$ 17.00	$ 4.08	$ 632	26	18	$ 24.47	$ 0.04	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 8,250,787	155,529	62,305	$ 53.05	$ 275.44	$ 5,628,931	93,177	64,076	$ 60.41	$ 322.57	$ 40,187	1,118	92,524	$ 35.95	$ 277.15
Emergency Room	Visits	$ 1,790,812	7,937	3,179	$ 225.64	$ 59.78	$ 977,720	4,003	2,753	$ 244.23	$ 56.03	$ 443	2	170	$ 215.15	$ 3.05
Basic Behavioral Health	Claims	$ 70,670	756	303	$ 93.45	$ 2.36	$ 53,995	559	385	$ 96.51	$ 3.09	$ 107	1	86	$ 103.51	$ 0.74
Hospice [2]	Admits	$ 50,772	21	8	$ 2,465.80	$ 1.69	$ 30,273	6	4	$ 4,825.13	$ 1.73	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 25,303,367**	**329,550**	**132,018**	**$ 76.78**	**$ 844.71**	**$ 15,536,267**	**214,983**	**147,840**	**$ 72.27**	**$ 890.33**	**$ 42,096**	**1,187**	**98,251**	**$ 35.46**	**$ 290.32**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	SSI
Rate Cell:	45+ Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	39,379	19,582	74

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 6,756,588	7,184	2,189	$ 940.51	$ 171.58	$ 3,959,527	4,176	2,559	$ 948.08	$ 202.20	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 3,672,457	17,103	5,212	$ 214.73	$ 93.26	$ 2,242,421	10,402	6,375	$ 215.57	$ 114.51	$ 479	13	2,168	$ 35.83	$ 6.47
Primary Care Physician	Visits	$ 1,642,059	18,140	5,528	$ 90.52	$ 41.70	$ 1,160,372	11,935	7,314	$ 97.23	$ 59.26	$ 441	11	1,852	$ 38.65	$ 5.96
Specialty Care Physician	Visits	$ 2,582,253	15,434	4,703	$ 167.31	$ 65.57	$ 1,333,684	8,493	5,204	$ 157.04	$ 68.11	$ 1,268	15	2,356	$ 87.24	$ 17.13
FQHC/RHC	Visits	$ 272,780	3,626	1,105	$ 75.23	$ 6.93	$ 92,369	977	599	$ 94.57	$ 4.72	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 51,887	388	118	$ 133.69	$ 1.32	$ 64,227	586	359	$ 109.52	$ 3.28	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 838,761	24,146	7,358	$ 34.74	$ 21.30	$ 668,212	25,440	15,590	$ 26.27	$ 34.12	$ 115	8	1,340	$ 13.94	$ 1.56
Home Health	Visits	$ 135,647	1,259	384	$ 107.76	$ 3.44	$ 95,993	1,708	1,047	$ 56.21	$ 4.90	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 144,791	1,195	364	$ 121.15	$ 3.68	$ 320,422	2,799	1,715	$ 114.49	$ 16.36	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 599,343	5,735	1,748	$ 104.51	$ 15.22	$ 100,647	1,398	857	$ 71.98	$ 5.14	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 12,548	32	10	$ 388.96	$ 0.32	$ 894	13	8	$ 66.62	$ 0.05	$ -	-	-	$ -	$ -
DME [3]	Units	$ 452,080	91,018	27,736	$ 4.97	$ 11.48	$ 302,512	106,514	65,272	$ 2.84	$ 15.45	$ -	-	-	$ -	$ -
Clinic	Claims	$ 856,006	2,619	798	$ 326.90	$ 21.74	$ 253,298	1,465	898	$ 172.95	$ 12.94	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,511	11	3	$ 138.91	$ 0.04	$ 883	1	1	$ 850.32	$ 0.05	$ -	-	-	$ -	$ -
Other	Units	$ 173,899	8,808	2,684	$ 19.74	$ 4.42	$ 560	24	15	$ 23.60	$ 0.03	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 10,861,862	201,656	61,451	$ 53.86	$ 275.83	$ 8,400,772	109,147	66,886	$ 76.97	$ 429.00	$ 14,380	464	75,243	$ 30.99	$ 194.33
Emergency Room	Visits	$ 2,505,578	13,128	4,001	$ 190.86	$ 63.63	$ 1,165,907	5,982	3,666	$ 194.89	$ 59.54	$ 145	2	334	$ 70.55	$ 1.96
Basic Behavioral Health	Claims	$ 106,464	1,153	351	$ 92.36	$ 2.70	$ 62,467	484	296	$ 129.15	$ 3.19	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 278,084	74	23	$ 3,763.27	$ 7.06	$ 117,523	12	7	$ 10,217.45	$ 6.00	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 31,944,596**	**412,708**	**125,765**	**$ 77.40**	**$ 811.21**	**$ 20,342,691**	**291,555**	**178,667**	**$ 69.77**	**$ 1,038.85**	**$ 16,829**	**514**	**83,293**	**$ 32.76**	**$ 227.41**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	16,239	13,120	67

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 14,334,942	13,785	10,186	$ 1,039.93	$ 882.75	$ 9,258,422	8,735	7,990	$ 1,059.89	$ 705.67	$ 809	4	760	$ 190.78	$ 12.08
Outpatient Hospital	Claims	$ 261,798	3,547	2,621	$ 73.81	$ 16.12	$ 253,924	3,534	3,232	$ 71.86	$ 19.35	$ 104	5	919	$ 20.18	$ 1.55
Primary Care Physician	Visits	$ 2,169,214	17,896	13,225	$ 121.21	$ 133.58	$ 1,688,653	14,066	12,865	$ 120.05	$ 128.71	$ 2,613	38	6,788	$ 68.95	$ 39.00
Specialty Care Physician	Visits	$ 1,693,903	2,339	1,728	$ 724.28	$ 104.31	$ 1,171,426	1,553	1,420	$ 754.38	$ 89.29	$ 752	7	1,284	$ 104.93	$ 11.23
FQHC/RHC	Visits	$ 120,782	1,512	1,117	$ 79.87	$ 7.44	$ 64,542	837	765	$ 77.12	$ 4.92	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 176,708	1,542	1,139	$ 114.63	$ 10.88	$ 399,714	3,162	2,892	$ 126.41	$ 30.47	$ 445	5	917	$ 86.91	$ 6.64
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,437	110	81	$ 13.04	$ 0.09	$ 7,863	69	63	$ 114.58	$ 0.60	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 397,473	23,885	17,650	$ 16.64	$ 24.48	$ 344,164	19,831	18,138	$ 17.36	$ 26.23	$ 162	19	3,320	$ 8.74	$ 2.42
Home Health	Visits	$ 5,468	73	54	$ 75.41	$ 0.34	$ 16,189	207	189	$ 78.22	$ 1.23	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 10,508	70	52	$ 149.39	$ 0.65	$ 17,567	139	127	$ 126.30	$ 1.34	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 297,675	638	471	$ 466.56	$ 18.33	$ 6,593	89	82	$ 73.86	$ 0.50	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 725	-	-	$ -	$ 0.04	$ 3,742	-	-	$ -	$ 0.29	$ -	-	-	$ -	$ -
DME [3]	Units	$ 1,914	1	1	$ 1,766.40	$ 0.12	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,979	22	17	$ 177.95	$ 0.25	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 7,226	36	27	$ 200.59	$ 0.44	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 210,747	4,741	3,503	$ 44.45	$ 12.98	$ 335,241	4,750	4,345	$ 70.58	$ 25.55	$ 272	18	3,224	$ 15.11	$ 4.06
Emergency Room	Visits	$ 461,177	3,359	2,482	$ 137.31	$ 28.40	$ 380,996	2,449	2,240	$ 155.56	$ 29.04	$ 1,543	6	1,103	$ 250.67	$ 23.03
Basic Behavioral Health	Claims	$ 1,095	15	11	$ 70.82	$ 0.07	$ 4,165	60	55	$ 68.92	$ 0.32	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 4,799	1	1	$ 4,524.45	$ 0.30	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 20,161,567**	**73,572**	**54,367**	**$ 274.04**	**$ 1,241.55**	**$ 13,953,202**	**59,480**	**54,403**	**$ 234.58**	**$ 1,063.51**	**$ 6,701**	**102**	**18,314**	**$ 65.53**	**$ 100.01**

Notes:
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	7,652	14,018	104

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 6,770,211	6,647	10,424	$ 1,018.52	$ 884.76	$ 12,018,612	10,923	9,351	$ 1,100.27	$ 857.37	$ 824	4	490	$ 194.17	$ 7.92
Outpatient Hospital	Claims	$ 46,182	1,016	1,593	$ 45.45	$ 6.04	$ 147,779	1,999	1,711	$ 73.94	$ 10.54	$ 416	6	710	$ 67.59	$ 4.00
Primary Care Physician	Visits	$ 694,743	6,729	10,553	$ 103.24	$ 90.79	$ 1,613,254	14,113	12,081	$ 114.31	$ 115.08	$ 3,201	44	5,082	$ 72.68	$ 30.78
Specialty Care Physician	Visits	$ 970,819	1,963	3,078	$ 494.63	$ 126.87	$ 1,915,815	3,361	2,877	$ 570.06	$ 136.67	$ 1,710	6	709	$ 278.32	$ 16.45
FQHC/RHC	Visits	$ 76,113	863	1,353	$ 88.20	$ 9.95	$ 71,584	987	845	$ 72.50	$ 5.11	$ 155	2	236	$ 75.82	$ 1.49
EPSDT	Visits	$ 82,301	868	1,362	$ 94.77	$ 10.76	$ 352,919	2,562	2,193	$ 137.76	$ 25.18	$ 760	10	1,182	$ 74.18	$ 7.31
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 9,635	161	252	$ 59.96	$ 1.26	$ 21,779	95	82	$ 228.63	$ 1.55	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 58,828	3,502	5,491	$ 16.80	$ 7.69	$ 116,355	5,844	5,003	$ 19.91	$ 8.30	$ 94	2	238	$ 45.60	$ 0.90
Home Health	Visits	$ 1,760	22	34	$ 80.72	$ 0.23	$ 12,417	197	168	$ 63.14	$ 0.89	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 5,929	37	58	$ 160.03	$ 0.77	$ 35,147	212	181	$ 165.98	$ 2.51	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 33,999	239	375	$ 141.99	$ 4.44	$ 14,131	238	203	$ 59.45	$ 1.01	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 31	-	-	$ -	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 600	-	-	$ -	$ 0.08	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 300	6	10	$ 47.02	$ 0.04	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 3,030	13	21	$ 225.28	$ 0.40	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 87,806	2,041	3,200	$ 43.03	$ 11.47	$ 341,974	4,776	4,088	$ 71.60	$ 24.40	$ 1,245	27	3,115	$ 46.11	$ 11.97
Emergency Room	Visits	$ 149,396	1,483	2,326	$ 100.72	$ 19.52	$ 284,637	2,522	2,159	$ 112.86	$ 20.31	$ 213	2	237	$ 103.70	$ 2.05
Basic Behavioral Health	Claims	$ 141	1	2	$ 132.93	$ 0.02	$ 153	2	2	$ 74.76	$ 0.01	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 8,991,794**	**25,592**	**40,134**	**$ 351.35**	**$ 1,175.09**	**$ 16,946,587**	**47,831**	**40,945**	**$ 354.30**	**$ 1,208.92**	**$ 8,618**	**104**	**11,999**	**$ 82.87**	**$ 82.87**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	5,427	8,296	31

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 4,833,139	3,819	8,445	$ 1,265.43	$ 890.57	$ 5,291,031	4,120	5,960	$ 1,284.08	$ 637.78	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 83,824	1,508	3,335	$ 55.57	$ 15.45	$ 143,018	1,936	2,801	$ 73.87	$ 17.24	$ 445	5	1,986	$ 86.75	$ 14.36
Primary Care Physician	Visits	$ 686,466	5,399	11,939	$ 127.14	$ 126.49	$ 904,789	8,941	12,933	$ 101.19	$ 109.06	$ 1,544	16	6,344	$ 94.21	$ 49.81
Specialty Care Physician	Visits	$ 608,401	843	1,865	$ 721.30	$ 112.11	$ 1,051,149	1,977	2,860	$ 531.72	$ 126.71	$ 146	3	1,190	$ 47.66	$ 4.72
FQHC/RHC	Visits	$ 150,268	1,762	3,896	$ 85.28	$ 27.69	$ 122,402	1,388	2,008	$ 88.19	$ 14.75	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 90,139	1,002	2,216	$ 89.95	$ 16.61	$ 288,737	2,994	4,331	$ 96.44	$ 34.80	$ 332	6	2,379	$ 54.10	$ 10.73
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,941	172	381	$ 17.08	$ 0.54	$ 8,740	67	96	$ 131.27	$ 1.05	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 131,446	7,928	17,529	$ 16.58	$ 24.22	$ 233,984	13,646	19,739	$ 17.15	$ 28.20	$ 348	21	7,972	$ 16.90	$ 11.23
Home Health	Visits	$ 681	-	-	$ -	$ 0.13	$ 1,740	18	25	$ 99.42	$ 0.21	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 16,976	63	138	$ 271.26	$ 3.13	$ 42,712	204	296	$ 208.88	$ 5.15	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 62,642	182	403	$ 343.61	$ 11.54	$ 15,008	79	114	$ 190.25	$ 1.81	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 237	2	3	$ 114.84	$ 0.03	$ -	-	-	$ -	$ -
DME [3]	Units	$ 851	-	-	$ -	$ 0.16	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 416	6	14	$ 65.17	$ 0.08	$ 254	1	1	$ 248.14	$ 0.03	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 142,493	96	212	$ 1,483.48	$ 26.26	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 67,183	1,742	3,853	$ 38.56	$ 12.38	$ 222,557	4,055	5,865	$ 54.88	$ 26.83	$ 12	1	387	$ 11.99	$ 0.39
Emergency Room	Visits	$ 126,984	1,169	2,585	$ 108.64	$ 23.40	$ 209,670	1,822	2,636	$ 115.06	$ 25.27	$ 102	4	1,589	$ 24.94	$ 3.30
Basic Behavioral Health	Claims	$ -	-	-	$ -	$ -	$ 135	2	3	$ 66.04	$ 0.02	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 7,004,849**	**25,693**	**56,811**	**$ 272.64**	**$ 1,290.74**	**$ 8,536,164**	**41,253**	**59,671**	**$ 206.92**	**$ 1,028.95**	**$ 2,930**	**56**	**21,846**	**$ 51.92**	**$ 94.53**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	10,039	11,844	50

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 8,329,977	7,213	8,622	$ 1,154.83	$ 829.76	$ 8,896,086	7,737	7,839	$ 1,149.78	$ 751.10	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 70,527	1,348	1,612	$ 52.31	$ 7.03	$ 115,380	1,705	1,728	$ 67.66	$ 9.74	$ 74	1	246	$ 71.82	$ 1.47
Primary Care Physician	Visits	$ 1,357,781	10,769	12,872	$ 126.09	$ 135.25	$ 1,838,692	12,253	12,414	$ 150.06	$ 155.24	$ 1,678	29	6,883	$ 58.49	$ 33.55
Specialty Care Physician	Visits	$ 1,147,100	1,234	1,475	$ 929.69	$ 114.26	$ 1,132,221	1,590	1,611	$ 712.22	$ 95.59	$ 26	1	246	$ 25.00	$ 0.51
FQHC/RHC	Visits	$ 139,389	1,480	1,769	$ 94.20	$ 13.88	$ 126,868	1,390	1,408	$ 91.27	$ 10.71	$ 324	3	737	$ 105.47	$ 6.48
EPSDT	Visits	$ 175,392	1,734	2,072	$ 101.17	$ 17.47	$ 399,100	3,611	3,658	$ 110.53	$ 33.70	$ 171	4	983	$ 41.77	$ 3.42
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 6,695	117	140	$ 57.05	$ 0.67	$ 17,215	74	75	$ 233.42	$ 1.45	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 255,490	15,230	18,206	$ 16.77	$ 25.45	$ 341,536	19,439	19,695	$ 17.57	$ 28.84	$ 19	4	988	$ 4.58	$ 0.38
Home Health	Visits	$ 2,565	39	46	$ 66.45	$ 0.26	$ 9,170	155	158	$ 58.98	$ 0.77	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 25,274	137	163	$ 185.07	$ 2.52	$ 59,103	347	351	$ 170.48	$ 4.99	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 50,553	297	354	$ 170.47	$ 5.04	$ 13,970	105	106	$ 133.26	$ 1.18	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 1,043	4	5	$ 240.56	$ 0.10	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,827	19	23	$ 94.43	$ 0.18	$ 748	3	3	$ 243.42	$ 0.06	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 467,899	508	607	$ 920.83	$ 46.61	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 149,805	3,880	4,638	$ 38.61	$ 14.92	$ 338,164	5,561	5,634	$ 60.81	$ 28.55	$ 442	17	4,080	$ 25.99	$ 8.84
Emergency Room	Visits	$ 234,116	2,310	2,761	$ 101.36	$ 23.32	$ 285,057	2,885	2,923	$ 98.80	$ 24.07	$ 139	3	739	$ 45.18	$ 2.78
Basic Behavioral Health	Claims	$ 569	9	11	$ 59.93	$ 0.06	$ 1,040	13	13	$ 78.12	$ 0.09	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 1,523	1	1	$ 1,325.40	$ 0.15	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 12,417,524**	**46,330**	**55,379**	**$ 268.03**	**$ 1,236.93**	**$ 13,574,351**	**56,868**	**57,617**	**$ 238.70**	**$ 1,146.10**	**$ 2,872**	**62**	**14,903**	**$ 46.25**	**$ 57.44**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	3,919	6,761	20

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 2,783,608	2,424	7,423	$ 1,148.22	$ 710.29	$ 2,906,731	2,068	3,671	$ 1,405.44	$ 429.93	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 26,159	468	1,432	$ 55.95	$ 6.67	$ 49,556	563	1,000	$ 87.97	$ 7.33	$ 53	-	-	$ -	$ 2.67
Primary Care Physician	Visits	$ 398,868	3,401	10,413	$ 117.29	$ 101.78	$ 708,594	5,986	10,624	$ 118.38	$ 104.81	$ 452	6	3,687	$ 73.54	$ 22.60
Specialty Care Physician	Visits	$ 579,023	706	2,161	$ 820.62	$ 147.75	$ 710,589	932	1,654	$ 762.34	$ 105.10	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 60,023	607	1,859	$ 98.84	$ 15.32	$ 25,284	224	398	$ 112.71	$ 3.74	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 102,038	978	2,995	$ 104.32	$ 26.04	$ 259,361	2,092	3,712	$ 124.00	$ 38.36	$ 347	2	1,229	$ 169.27	$ 17.34
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,616	191	584	$ 18.96	$ 0.92	$ 8,291	44	78	$ 188.24	$ 1.23	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 70,143	4,253	13,024	$ 16.49	$ 17.90	$ 155,784	8,598	15,260	$ 18.12	$ 23.04	$ -	-	-	$ -	$ -
Home Health	Visits	$ 9,719	111	340	$ 87.42	$ 2.48	$ 35,338	573	1,016	$ 61.72	$ 5.23	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 10,335	51	157	$ 201.53	$ 2.64	$ 33,458	185	328	$ 181.09	$ 4.95	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 20,950	85	259	$ 247.42	$ 5.35	$ 8,622	74	131	$ 116.99	$ 1.28	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 5,302	-	-	$ -	$ 1.35	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 461	-	-	$ -	$ 0.12	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 79	2	7	$ 37.34	$ 0.02	$ 373	2	4	$ 182.30	$ 0.06	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ 174	-	-	$ -	$ 0.03	$ -	-	-	$ -	$ -
Other	Units	$ 1,600	5	16	$ 312.38	$ 0.41	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 53,009	1,054	3,226	$ 50.31	$ 13.53	$ 316,085	3,103	5,507	$ 101.86	$ 46.75	$ 160	3	1,800	$ 53.24	$ 7.99
Emergency Room	Visits	$ 107,996	907	2,776	$ 119.11	$ 27.56	$ 130,407	1,152	2,045	$ 113.18	$ 19.29	$ 202	1	616	$ 196.57	$ 10.08
Basic Behavioral Health	Claims	$ 128	2	6	$ 62.02	$ 0.03	$ 385	5	9	$ 75.26	$ 0.06	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 4,233,057**	**15,244**	**46,679**	**$ 277.68**	**$ 1,080.14**	**$ 5,349,032**	**25,601**	**45,438**	**$ 208.94**	**$ 791.16**	**$ 1,214**	**12**	**7,332**	**$ 99.31**	**$ 60.68**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	7,251	3,593	25

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 10,139,193	8,508	14,081	$ 1,191.66	$ 1,398.32	$ 3,761,104	3,449	11,519	$ 1,090.45	$ 1,046.79	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 98,448	1,649	2,730	$ 59.69	$ 13.58	$ 52,451	734	2,450	$ 71.49	$ 14.60	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 741,267	6,391	10,577	$ 115.99	$ 102.23	$ 493,615	3,266	10,910	$ 151.11	$ 137.38	$ 486	4	1,967	$ 118.55	$ 19.43
Specialty Care Physician	Visits	$ 1,355,436	1,831	3,030	$ 740.26	$ 186.93	$ 656,987	755	2,521	$ 870.29	$ 182.85	$ 10,439	1	492	$ 10,191.48	$ 417.56
FQHC/RHC	Visits	$ 227,909	3,732	6,177	$ 61.06	$ 31.43	$ 156,946	2,270	7,581	$ 69.14	$ 43.68	$ -	1	492	$ -	$ -
EPSDT	Visits	$ 228,499	2,412	3,992	$ 94.72	$ 31.51	$ 118,599	1,113	3,719	$ 106.52	$ 33.01	$ 44	-	-	$ -	$ 1.76
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 5,677	27	45	$ 210.66	$ 0.78	$ 3,507	15	51	$ 228.24	$ 0.98	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 87,924	5,597	9,263	$ 15.71	$ 12.13	$ 60,093	3,661	12,225	$ 16.42	$ 16.72	$ -	-	-	$ -	$ -
Home Health	Visits	$ 2,574	22	37	$ 115.61	$ 0.35	$ 2,082	36	120	$ 57.78	$ 0.58	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 18,885	80	133	$ 235.60	$ 2.60	$ 21,145	114	381	$ 185.19	$ 5.88	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 33,864	238	395	$ 142.02	$ 4.67	$ 4,713	35	118	$ 133.54	$ 1.31	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 1,362	17	28	$ 80.17	$ 0.19	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,962	10	16	$ 204.79	$ 0.27	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 83,614	62	103	$ 1,346.08	$ 11.53	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 105,651	3,400	5,627	$ 31.07	$ 14.57	$ 110,784	2,178	7,274	$ 50.86	$ 30.83	$ 285	13	6,240	$ 21.91	$ 11.39
Emergency Room	Visits	$ 170,427	1,540	2,548	$ 110.69	$ 23.50	$ 74,045	676	2,258	$ 109.51	$ 20.61	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 142	2	4	$ 66.98	$ 0.02	$ 108	1	3	$ 105.88	$ 0.03	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 13,302,836**	**35,520**	**58,784**	**$ 374.52**	**$ 1,834.62**	**$ 5,516,178**	**18,304**	**61,132**	**$ 301.37**	**$ 1,535.26**	**$ 11,254**	**19**	**9,190**	**$ 587.79**	**$ 450.15**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	11,537	7,251	9

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 10,729,792	9,271	9,644	$ 1,157.30	$ 930.03	$ 5,156,229	4,021	6,654	$ 1,282.39	$ 711.11	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 209,461	3,475	3,615	$ 60.27	$ 18.16	$ 138,230	1,650	2,730	$ 83.78	$ 19.06	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 1,462,677	12,920	13,438	$ 113.21	$ 126.78	$ 906,127	7,293	12,070	$ 124.25	$ 124.97	$ 831	11	15,023	$ 73.77	$ 92.36
Specialty Care Physician	Visits	$ 1,269,006	2,805	2,918	$ 452.35	$ 109.99	$ 674,250	1,534	2,539	$ 439.42	$ 92.99	$ 131	-	-	$ -	$ 14.57
FQHC/RHC	Visits	$ 160,928	1,659	1,725	$ 97.02	$ 13.95	$ 87,314	953	1,576	$ 91.66	$ 12.04	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 120,458	2,187	2,275	$ 55.07	$ 10.44	$ 184,304	2,219	3,672	$ 83.07	$ 25.42	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,404	145	151	$ 30.27	$ 0.38	$ 8,732	55	92	$ 157.87	$ 1.20	$ 78	1	1,366	$ 76.00	$ 8.65
Lab/Radiology	Units	$ 205,075	12,740	13,252	$ 16.10	$ 17.78	$ 112,415	6,832	11,306	$ 16.45	$ 15.50	$ 308	19	24,712	$ 16.60	$ 34.18
Home Health	Visits	$ 11,742	156	162	$ 75.32	$ 1.02	$ 23,217	256	424	$ 90.55	$ 3.20	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 13,633	60	62	$ 228.63	$ 1.18	$ 15,238	100	165	$ 152.92	$ 2.10	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 16,867	257	267	$ 65.74	$ 1.46	$ 3,014	50	82	$ 60.49	$ 0.42	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 214	4	7	$ 51.97	$ 0.03	$ -	-	-	$ -	$ -
DME [3]	Units	$ 1,000	3	3	$ 307.52	$ 0.09	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,181	39	41	$ 29.97	$ 0.10	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 4,174	15	16	$ 271.97	$ 0.36	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 137,984	3,446	3,584	$ 40.04	$ 11.96	$ 197,835	2,675	4,427	$ 73.96	$ 27.28	$ 61	3	4,000	$ 20.17	$ 6.72
Emergency Room	Visits	$ 257,681	2,585	2,689	$ 99.68	$ 22.34	$ 149,579	1,472	2,437	$ 101.59	$ 20.63	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 94	1	1	$ 87.95	$ 0.01	$ 74	1	2	$ 71.93	$ 0.01	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 14,606,154**	**51,766**	**53,843**	**$ 282.16**	**$ 1,266.03**	**$ 7,656,772**	**29,115**	**48,184**	**$ 262.98**	**$ 1,055.96**	**$ 1,408**	**34**	**45,101**	**$ 41.63**	**$ 156.48**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	4,623	8,807	26

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 4,694,109	3,934	10,211	$ 1,193.27	$ 1,015.38	$ 7,019,013	5,683	7,743	$ 1,235.14	$ 796.98	$ 1,690	2	979	$ 796.51	$ 64.98
Outpatient Hospital	Claims	$ 89,802	1,750	4,544	$ 51.30	$ 19.43	$ 112,952	1,996	2,719	$ 56.60	$ 12.83	$ 17	2	947	$ 8.34	$ 0.66
Primary Care Physician	Visits	$ 929,995	4,021	10,438	$ 231.27	$ 201.17	$ 2,056,482	8,255	11,248	$ 249.12	$ 233.51	$ 870	13	6,146	$ 65.31	$ 33.45
Specialty Care Physician	Visits	$ 394,601	1,414	3,671	$ 279.02	$ 85.36	$ 494,695	1,701	2,318	$ 290.76	$ 56.17	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 144,364	1,746	4,531	$ 82.70	$ 31.23	$ 351,059	3,587	4,888	$ 97.87	$ 39.86	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 115,827	1,240	3,219	$ 93.40	$ 25.05	$ 236,093	3,504	4,775	$ 67.38	$ 26.81	$ 15	1	473	$ 14.82	$ 0.58
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,997	242	629	$ 8.24	$ 0.43	$ 9,324	56	77	$ 165.51	$ 1.06	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 114,315	7,913	20,539	$ 14.45	$ 24.73	$ 197,193	11,962	16,299	$ 16.49	$ 22.39	$ 51	3	1,426	$ 16.37	$ 1.94
Home Health	Visits	$ 10,207	47	122	$ 217.60	$ 2.21	$ 7,864	128	174	$ 61.59	$ 0.89	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,889	18	46	$ 106.17	$ 0.41	$ 41,536	160	218	$ 259.85	$ 4.72	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 24,920	816	2,119	$ 30.53	$ 5.39	$ 17,586	156	212	$ 112.95	$ 2.00	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,075	12	32	$ 86.70	$ 0.23	$ 783	12	17	$ 63.40	$ 0.09	$ -	-	-	$ -	$ -
DME [3]	Units	$ 696	105	273	$ 6.61	$ 0.15	$ 119	2	3	$ 57.78	$ 0.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 392	11	28	$ 36.83	$ 0.08	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 1,850	10	27	$ 181.10	$ 0.40	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 65,424	1,745	4,530	$ 37.49	$ 14.15	$ 311,652	4,601	6,269	$ 67.74	$ 35.39	$ 632	25	11,538	$ 25.27	$ 24.30
Emergency Room	Visits	$ 115,327	925	2,402	$ 124.62	$ 24.95	$ 187,125	1,660	2,262	$ 112.72	$ 21.25	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 228	4	11	$ 54.46	$ 0.05	$ 402	5	7	$ 78.44	$ 0.05	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 2,852	1	3	$ 2,689.00	$ 0.62	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 6,709,871**	**25,956**	**67,375**	**$ 258.51**	**$ 1,451.41**	**$ 11,043,879**	**43,468**	**59,227**	**$ 254.07**	**$ 1,253.99**	**$ 3,274**	**47**	**21,509**	**$ 70.25**	**$ 125.92**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	0-2 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	7,093	9,868	54

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 5,885,636	4,917	8,319	$ 1,196.91	$ 829.78	$ 6,638,786	5,250	6,384	$ 1,264.52	$ 672.76	$ 10,125	7	1,650	$ 1,363.77	$ 187.50
Outpatient Hospital	Claims	$ 115,768	1,958	3,313	$ 59.12	$ 16.32	$ 136,062	2,043	2,484	$ 66.60	$ 13.79	$ 341	8	1,824	$ 41.49	$ 6.31
Primary Care Physician	Visits	$ 914,691	8,520	14,415	$ 107.35	$ 128.96	$ 1,197,213	11,983	14,572	$ 99.91	$ 121.32	$ 4,414	52	11,609	$ 84.50	$ 81.75
Specialty Care Physician	Visits	$ 1,001,659	1,996	3,377	$ 501.79	$ 141.22	$ 1,212,204	1,952	2,374	$ 620.91	$ 122.84	$ 2,329	5	1,138	$ 454.81	$ 43.14
FQHC/RHC	Visits	$ 38,436	440	744	$ 87.42	$ 5.42	$ 23,742	292	355	$ 81.33	$ 2.41	$ 309	4	910	$ 75.51	$ 5.73
EPSDT	Visits	$ 143,485	1,885	3,189	$ 76.11	$ 20.23	$ 350,909	3,434	4,176	$ 102.17	$ 35.56	$ 683	12	2,731	$ 55.60	$ 12.66
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,836	17	29	$ 220.12	$ 0.54	$ 13,259	66	80	$ 202.26	$ 1.34	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 156,412	9,380	15,868	$ 16.68	$ 22.05	$ 212,795	11,777	14,322	$ 18.07	$ 21.56	$ 74	2	458	$ 35.78	$ 1.36
Home Health	Visits	$ 7,706	25	42	$ 312.50	$ 1.09	$ 6,022	79	96	$ 75.96	$ 0.61	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 9,634	38	64	$ 253.16	$ 1.36	$ 41,246	272	331	$ 151.67	$ 4.18	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 26,708	181	307	$ 147.29	$ 3.77	$ 15,317	106	129	$ 144.67	$ 1.55	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 853	-	-	$ -	$ 0.12	$ 86	1	1	$ 83.58	$ 0.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 806	17	29	$ 47.33	$ 0.11	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 14,399	61	103	$ 237.44	$ 2.03	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 133,446	2,375	4,019	$ 56.18	$ 18.81	$ 339,949	3,302	4,015	$ 102.95	$ 34.45	$ 413	11	2,444	$ 37.54	$ 7.65
Emergency Room	Visits	$ 130,669	1,227	2,076	$ 106.47	$ 18.42	$ 192,990	1,705	2,074	$ 113.17	$ 19.56	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 357	6	9	$ 64.65	$ 0.05	$ 759	13	16	$ 57.02	$ 0.08	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 8,584,500**	**33,044**	**55,904**	**$ 259.79**	**$ 1,210.28**	**$ 10,381,339**	**42,277**	**51,411**	**$ 245.56**	**$ 1,052.02**	**$ 18,689**	**102**	**22,765**	**$ 182.43**	**$ 346.09**

Notes:

1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	35,563	35,931	167

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,449,112	766	259	$ 1,891.00	$ 40.75	$ 1,199,805	568	190	$ 2,110.51	$ 33.39	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 472,522	6,000	2,025	$ 78.75	$ 13.29	$ 484,965	7,105	2,373	$ 68.25	$ 13.50	$ 743	1	74	$ 724.18	$ 4.45
Primary Care Physician	Visits	$ 1,842,037	23,129	7,804	$ 79.64	$ 51.80	$ 1,790,277	22,282	7,441	$ 80.35	$ 49.83	$ 1,863	56	4,048	$ 33.07	$ 11.16
Specialty Care Physician	Visits	$ 445,236	2,513	848	$ 177.14	$ 12.52	$ 280,049	1,802	602	$ 155.43	$ 7.79	$ 95	3	221	$ 30.78	$ 0.57
FQHC/RHC	Visits	$ 190,268	2,490	840	$ 76.41	$ 5.35	$ 135,577	1,660	555	$ 81.65	$ 3.77	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 243,277	1,795	606	$ 135.55	$ 6.84	$ 841,964	5,557	1,856	$ 151.52	$ 23.43	$ 430	5	368	$ 83.86	$ 2.57
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,617	30	10	$ 87.47	$ 0.07	$ 13,599	155	52	$ 87.92	$ 0.38	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 70,900	4,313	1,455	$ 16.44	$ 1.99	$ 191,576	8,876	2,964	$ 21.58	$ 5.33	$ 140	14	1,036	$ 9.68	$ 0.84
Home Health	Visits	$ 6,319	61	21	$ 103.47	$ 0.18	$ 25,407	285	95	$ 89.08	$ 0.71	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 12,949	72	24	$ 178.96	$ 0.36	$ 35,748	276	92	$ 129.47	$ 0.99	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 25,216	280	94	$ 90.06	$ 0.71	$ 7,762	141	47	$ 54.98	$ 0.22	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 302	-	-	$ -	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 4,199	13	4	$ 322.95	$ 0.12	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,366	17	6	$ 196.52	$ 0.09	$ 3,241	12	4	$ 263.71	$ 0.09	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 15,480	20	7	$ 755.29	$ 0.44	$ 111	3	1	$ 36.02	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 717,657	17,863	6,028	$ 40.17	$ 20.18	$ 1,414,364	21,046	7,029	$ 67.20	$ 39.36	$ 1,558	66	4,743	$ 23.60	$ 9.33
Emergency Room	Visits	$ 1,167,607	8,396	2,833	$ 139.07	$ 32.83	$ 1,089,518	7,511	2,508	$ 145.06	$ 30.32	$ 2,561	12	885	$ 208.01	$ 15.34
Basic Behavioral Health	Claims	$ 1,508	20	7	$ 74.88	$ 0.04	$ 3,666	51	17	$ 71.59	$ 0.10	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 6,670,270**	**67,779**	**22,871**	**$ 98.41**	**$ 187.56**	**$ 7,517,931**	**77,331**	**25,826**	**$ 97.22**	**$ 209.23**	**$ 7,388**	**158**	**11,374**	**$ 46.68**	**$ 44.24**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	16,483	36,771	286

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,377,229	770	560	$ 1,789.26	$ 83.55	$ 1,905,213	980	320	$ 1,944.08	$ 51.81	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 107,751	1,496	1,089	$ 72.01	$ 6.54	$ 324,281	3,700	1,207	$ 87.64	$ 8.82	$ 518	4	172	$ 126.32	$ 1.81
Primary Care Physician	Visits	$ 658,763	8,638	6,288	$ 76.27	$ 39.97	$ 1,885,534	22,182	7,239	$ 85.00	$ 51.28	$ 2,183	70	2,922	$ 31.34	$ 7.63
Specialty Care Physician	Visits	$ 267,231	1,292	941	$ 206.85	$ 16.21	$ 483,747	2,820	920	$ 171.55	$ 13.16	$ 1,319	18	774	$ 71.51	$ 4.61
FQHC/RHC	Visits	$ 146,056	1,988	1,448	$ 73.46	$ 8.86	$ 136,444	1,785	583	$ 76.42	$ 3.71	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 134,773	1,152	838	$ 117.03	$ 8.18	$ 768,641	4,714	1,538	$ 163.06	$ 20.90	$ 342	4	172	$ 83.49	$ 1.20
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 8,953	69	50	$ 129.66	$ 0.54	$ 28,575	206	67	$ 138.79	$ 0.78	$ 148	2	86	$ 72.12	$ 0.52
Lab/Radiology	Units	$ 23,408	1,476	1,075	$ 15.86	$ 1.42	$ 150,069	5,730	1,870	$ 26.19	$ 4.08	$ 179	13	562	$ 13.38	$ 0.63
Home Health	Visits	$ 7,445	50	36	$ 150.07	$ 0.45	$ 20,962	285	93	$ 73.50	$ 0.57	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 10,972	73	53	$ 149.99	$ 0.67	$ 59,440	355	116	$ 167.44	$ 1.62	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 27,887	410	299	$ 68.00	$ 1.69	$ 17,400	375	122	$ 46.44	$ 0.47	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 285	6	5	$ 45.94	$ 0.02	$ 910	22	7	$ 42.10	$ 0.02	$ -	-	-	$ -	$ -
DME [3]	Units	$ 1,243	10	7	$ 127.41	$ 0.08	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 4,139	24	18	$ 169.95	$ 0.25	$ 15,123	58	19	$ 259.02	$ 0.41	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 4,648	14	10	$ 324.86	$ 0.28	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 332,347	8,934	6,504	$ 37.20	$ 20.16	$ 1,620,745	23,625	7,710	$ 68.60	$ 44.08	$ 4,202	184	7,720	$ 22.83	$ 14.69
Emergency Room	Visits	$ 360,408	3,592	2,615	$ 100.33	$ 21.87	$ 720,575	7,171	2,340	$ 100.48	$ 19.60	$ 1,887	9	387	$ 204.30	$ 6.60
Basic Behavioral Health	Claims	$ 1,335	15	11	$ 90.04	$ 0.08	$ 2,431	33	11	$ 74.16	$ 0.07	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 3,474,872**	**30,009**	**21,847**	**$ 115.79**	**$ 210.82**	**$ 8,140,090**	**74,041**	**24,163**	**$ 109.94**	**$ 221.37**	**$ 10,777**	**305**	**12,796**	**$ 35.34**	**$ 37.68**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	12,091	20,699	98

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 237,383	189	187	$ 1,258.54	$ 19.63	$ 593,211	379	220	$ 1,566.69	$ 28.66	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 122,969	1,494	1,483	$ 82.31	$ 10.17	$ 243,898	2,755	1,597	$ 88.53	$ 11.78	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 510,555	6,558	6,509	$ 77.85	$ 42.23	$ 1,028,129	13,856	8,033	$ 74.20	$ 49.67	$ 401	18	2,258	$ 21.75	$ 4.09
Specialty Care Physician	Visits	$ 101,903	796	790	$ 127.96	$ 8.43	$ 261,540	1,989	1,153	$ 131.48	$ 12.64	$ 349	2	251	$ 170.23	$ 3.56
FQHC/RHC	Visits	$ 257,923	3,052	3,029	$ 84.52	$ 21.33	$ 204,755	2,175	1,261	$ 94.16	$ 9.89	$ 147	1	125	$ 143.97	$ 1.50
EPSDT	Visits	$ 114,845	1,059	1,051	$ 108.41	$ 9.50	$ 483,604	3,807	2,207	$ 127.02	$ 23.36	$ 158	4	502	$ 38.46	$ 1.61
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,574	24	24	$ 107.41	$ 0.21	$ 16,594	161	93	$ 103.19	$ 0.80	$ 225	2	251	$ 109.81	$ 2.30
Lab/Radiology	Units	$ 18,663	1,182	1,173	$ 15.79	$ 1.54	$ 98,198	4,456	2,584	$ 22.04	$ 4.74	$ 60	3	378	$ 19.31	$ 0.61
Home Health	Visits	$ 204	-	-	$ -	$ 0.02	$ 20,570	102	59	$ 201.78	$ 0.99	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 5,895	30	30	$ 194.42	$ 0.49	$ 30,840	190	110	$ 162.36	$ 1.49	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 25,117	155	154	$ 161.69	$ 2.08	$ 9,131	57	33	$ 159.95	$ 0.44	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 47	1	1	$ 45.94	$ 0.00	$ 779	14	8	$ 54.03	$ 0.04	$ -	-	-	$ -	$ -
DME [3]	Units	$ 1,931	1	1	$ 1,782.21	$ 0.16	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,179	12	12	$ 185.23	$ 0.18	$ 19,827	78	45	$ 254.69	$ 0.96	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 4,936	9	9	$ 528.06	$ 0.41	$ 664	22	13	$ 30.70	$ 0.03	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 268,805	7,773	7,715	$ 34.58	$ 22.23	$ 1,180,748	17,552	10,176	$ 67.27	$ 57.04	$ 775	32	3,918	$ 24.23	$ 7.91
Emergency Room	Visits	$ 384,070	3,366	3,341	$ 114.10	$ 31.76	$ 502,918	4,891	2,836	$ 102.82	$ 24.30	$ 728	4	503	$ 177.47	$ 7.43
Basic Behavioral Health	Claims	$ 1,238	8	8	$ 148.86	$ 0.10	$ 1,878	16	10	$ 114.61	$ 0.09	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 4,395	1,737	1,724	$ 2.53	$ 0.36	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 2,065,633**	**27,448**	**27,242**	**$ 75.26**	**$ 170.84**	**$ 4,697,285**	**52,500**	**30,436**	**$ 89.47**	**$ 226.93**	**$ 2,843**	**67**	**8,186**	**$ 42.53**	**$ 29.01**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	23,763	28,827	169

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 512,574	518	261	$ 990.16	$ 21.57	$ 1,293,372	953	397	$ 1,356.46	$ 44.87	$ 375	2	151	$ 176.94	$ 2.22
Outpatient Hospital	Claims	$ 150,739	1,450	732	$ 103.94	$ 6.34	$ 242,998	1,980	824	$ 122.71	$ 8.43	$ 1,676	1	73	$ 1,633.00	$ 9.91
Primary Care Physician	Visits	$ 1,154,340	14,673	7,410	$ 78.67	$ 48.58	$ 1,405,404	16,846	7,012	$ 83.43	$ 48.75	$ 1,691	53	3,782	$ 31.75	$ 10.01
Specialty Care Physician	Visits	$ 251,609	1,683	850	$ 149.52	$ 10.59	$ 371,044	2,071	862	$ 179.15	$ 12.87	$ 1,609	23	1,600	$ 71.41	$ 9.52
FQHC/RHC	Visits	$ 183,170	2,314	1,169	$ 79.15	$ 7.71	$ 183,751	2,072	863	$ 88.68	$ 6.37	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 285,590	2,376	1,200	$ 120.18	$ 12.02	$ 752,209	5,491	2,286	$ 136.98	$ 26.09	$ 352	7	509	$ 49.04	$ 2.08
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 21,293	166	84	$ 127.93	$ 0.90	$ 34,606	255	106	$ 135.68	$ 1.20	$ 48	2	145	$ 23.64	$ 0.29
Lab/Radiology	Units	$ 57,526	3,830	1,934	$ 15.02	$ 2.42	$ 162,659	8,271	3,443	$ 19.67	$ 5.64	$ 38	3	219	$ 12.29	$ 0.22
Home Health	Visits	$ 10,134	52	26	$ 194.87	$ 0.43	$ 12,249	211	88	$ 58.03	$ 0.42	$ 995	4	292	$ 241.60	$ 5.89
Emergency Transportation	Units	$ 31,211	184	93	$ 169.64	$ 1.31	$ 47,029	303	126	$ 155.16	$ 1.63	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 37,273	283	143	$ 131.63	$ 1.57	$ 7,927	101	42	$ 78.73	$ 0.27	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 2,412	34	17	$ 71.82	$ 0.10	$ 63	2	1	$ 30.82	$ 0.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ 16,772	70	35	$ 240.67	$ 0.71	$ 20,706	87	36	$ 237.82	$ 0.72	$ 275	2	145	$ 134.42	$ 1.63
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 90,189	812	410	$ 111.00	$ 3.80	$ -	-	-	$ -	$ -	$ 6	1	73	$ 5.70	$ 0.03
Prescribed Drugs [3 4]	Scripts	$ 596,519	17,679	8,928	$ 33.74	$ 25.10	$ 1,368,771	24,450	10,178	$ 55.98	$ 47.48	$ 2,885	112	7,953	$ 25.76	$ 17.07
Emergency Room	Visits	$ 676,068	6,666	3,366	$ 101.42	$ 28.45	$ 708,707	7,631	3,177	$ 92.88	$ 24.58	$ 1,631	13	947	$ 122.27	$ 9.65
Basic Behavioral Health	Claims	$ 1,513	18	9	$ 83.06	$ 0.06	$ 2,368	22	9	$ 110.08	$ 0.08	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 4,078,934**	**52,809**	**26,668**	**$ 77.24**	**$ 171.65**	**$ 6,613,862**	**70,747**	**29,450**	**$ 93.49**	**$ 229.43**	**$ 11,581**	**224**	**15,890**	**$ 51.75**	**$ 68.53**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	6,223	19,609	46

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 186,502	136	261	$ 1,375.58	$ 29.97	$ 1,253,244	682	417	$ 1,837.67	$ 63.91	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 42,753	381	734	$ 112.31	$ 6.87	$ 131,072	921	564	$ 142.25	$ 6.68	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 269,233	3,117	6,011	$ 86.37	$ 43.26	$ 1,098,843	11,720	7,172	$ 93.76	$ 56.04	$ 621	20	5,344	$ 30.32	$ 13.50
Specialty Care Physician	Visits	$ 46,393	253	489	$ 183.03	$ 7.46	$ 294,757	1,554	951	$ 189.69	$ 15.03	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 102,201	1,073	2,068	$ 95.29	$ 16.42	$ 60,865	544	333	$ 111.90	$ 3.10	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 63,333	720	1,389	$ 87.91	$ 10.18	$ 503,411	3,535	2,163	$ 142.41	$ 25.67	$ 251	3	802	$ 81.80	$ 5.46
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,445	25	48	$ 137.67	$ 0.55	$ 17,014	196	120	$ 86.96	$ 0.87	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 9,911	700	1,349	$ 14.16	$ 1.59	$ 146,995	6,219	3,806	$ 23.64	$ 7.50	$ 31	2	537	$ 15.00	$ 0.67
Home Health	Visits	$ 7,402	69	133	$ 107.72	$ 1.19	$ 50,388	788	482	$ 63.97	$ 2.57	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 8,542	29	56	$ 295.98	$ 1.37	$ 21,851	160	98	$ 136.70	$ 1.11	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 9,071	81	157	$ 111.65	$ 1.46	$ 15,107	98	60	$ 154.83	$ 0.77	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 1,273	5	10	$ 235.84	$ 0.20	$ 32	1	1	$ 30.82	$ 0.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,943	8	15	$ 257.30	$ 0.31	$ 16,060	61	38	$ 261.32	$ 0.82	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ 175	-	-	$ -	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 3,125	25	48	$ 124.76	$ 0.50	$ 518	29	18	$ 17.96	$ 0.03	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 194,954	4,202	8,103	$ 46.39	$ 31.33	$ 1,515,553	15,674	9,592	$ 96.69	$ 77.29	$ 4,776	44	11,478	$ 108.55	$ 103.83
Emergency Room	Visits	$ 213,254	1,834	3,537	$ 116.25	$ 34.27	$ 400,127	3,798	2,325	$ 105.34	$ 20.41	$ 270	2	535	$ 131.79	$ 5.88
Basic Behavioral Health	Claims	$ 306	4	8	$ 73.69	$ 0.05	$ 838	3	2	$ 272.70	$ 0.04	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,163,643**	**12,662**	**24,417**	**$ 91.90**	**$ 186.99**	**$ 5,526,848**	**45,983**	**28,140**	**$ 120.19**	**$ 281.85**	**$ 5,950**	**72**	**18,697**	**$ 83.02**	**$ 129.34**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	17,621	8,204	50

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 805,424	737	502	$ 1,093.32	$ 45.71	$ 457,117	305	447	$ 1,496.50	$ 55.72	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 206,456	1,326	903	$ 155.74	$ 11.72	$ 114,469	818	1,196	$ 139.98	$ 13.95	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 724,119	9,555	6,507	$ 75.79	$ 41.09	$ 309,227	3,983	5,827	$ 77.63	$ 37.69	$ 361	6	1,475	$ 58.67	$ 7.21
Specialty Care Physician	Visits	$ 267,924	1,564	1,065	$ 171.34	$ 15.20	$ 115,204	628	918	$ 183.48	$ 14.04	$ 202	6	1,475	$ 32.93	$ 4.05
FQHC/RHC	Visits	$ 445,329	7,462	5,082	$ 59.68	$ 25.27	$ 285,004	3,759	5,499	$ 75.82	$ 34.74	$ 46	3	737	$ 15.00	$ 0.92
EPSDT	Visits	$ 188,523	2,237	1,524	$ 84.26	$ 10.70	$ 141,800	1,237	1,810	$ 114.60	$ 17.28	$ -	1	246	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 16,708	150	102	$ 111.68	$ 0.95	$ 10,310	98	144	$ 104.85	$ 1.26	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 50,483	3,469	2,362	$ 14.55	$ 2.86	$ 37,008	2,042	2,987	$ 18.12	$ 4.51	$ 5	1	247	$ 4.39	$ 0.09
Home Health	Visits	$ 2,034	31	21	$ 66.35	$ 0.12	$ 5,367	97	142	$ 55.46	$ 0.65	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 17,927	88	60	$ 202.75	$ 1.02	$ 16,818	111	162	$ 151.43	$ 2.05	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 38,622	302	206	$ 127.94	$ 2.19	$ 3,189	45	65	$ 71.45	$ 0.39	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 2,358	46	32	$ 50.93	$ 0.13	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,446	12	8	$ 293.41	$ 0.20	$ 1,188	5	7	$ 232.00	$ 0.14	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 11,466	116	79	$ 98.80	$ 0.65	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 415,296	14,390	9,799	$ 28.86	$ 23.57	$ 518,474	8,735	12,777	$ 59.36	$ 63.20	$ 547	31	7,440	$ 17.63	$ 10.93
Emergency Room	Visits	$ 456,939	4,215	2,870	$ 108.41	$ 25.93	$ 196,621	1,801	2,634	$ 109.19	$ 23.97	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 531	9	6	$ 62.01	$ 0.03	$ 1,154	9	13	$ 125.15	$ 0.14	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 3,653,586**	**45,706**	**31,126**	**$ 79.94**	**$ 207.34**	**$ 2,212,952**	**23,674**	**34,628**	**$ 93.48**	**$ 269.74**	**$ 1,160**	**48**	**11,620**	**$ 23.96**	**$ 23.21**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	27,863	19,068	56

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,384,632	819	353	$ 1,691.30	$ 49.69	$ 508,443	390	246	$ 1,302.68	$ 26.66	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 396,591	4,156	1,790	$ 95.42	$ 14.23	$ 261,325	2,562	1,612	$ 102.00	$ 13.70	$ 690	1	220	$ 672.85	$ 12.33
Primary Care Physician	Visits	$ 1,166,321	15,199	6,546	$ 76.74	$ 41.86	$ 730,892	9,038	5,688	$ 80.87	$ 38.33	$ 223	-	-	$ -	$ 3.98
Specialty Care Physician	Visits	$ 276,058	1,480	637	$ 186.51	$ 9.91	$ 126,642	910	572	$ 139.23	$ 6.64	$ 2,054	4	878	$ 501.44	$ 36.69
FQHC/RHC	Visits	$ 331,390	4,289	1,847	$ 77.27	$ 11.89	$ 175,670	1,858	1,169	$ 94.54	$ 9.21	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 186,478	2,627	1,132	$ 70.97	$ 6.69	$ 391,694	3,516	2,213	$ 111.39	$ 20.54	$ 10	1	219	$ 9.56	$ 0.17
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 10,957	125	54	$ 87.39	$ 0.39	$ 9,024	99	63	$ 90.82	$ 0.47	$ 354	2	439	$ 172.88	$ 6.32
Lab/Radiology	Units	$ 52,570	3,241	1,396	$ 16.22	$ 1.89	$ 93,773	4,338	2,730	$ 21.62	$ 4.92	$ 47	4	883	$ 11.32	$ 0.83
Home Health	Visits	$ 5,250	63	27	$ 82.95	$ 0.19	$ 55,443	296	186	$ 187.61	$ 2.91	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 6,534	39	17	$ 168.77	$ 0.23	$ 17,589	116	73	$ 151.30	$ 0.92	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 14,622	452	194	$ 32.38	$ 0.52	$ 2,760	91	57	$ 30.22	$ 0.14	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 955	27	17	$ 35.68	$ 0.05	$ -	-	-	$ -	$ -
DME [3]	Units	$ 2,326	8	3	$ 307.69	$ 0.08	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 4,403	52	22	$ 84.59	$ 0.16	$ 2,359	9	6	$ 255.93	$ 0.12	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 13,817	69	30	$ 199.84	$ 0.50	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 416,299	15,128	6,515	$ 27.52	$ 14.94	$ 890,984	11,956	7,524	$ 74.52	$ 46.73	$ 603	27	5,786	$ 22.33	$ 10.77
Emergency Room	Visits	$ 760,804	7,506	3,233	$ 101.36	$ 27.31	$ 449,954	4,400	2,769	$ 102.27	$ 23.60	$ 2,483	8	1,759	$ 302.50	$ 44.34
Basic Behavioral Health	Claims	$ 753	7	3	$ 101.08	$ 0.03	$ 840	12	8	$ 68.33	$ 0.04	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 5,029,804**	**55,260**	**23,799**	**$ 91.02**	**$ 180.52**	**$ 3,718,349**	**39,619**	**24,934**	**$ 93.85**	**$ 195.00**	**$ 6,464**	**48**	**10,184**	**$ 136.02**	**$ 115.43**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	12,141	20,977	109

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 448,436	330	326	$ 1,359.19	$ 36.94	$ 818,858	649	371	$ 1,261.53	$ 39.04	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 132,824	1,866	1,845	$ 71.17	$ 10.94	$ 237,019	2,702	1,545	$ 87.73	$ 11.30	$ 503	5	565	$ 98.06	$ 4.62
Primary Care Physician	Visits	$ 339,694	4,614	4,560	$ 73.63	$ 27.98	$ 727,480	9,355	5,352	$ 77.76	$ 34.68	$ 781	31	3,383	$ 25.42	$ 7.17
Specialty Care Physician	Visits	$ 144,426	1,048	1,036	$ 137.80	$ 11.90	$ 200,502	1,369	783	$ 146.41	$ 9.56	$ 567	12	1,353	$ 46.12	$ 5.20
FQHC/RHC	Visits	$ 389,299	4,726	4,671	$ 82.38	$ 32.06	$ 707,849	7,202	4,120	$ 98.29	$ 33.74	$ 255	5	564	$ 49.75	$ 2.34
EPSDT	Visits	$ 132,773	1,644	1,625	$ 80.75	$ 10.94	$ 419,880	4,154	2,376	$ 101.09	$ 20.02	$ 348	7	789	$ 48.60	$ 3.20
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,598	32	32	$ 112.26	$ 0.30	$ 16,886	167	96	$ 101.14	$ 0.80	$ 247	2	226	$ 120.60	$ 2.27
Lab/Radiology	Units	$ 18,989	1,248	1,234	$ 15.21	$ 1.56	$ 97,146	4,958	2,836	$ 19.59	$ 4.63	$ 200	8	907	$ 24.30	$ 1.84
Home Health	Visits	$ 40,572	118	116	$ 344.99	$ 3.34	$ 31,430	250	143	$ 125.61	$ 1.50	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 4,881	33	33	$ 145.99	$ 0.40	$ 28,588	176	101	$ 162.01	$ 1.36	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 20,977	342	338	$ 61.37	$ 1.73	$ 13,443	168	96	$ 79.95	$ 0.64	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,541	29	29	$ 87.84	$ 0.21	$ 7,720	119	68	$ 64.63	$ 0.37	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,164	299	295	$ 10.60	$ 0.26	$ 297	5	3	$ 57.78	$ 0.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,671	24	24	$ 68.62	$ 0.14	$ 788	4	2	$ 192.43	$ 0.04	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 6,930	113	112	$ 61.24	$ 0.57	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 343,908	8,944	8,840	$ 38.45	$ 28.33	$ 1,514,091	20,771	11,882	$ 72.89	$ 72.18	$ 2,949	102	11,229	$ 28.91	$ 27.05
Emergency Room	Visits	$ 334,712	2,700	2,669	$ 123.97	$ 27.57	$ 501,109	4,310	2,466	$ 116.25	$ 23.89	$ 525	7	791	$ 73.13	$ 4.82
Basic Behavioral Health	Claims	$ 5,967	58	57	$ 103.63	$ 0.49	$ 2,625	29	16	$ 91.52	$ 0.13	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 2,375,363**	**28,167**	**27,840**	**$ 84.33**	**$ 195.65**	**$ 5,325,711**	**56,389**	**32,258**	**$ 94.45**	**$ 253.88**	**$ 6,376**	**180**	**19,807**	**$ 35.44**	**$ 58.49**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	3-11 Months, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	14,662	26,249	160

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 291,645	251	205	$ 1,163.42	$ 19.89	$ 1,643,189	827	378	$ 1,986.25	$ 62.60	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 202,113	2,734	2,237	$ 73.94	$ 13.78	$ 353,160	3,820	1,746	$ 92.45	$ 13.45	$ 2,050	1	77	$ 1,997.85	$ 12.81
Primary Care Physician	Visits	$ 781,803	10,086	8,255	$ 77.51	$ 53.32	$ 1,582,909	20,169	9,221	$ 78.48	$ 60.30	$ 2,479	74	5,531	$ 33.61	$ 15.49
Specialty Care Physician	Visits	$ 196,968	1,492	1,221	$ 132.04	$ 13.43	$ 422,450	2,337	1,069	$ 180.73	$ 16.09	$ 450	11	845	$ 39.94	$ 2.81
FQHC/RHC	Visits	$ 69,818	911	746	$ 76.64	$ 4.76	$ 54,523	641	293	$ 85.03	$ 2.08	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 173,470	1,635	1,338	$ 106.11	$ 11.83	$ 687,146	5,015	2,293	$ 137.02	$ 26.18	$ 319	7	538	$ 44.43	$ 1.99
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,715	32	26	$ 117.63	$ 0.25	$ 24,411	267	122	$ 91.31	$ 0.93	$ 46	1	77	$ 45.10	$ 0.29
Lab/Radiology	Units	$ 39,922	2,110	1,727	$ 18.92	$ 2.72	$ 157,385	7,431	3,397	$ 21.18	$ 6.00	$ 38	3	232	$ 12.28	$ 0.24
Home Health	Visits	$ 7,564	15	12	$ 507.16	$ 0.52	$ 39,925	282	129	$ 141.51	$ 1.52	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 9,794	53	43	$ 185.49	$ 0.67	$ 30,996	217	99	$ 142.88	$ 1.18	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 19,830	144	118	$ 137.67	$ 1.35	$ 19,221	147	67	$ 130.41	$ 0.73	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 1,787	-	-	$ -	$ 0.12	$ 98	1	0	$ 95.00	$ 0.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,872	19	16	$ 98.14	$ 0.13	$ 4,958	20	9	$ 242.00	$ 0.19	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 7,924	103	84	$ 77.18	$ 0.54	$ 74	2	1	$ 36.02	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 400,165	9,442	7,727	$ 42.38	$ 27.29	$ 1,340,316	18,832	8,609	$ 71.17	$ 51.06	$ 2,323	85	6,375	$ 27.33	$ 14.52
Emergency Room	Visits	$ 325,201	3,127	2,559	$ 103.99	$ 22.18	$ 482,155	5,027	2,298	$ 95.92	$ 18.37	$ 359	3	231	$ 116.67	$ 2.24
Basic Behavioral Health	Claims	$ 897	22	18	$ 40.35	$ 0.06	$ 9,294	89	41	$ 104.29	$ 0.35	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 2,534,489**	**32,175**	**26,333**	**$ 78.77**	**$ 172.86**	**$ 6,852,209**	**65,127**	**29,773**	**$ 105.21**	**$ 261.05**	**$ 8,063**	**185**	**13,905**	**$ 43.49**	**$ 50.40**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	223,422	249,211	590

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 2,159,832	1,297	70	$ 1,664.64	$ 9.67	$ 5,041,231	1,294	62	$ 3,896.00	$ 20.23	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,466,869	17,195	924	$ 85.31	$ 6.57	$ 2,189,826	27,535	1,326	$ 79.53	$ 8.79	$ 265	2	42	$ 128.93	$ 0.45
Primary Care Physician	Visits	$ 4,472,387	61,765	3,317	$ 72.41	$ 20.02	$ 5,419,532	70,006	3,371	$ 77.42	$ 21.75	$ 2,992	115	2,333	$ 26.08	$ 5.07
Specialty Care Physician	Visits	$ 1,405,575	10,577	568	$ 132.88	$ 6.29	$ 1,556,015	10,929	526	$ 142.37	$ 6.24	$ 526	16	333	$ 32.12	$ 0.89
FQHC/RHC	Visits	$ 501,358	6,773	364	$ 74.02	$ 2.24	$ 373,947	4,301	207	$ 86.94	$ 1.50	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 500,808	4,731	254	$ 105.86	$ 2.24	$ 1,571,677	14,538	700	$ 108.11	$ 6.31	$ 1,287	5	104	$ 251.33	$ 2.18
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 17,965	165	9	$ 108.98	$ 0.08	$ 102,378	1,155	56	$ 88.61	$ 0.41	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 335,678	21,982	1,181	$ 15.27	$ 1.50	$ 1,087,222	53,996	2,600	$ 20.14	$ 4.36	$ 266	10	209	$ 25.85	$ 0.45
Home Health	Visits	$ 43,164	131	7	$ 328.85	$ 0.19	$ 3,492	56	3	$ 62.81	$ 0.01	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 59,156	320	17	$ 184.61	$ 0.26	$ 129,875	996	48	$ 130.34	$ 0.52	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 74,250	3,058	164	$ 24.28	$ 0.33	$ 31,668	593	29	$ 53.43	$ 0.13	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 12,069	23	1	$ 531.03	$ 0.05	$ 33,037	116	6	$ 283.94	$ 0.13	$ -	-	-	$ -	$ -
DME [3]	Units	$ 22,872	39	2	$ 586.34	$ 0.10	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 13,646	78	4	$ 175.82	$ 0.06	$ 21,492	84	4	$ 255.88	$ 0.09	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 101,702	121	7	$ 838.66	$ 0.46	$ 334	9	0	$ 36.02	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,820,976	81,851	4,396	$ 34.46	$ 12.63	$ 6,830,578	115,816	5,577	$ 58.98	$ 27.41	$ 21,873	264	5,369	$ 82.85	$ 37.07
Emergency Room	Visits	$ 3,956,215	29,482	1,583	$ 134.19	$ 17.71	$ 4,056,917	28,942	1,394	$ 140.17	$ 16.28	$ 3,257	21	417	$ 158.73	$ 5.52
Basic Behavioral Health	Claims	$ 114,015	1,659	89	$ 68.72	$ 0.51	$ 171,888	3,452	166	$ 49.80	$ 0.69	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 11,785	4,658	250	$ 2.53	$ 0.05	$ 14,844	5,867	283	$ 2.53	$ 0.06	$ -	-	-	$ -	$ -
Total		**$ 18,090,321**	**245,907**	**13,208**	**$ 73.57**	**$ 80.97**	**$ 28,635,952**	**339,686**	**16,357**	**$ 84.30**	**$ 114.91**	**$ 30,467**	**433**	**8,809**	**$ 70.35**	**$ 51.64**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	123,124	205,919	1,448

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,212,719	798	78	$ 1,518.84	$ 9.85	$ 1,736,166	1,120	65	$ 1,550.13	$ 8.43	$ 704	3	26	$ 221.36	$ 0.49
Outpatient Hospital	Claims	$ 503,774	5,895	575	$ 85.46	$ 4.09	$ 1,223,653	13,242	772	$ 92.41	$ 5.94	$ 3,253	11	94	$ 288.26	$ 2.25
Primary Care Physician	Visits	$ 2,060,552	29,516	2,877	$ 69.81	$ 16.74	$ 4,362,646	54,659	3,185	$ 79.82	$ 21.19	$ 5,672	178	1,477	$ 31.83	$ 3.92
Specialty Care Physician	Visits	$ 795,225	5,849	570	$ 135.96	$ 6.46	$ 1,540,170	10,871	634	$ 141.68	$ 7.48	$ 4,679	90	747	$ 51.91	$ 3.23
FQHC/RHC	Visits	$ 674,814	9,183	895	$ 73.48	$ 5.48	$ 528,021	6,611	385	$ 79.87	$ 2.56	$ 269	6	51	$ 43.76	$ 0.19
EPSDT	Visits	$ 264,464	3,078	300	$ 85.91	$ 2.15	$ 1,130,039	10,245	597	$ 110.30	$ 5.49	$ 1,069	23	187	$ 47.43	$ 0.74
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 72,850	486	47	$ 149.96	$ 0.59	$ 120,578	914	53	$ 131.97	$ 0.59	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 121,434	6,830	666	$ 17.78	$ 0.99	$ 670,732	25,659	1,495	$ 26.14	$ 3.26	$ 628	40	333	$ 15.65	$ 0.43
Home Health	Visits	$ 8,838	23	2	$ 376.91	$ 0.07	$ 136,176	566	33	$ 240.46	$ 0.66	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 35,308	209	20	$ 168.74	$ 0.29	$ 139,270	1,016	59	$ 137.05	$ 0.68	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 108,476	1,378	134	$ 78.72	$ 0.88	$ 43,770	1,234	72	$ 35.47	$ 0.21	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 666	6	1	$ 107.44	$ 0.01	$ 13,489	155	9	$ 86.75	$ 0.07	$ 474	8	68	$ 57.49	$ 0.33
DME [3]	Units	$ 6,477	5	1	$ 1,195.61	$ 0.05	$ 2,084	33	2	$ 63.24	$ 0.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 35,758	196	19	$ 182.27	$ 0.29	$ 65,576	260	15	$ 252.05	$ 0.32	$ 241	2	17	$ 117.60	$ 0.17
Family Planning	Visits	$ -	-	-	$ -	$ -	$ 1,339	4	0	$ 326.90	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 35,732	319	31	$ 112.03	$ 0.29	$ 51	2	0	$ 24.91	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,568,306	51,329	5,003	$ 30.55	$ 12.74	$ 5,611,299	101,805	5,933	$ 55.12	$ 27.25	$ 17,479	663	5,494	$ 26.36	$ 12.07
Emergency Room	Visits	$ 1,457,988	14,230	1,387	$ 102.46	$ 11.84	$ 2,246,837	21,810	1,271	$ 103.02	$ 10.91	$ 4,056	29	238	$ 141.17	$ 2.80
Basic Behavioral Health	Claims	$ 136,450	1,845	180	$ 73.97	$ 1.11	$ 225,484	4,607	268	$ 48.94	$ 1.10	$ 170	3	25	$ 55.23	$ 0.12
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 12,875	5,099	497	$ 2.53	$ 0.10	$ 15,452	6,666	388	$ 2.32	$ 0.08	$ -	-	-	$ -	$ -
Total		**$ 9,112,706**	**136,276**	**13,282**	**$ 66.87**	**$ 74.01**	**$ 19,812,833**	**261,479**	**15,238**	**$ 75.77**	**$ 96.22**	**$ 38,694**	**1,057**	**8,758**	**$ 36.62**	**$ 26.72**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
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5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	77,442	127,755	438

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 638,290	434	67	$ 1,469.51	$ 8.24	$ 765,249	540	51	$ 1,417.51	$ 5.99	$ 624	1	29	$ 588.76	$ 1.43
Outpatient Hospital	Claims	$ 495,598	4,994	774	$ 99.23	$ 6.40	$ 799,315	8,889	835	$ 89.93	$ 6.26	$ 535	7	197	$ 74.44	$ 1.22
Primary Care Physician	Visits	$ 1,254,480	17,701	2,743	$ 70.87	$ 16.20	$ 2,908,082	39,481	3,708	$ 73.66	$ 22.76	$ 1,472	67	1,824	$ 22.11	$ 3.36
Specialty Care Physician	Visits	$ 495,953	3,850	597	$ 128.83	$ 6.40	$ 916,672	7,947	746	$ 115.36	$ 7.18	$ 3,950	25	674	$ 160.68	$ 9.02
FQHC/RHC	Visits	$ 953,654	12,178	1,887	$ 78.31	$ 12.31	$ 608,827	6,480	609	$ 93.96	$ 4.77	$ 982	12	337	$ 79.86	$ 2.24
EPSDT	Visits	$ 185,064	2,231	346	$ 82.96	$ 2.39	$ 811,165	9,950	935	$ 81.52	$ 6.35	$ 621	12	337	$ 50.51	$ 1.42
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 33,617	239	37	$ 140.71	$ 0.43	$ 122,712	969	91	$ 126.64	$ 0.96	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 105,645	5,742	890	$ 18.40	$ 1.36	$ 431,731	20,341	1,911	$ 21.22	$ 3.38	$ 325	15	423	$ 21.05	$ 0.74
Home Health	Visits	$ 898	5	1	$ 168.75	$ 0.01	$ 6,338	26	2	$ 246.22	$ 0.05	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 32,858	165	26	$ 199.15	$ 0.42	$ 102,652	714	67	$ 143.75	$ 0.80	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 58,042	615	95	$ 94.36	$ 0.75	$ 41,007	267	25	$ 153.72	$ 0.32	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,667	13	2	$ 206.98	$ 0.03	$ 1,354	12	1	$ 109.62	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 9,465	8	1	$ 1,248.74	$ 0.12	$ 75	2	0	$ 36.57	$ 0.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ 13,689	103	16	$ 132.69	$ 0.18	$ 97,979	418	39	$ 234.45	$ 0.77	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ 707	3	0	$ 230.13	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 32,103	148	23	$ 217.18	$ 0.41	$ 4,812	142	13	$ 33.86	$ 0.04	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,021,157	35,086	5,437	$ 29.10	$ 13.19	$ 4,030,244	74,253	6,975	$ 54.28	$ 31.55	$ 21,754	265	7,260	$ 82.09	$ 49.67
Emergency Room	Visits	$ 1,476,450	12,587	1,950	$ 117.30	$ 19.07	$ 2,040,695	18,940	1,779	$ 107.75	$ 15.97	$ 2,494	14	394	$ 173.64	$ 5.69
Basic Behavioral Health	Claims	$ 72,975	876	136	$ 83.26	$ 0.94	$ 89,855	1,023	96	$ 87.81	$ 0.70	$ 583	2	56	$ 284.53	$ 1.33
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 11,776	4,654	721	$ 2.53	$ 0.15	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 6,894,380**	**101,631**	**15,748**	**$ 67.84**	**$ 89.03**	**$ 13,779,473**	**190,396**	**17,884**	**$ 72.37**	**$ 107.86**	**$ 33,340**	**421**	**11,530**	**$ 79.22**	**$ 76.12**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	160,787	160,055	960

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 980,881	911	68	$ 1,076.58	$ 6.10	$ 1,164,656	1,060	79	$ 1,099.19	$ 7.28	$ 106	1	13	$ 100.00	$ 0.11
Outpatient Hospital	Claims	$ 702,267	5,820	434	$ 120.66	$ 4.37	$ 960,296	8,341	625	$ 115.13	$ 6.00	$ 4,173	23	282	$ 184.87	$ 4.35
Primary Care Physician	Visits	$ 3,250,654	44,120	3,293	$ 73.68	$ 20.22	$ 3,314,727	41,715	3,128	$ 79.46	$ 20.71	$ 6,882	192	2,394	$ 35.93	$ 7.17
Specialty Care Physician	Visits	$ 1,165,474	8,555	638	$ 136.24	$ 7.25	$ 1,210,291	8,554	641	$ 141.49	$ 7.56	$ 5,144	73	909	$ 70.73	$ 5.36
FQHC/RHC	Visits	$ 596,339	8,157	609	$ 73.11	$ 3.71	$ 421,303	4,823	362	$ 87.35	$ 2.63	$ 112	5	64	$ 21.80	$ 0.12
EPSDT	Visits	$ 473,138	5,898	440	$ 80.23	$ 2.94	$ 1,042,541	11,859	889	$ 87.91	$ 6.51	$ 1,774	17	218	$ 101.88	$ 1.85
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 142,432	1,060	79	$ 134.40	$ 0.89	$ 156,634	1,205	90	$ 130.03	$ 0.98	$ 1,644	4	51	$ 401.34	$ 1.71
Lab/Radiology	Units	$ 252,964	14,058	1,049	$ 17.99	$ 1.57	$ 623,279	28,489	2,136	$ 21.88	$ 3.89	$ 395	33	412	$ 11.97	$ 0.41
Home Health	Visits	$ 7,196	44	3	$ 161.77	$ 0.04	$ 72,716	315	24	$ 230.79	$ 0.45	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 87,107	532	40	$ 163.86	$ 0.54	$ 148,379	1,124	84	$ 131.99	$ 0.93	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 92,171	800	60	$ 115.19	$ 0.57	$ 20,789	319	24	$ 65.24	$ 0.13	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 16,235	35	3	$ 468.24	$ 0.10	$ 295	9	1	$ 31.80	$ 0.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ 70,937	321	24	$ 220.82	$ 0.44	$ 78,733	322	24	$ 244.80	$ 0.49	$ 1,106	2	26	$ 539.88	$ 1.15
Family Planning	Visits	$ 203	-	-	$ -	$ 0.00	$ 298	1	0	$ 291.26	$ 0.00	$ -	-	-	$ -	$ -
Other	Units	$ 149,460	1,665	124	$ 89.77	$ 0.93	$ 964	36	3	$ 26.75	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,300,257	83,159	6,206	$ 27.66	$ 14.31	$ 4,835,603	97,799	7,332	$ 49.44	$ 30.21	$ 20,077	665	8,313	$ 30.19	$ 20.91
Emergency Room	Visits	$ 2,533,455	25,178	1,879	$ 100.62	$ 15.76	$ 2,320,681	23,106	1,732	$ 100.44	$ 14.50	$ 9,076	54	680	$ 166.89	$ 9.45
Basic Behavioral Health	Claims	$ 134,548	1,533	114	$ 87.80	$ 0.84	$ 151,250	1,673	125	$ 90.42	$ 0.94	$ 320	8	102	$ 39.09	$ 0.33
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ 3,886	1,704	128	$ 2.28	$ 0.02	$ -	-	-	$ -	$ -
Total		**$ 12,955,718**	**201,844**	**15,064**	**$ 64.19**	**$ 80.58**	**$ 16,527,324**	**232,453**	**17,428**	**$ 71.10**	**$ 103.26**	**$ 50,808**	**1,077**	**13,464**	**$ 47.17**	**$ 52.93**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	38,474	113,860	325

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 562,487	361	113	$ 1,559.26	$ 14.62	$ 1,208,971	789	83	$ 1,532.09	$ 10.62	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 192,408	1,208	377	$ 159.26	$ 5.00	$ 732,639	4,652	490	$ 157.48	$ 6.43	$ 1,268	2	76	$ 618.14	$ 3.90
Primary Care Physician	Visits	$ 618,538	7,671	2,393	$ 80.64	$ 16.08	$ 2,777,586	30,604	3,225	$ 90.76	$ 24.39	$ 1,571	54	2,004	$ 28.94	$ 4.83
Specialty Care Physician	Visits	$ 249,795	1,419	442	$ 176.09	$ 6.49	$ 1,010,299	6,777	714	$ 149.08	$ 8.87	$ 1,569	26	946	$ 61.26	$ 4.83
FQHC/RHC	Visits	$ 359,680	3,845	1,199	$ 93.54	$ 9.35	$ 261,927	2,379	251	$ 110.08	$ 2.30	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 110,628	1,808	564	$ 61.18	$ 2.88	$ 746,983	9,591	1,011	$ 77.89	$ 6.56	$ 4,415	6	227	$ 718.38	$ 13.58
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 25,101	186	58	$ 135.22	$ 0.65	$ 117,343	1,175	124	$ 99.88	$ 1.03	$ 144	2	76	$ 70.40	$ 0.44
Lab/Radiology	Units	$ 52,888	3,047	950	$ 17.36	$ 1.37	$ 698,362	27,321	2,879	$ 25.56	$ 6.13	$ 974	32	1,179	$ 30.50	$ 3.00
Home Health	Visits	$ 688	6	2	$ 109.92	$ 0.02	$ 61,124	581	61	$ 105.25	$ 0.54	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 12,176	59	18	$ 207.60	$ 0.32	$ 93,335	571	60	$ 163.49	$ 0.82	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 34,159	288	90	$ 118.62	$ 0.89	$ 27,616	322	34	$ 85.83	$ 0.24	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 85	3	1	$ 27.57	$ 0.00	$ 305	7	1	$ 42.33	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 4,369	3	1	$ 1,345.85	$ 0.11	$ 1,992	29	3	$ 69.10	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 10,786	51	16	$ 211.59	$ 0.28	$ 50,562	200	21	$ 253.14	$ 0.44	$ 1,006	2	76	$ 491.19	$ 3.10
Family Planning	Visits	$ 20	-	-	$ -	$ 0.00	$ 642	2	0	$ 313.34	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 20,434	93	29	$ 218.77	$ 0.53	$ 6,568	305	32	$ 21.55	$ 0.06	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 571,513	17,676	5,513	$ 32.33	$ 14.85	$ 4,364,110	67,248	7,087	$ 64.90	$ 38.33	$ 4,682	213	7,865	$ 21.98	$ 14.41
Emergency Room	Visits	$ 690,213	5,955	1,857	$ 115.90	$ 17.94	$ 1,485,412	13,284	1,400	$ 111.82	$ 13.05	$ 497	6	227	$ 80.72	$ 1.53
Basic Behavioral Health	Claims	$ 42,857	555	173	$ 77.25	$ 1.11	$ 140,859	1,759	185	$ 80.09	$ 1.24	$ 20	1	38	$ 20.00	$ 0.06
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 3,558,825**	**44,234**	**13,796**	**$ 80.45**	**$ 92.50**	**$ 13,786,634**	**167,595**	**17,663**	**$ 82.26**	**$ 121.08**	**$ 16,148**	**344**	**12,712**	**$ 46.90**	**$ 49.68**

Notes:
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	95,774	65,962	348

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,064,291	990	124	$ 1,075.24	$ 11.11	$ 648,936	609	111	$ 1,065.94	$ 9.84	$ 1,444	3	110	$ 453.87	$ 4.15
Outpatient Hospital	Claims	$ 719,047	4,093	513	$ 175.68	$ 7.51	$ 678,672	4,332	788	$ 156.67	$ 10.29	$ 1,977	10	354	$ 192.65	$ 5.68
Primary Care Physician	Visits	$ 1,667,316	22,568	2,828	$ 73.88	$ 17.41	$ 1,130,491	14,316	2,604	$ 78.97	$ 17.14	$ 405	17	600	$ 23.23	$ 1.16
Specialty Care Physician	Visits	$ 834,222	5,742	719	$ 145.28	$ 8.71	$ 641,621	3,945	718	$ 162.66	$ 9.73	$ 2,315	37	1,272	$ 62.77	$ 6.65
FQHC/RHC	Visits	$ 1,354,147	22,552	2,826	$ 60.05	$ 14.14	$ 1,181,636	14,584	2,653	$ 81.02	$ 17.91	$ 508	24	812	$ 21.56	$ 1.46
EPSDT	Visits	$ 286,831	5,502	689	$ 52.13	$ 2.99	$ 325,549	4,274	778	$ 76.16	$ 4.94	$ 411	15	530	$ 26.74	$ 1.18
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 106,189	890	112	$ 119.26	$ 1.11	$ 94,567	794	144	$ 119.13	$ 1.43	$ 424	5	177	$ 82.80	$ 1.22
Lab/Radiology	Units	$ 166,077	11,639	1,458	$ 14.27	$ 1.73	$ 222,790	12,738	2,317	$ 17.49	$ 3.38	$ 480	25	852	$ 19.41	$ 1.38
Home Health	Visits	$ 2,208	22	3	$ 101.54	$ 0.02	$ 2,406	41	7	$ 58.41	$ 0.04	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 46,875	235	29	$ 199.20	$ 0.49	$ 71,118	356	65	$ 199.75	$ 1.08	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 63,332	1,159	145	$ 54.66	$ 0.66	$ 17,548	177	32	$ 98.87	$ 0.27	$ 30	1	36	$ 28.50	$ 0.09
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 381	9	2	$ 41.11	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 9,685	48	6	$ 203.71	$ 0.10	$ 195	2	0	$ 94.60	$ 0.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ 17,973	95	12	$ 189.74	$ 0.19	$ 4,487	18	3	$ 243.37	$ 0.07	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 57,074	163	20	$ 349.50	$ 0.60	$ 446	21	4	$ 21.67	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,681,312	59,216	7,420	$ 28.39	$ 17.55	$ 2,356,607	50,122	9,118	$ 47.02	$ 35.73	$ 8,248	277	9,552	$ 29.78	$ 23.70
Emergency Room	Visits	$ 1,527,239	13,570	1,700	$ 112.55	$ 15.95	$ 999,914	8,360	1,521	$ 119.60	$ 15.16	$ 2,975	13	460	$ 223.04	$ 8.55
Basic Behavioral Health	Claims	$ 85,638	1,010	127	$ 84.76	$ 0.89	$ 77,501	1,041	189	$ 74.47	$ 1.17	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 9,689,457**	**149,494**	**18,731**	**$ 64.82**	**$ 101.17**	**$ 8,454,867**	**115,739**	**21,056**	**$ 73.05**	**$ 128.18**	**$ 19,216**	**428**	**14,754**	**$ 44.91**	**$ 55.22**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	146,324	144,458	306

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,650,212	1,326	109	$ 1,244.83	$ 11.28	$ 1,321,546	1,055	88	$ 1,252.28	$ 9.15	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,032,050	9,815	805	$ 105.14	$ 7.05	$ 903,240	9,142	759	$ 98.80	$ 6.25	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 2,286,717	32,173	2,639	$ 71.07	$ 15.63	$ 2,140,359	26,855	2,231	$ 79.70	$ 14.82	$ 692	15	603	$ 45.04	$ 2.26
Specialty Care Physician	Visits	$ 720,936	4,890	401	$ 147.42	$ 4.93	$ 711,737	5,014	417	$ 141.95	$ 4.93	$ 1,087	3	121	$ 353.84	$ 3.55
FQHC/RHC	Visits	$ 1,056,552	14,318	1,174	$ 73.79	$ 7.22	$ 984,924	10,204	848	$ 96.52	$ 6.82	$ 200	6	241	$ 32.49	$ 0.65
EPSDT	Visits	$ 284,686	5,334	437	$ 53.37	$ 1.95	$ 760,815	10,127	841	$ 75.13	$ 5.27	$ 122	7	281	$ 17.01	$ 0.40
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 64,331	665	55	$ 96.80	$ 0.44	$ 71,765	765	64	$ 93.79	$ 0.50	$ 188	1	40	$ 184.00	$ 0.62
Lab/Radiology	Units	$ 198,826	11,071	908	$ 17.96	$ 1.36	$ 548,338	23,449	1,948	$ 23.38	$ 3.80	$ 169	4	162	$ 40.93	$ 0.55
Home Health	Visits	$ 9,287	92	8	$ 100.98	$ 0.06	$ 137,800	494	41	$ 278.81	$ 0.95	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 33,549	167	14	$ 201.13	$ 0.23	$ 75,318	511	42	$ 147.48	$ 0.52	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 42,656	743	61	$ 57.38	$ 0.29	$ 15,395	391	33	$ 39.34	$ 0.11	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 126	2	0	$ 63.18	$ 0.00	$ 1,796	5	0	$ 348.80	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 11,685	14	1	$ 829.74	$ 0.08	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 17,733	102	8	$ 174.03	$ 0.12	$ 16,455	67	6	$ 247.14	$ 0.11	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 62,093	207	17	$ 299.78	$ 0.42	$ 272	10	1	$ 26.46	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,939,587	60,034	4,923	$ 32.31	$ 13.26	$ 3,527,103	68,775	5,713	$ 51.28	$ 24.42	$ 3,065	119	4,667	$ 25.75	$ 10.02
Emergency Room	Visits	$ 2,375,874	22,334	1,832	$ 106.38	$ 16.24	$ 2,158,377	20,105	1,670	$ 107.35	$ 14.94	$ 3,336	13	523	$ 250.11	$ 10.90
Basic Behavioral Health	Claims	$ 60,225	755	62	$ 79.76	$ 0.41	$ 77,074	1,102	92	$ 69.93	$ 0.53	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 2,206	872	72	$ 2.53	$ 0.02	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 11,849,329**	**164,914**	**13,525**	**$ 71.85**	**$ 80.98**	**$ 13,452,313**	**178,073**	**14,792**	**$ 75.54**	**$ 93.12**	**$ 8,859**	**169**	**6,637**	**$ 52.35**	**$ 28.95**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	111,204	102,910	557

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 942,709	828	89	$ 1,138.40	$ 8.48	$ 1,187,074	905	105	$ 1,312.11	$ 11.54	$ 530	2	46	$ 250.00	$ 0.95
Outpatient Hospital	Claims	$ 874,555	7,471	806	$ 117.07	$ 7.86	$ 1,031,727	8,761	1,022	$ 117.76	$ 10.03	$ 1,147	7	155	$ 159.67	$ 2.06
Primary Care Physician	Visits	$ 1,328,527	19,418	2,095	$ 68.42	$ 11.95	$ 1,524,485	21,086	2,459	$ 72.30	$ 14.81	$ 2,010	79	1,699	$ 25.48	$ 3.61
Specialty Care Physician	Visits	$ 755,977	5,059	546	$ 149.43	$ 6.80	$ 748,185	4,766	556	$ 156.98	$ 7.27	$ 1,608	23	485	$ 71.37	$ 2.89
FQHC/RHC	Visits	$ 1,681,781	21,700	2,342	$ 77.50	$ 15.12	$ 2,128,014	21,068	2,457	$ 101.01	$ 20.68	$ 738	23	485	$ 32.76	$ 1.33
EPSDT	Visits	$ 443,842	6,764	730	$ 65.62	$ 3.99	$ 586,218	8,028	936	$ 73.02	$ 5.70	$ 652	12	265	$ 53.06	$ 1.17
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 65,121	543	59	$ 119.97	$ 0.59	$ 122,865	1,338	156	$ 91.85	$ 1.19	$ 33	1	22	$ 32.68	$ 0.06
Lab/Radiology	Units	$ 145,430	9,764	1,054	$ 14.89	$ 1.31	$ 349,552	18,587	2,167	$ 18.81	$ 3.40	$ 487	41	887	$ 11.83	$ 0.88
Home Health	Visits	$ 80,200	291	31	$ 275.66	$ 0.72	$ 255,103	1,042	122	$ 244.81	$ 2.48	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 37,145	274	30	$ 135.60	$ 0.33	$ 82,680	529	62	$ 156.19	$ 0.80	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 79,623	2,051	221	$ 38.83	$ 0.72	$ 30,030	651	76	$ 46.14	$ 0.29	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 13,215	131	14	$ 101.07	$ 0.12	$ 16,533	351	41	$ 47.09	$ 0.16	$ -	-	-	$ -	$ -
DME [3]	Units	$ 13,312	59	6	$ 224.06	$ 0.12	$ 1,857	30	3	$ 62.20	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 11,824	93	10	$ 127.49	$ 0.11	$ 1,869	8	1	$ 228.05	$ 0.02	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 62,260	554	60	$ 112.36	$ 0.56	$ 212	7	1	$ 29.47	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,943,684	62,795	6,776	$ 30.95	$ 17.48	$ 4,335,866	78,221	9,121	$ 55.43	$ 42.13	$ 11,373	440	9,479	$ 25.85	$ 20.42
Emergency Room	Visits	$ 1,767,262	14,150	1,527	$ 124.90	$ 15.89	$ 1,545,080	11,880	1,385	$ 130.06	$ 15.01	$ 2,529	15	332	$ 164.29	$ 4.54
Basic Behavioral Health	Claims	$ 80,747	982	106	$ 82.21	$ 0.73	$ 103,488	1,507	176	$ 68.68	$ 1.01	$ 15	1	22	$ 15.00	$ 0.03
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 5,781	2,285	247	$ 2.53	$ 0.05	$ 7,215	2,852	333	$ 2.53	$ 0.07	$ -	-	-	$ -	$ -
Total		**$ 10,332,994**	**155,212**	**16,749**	**$ 66.57**	**$ 92.92**	**$ 14,058,053**	**181,617**	**21,178**	**$ 77.41**	**$ 136.61**	**$ 21,123**	**644**	**13,878**	**$ 32.79**	**$ 37.92**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	1-5 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	93,334	159,251	834

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 970,783	673	86	$ 1,442.97	$ 10.40	$ 1,371,848	912	69	$ 1,504.01	$ 8.61	$ 754	2	31	$ 355.44	$ 0.90
Outpatient Hospital	Claims	$ 802,694	7,445	957	$ 107.82	$ 8.60	$ 1,488,153	14,735	1,110	$ 100.99	$ 9.34	$ 1,712	21	295	$ 83.45	$ 2.05
Primary Care Physician	Visits	$ 2,207,909	29,914	3,846	$ 73.81	$ 23.66	$ 4,006,077	53,924	4,063	$ 74.29	$ 25.16	$ 7,913	210	3,021	$ 37.69	$ 9.49
Specialty Care Physician	Visits	$ 1,009,079	7,517	966	$ 134.24	$ 10.81	$ 1,575,968	11,025	831	$ 142.95	$ 9.90	$ 4,314	57	825	$ 75.21	$ 5.17
FQHC/RHC	Visits	$ 393,561	5,421	697	$ 72.60	$ 4.22	$ 306,322	3,615	272	$ 84.74	$ 1.92	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 259,357	3,570	459	$ 72.65	$ 2.78	$ 1,187,863	14,264	1,075	$ 83.27	$ 7.46	$ 1,440	31	442	$ 46.88	$ 1.73
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 34,123	272	35	$ 125.37	$ 0.37	$ 137,239	1,568	118	$ 87.51	$ 0.86	$ 270	5	74	$ 52.82	$ 0.32
Lab/Radiology	Units	$ 184,208	9,897	1,272	$ 18.61	$ 1.97	$ 758,073	33,604	2,532	$ 22.56	$ 4.76	$ 1,290	67	963	$ 19.28	$ 1.55
Home Health	Visits	$ 9,665	26	3	$ 375.89	$ 0.10	$ 125,975	578	44	$ 218.08	$ 0.79	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 34,356	173	22	$ 199.12	$ 0.37	$ 131,325	824	62	$ 159.35	$ 0.82	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 65,292	528	68	$ 123.76	$ 0.70	$ 45,732	407	31	$ 112.40	$ 0.29	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 676	3	0	$ 218.74	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 10,086	2	0	$ 4,654.40	$ 0.11	$ 1,348	18	1	$ 76.98	$ 0.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 13,615	58	7	$ 235.52	$ 0.15	$ 15,690	62	5	$ 251.11	$ 0.10	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ 592	2	0	$ 288.88	$ 0.00	$ -	-	-	$ -	$ -
Other	Units	$ 45,803	460	59	$ 99.66	$ 0.49	$ 1,597	50	4	$ 31.66	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,704,893	48,889	6,286	$ 34.87	$ 18.27	$ 5,165,743	90,792	6,841	$ 56.90	$ 32.44	$ 11,673	447	6,432	$ 26.11	$ 14.00
Emergency Room	Visits	$ 1,340,326	12,532	1,611	$ 106.95	$ 14.36	$ 1,962,580	19,139	1,442	$ 102.54	$ 12.32	$ 2,288	18	266	$ 123.91	$ 2.74
Basic Behavioral Health	Claims	$ 88,111	1,333	171	$ 66.08	$ 0.94	$ 189,938	3,649	275	$ 52.06	$ 1.19	$ 2,185	27	383	$ 82.03	$ 2.62
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 14,919	5,897	758	$ 2.53	$ 0.16	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 9,188,781**	**134,605**	**17,306**	**$ 68.26**	**$ 98.45**	**$ 18,472,738**	**249,171**	**18,776**	**$ 74.14**	**$ 116.00**	**$ 33,841**	**885**	**12,732**	**$ 38.24**	**$ 40.58**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	292,663	322,321	510

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,611,741	921	38	$ 1,749.46	$ 5.51	$ 1,352,771	760	28	$ 1,778.88	$ 4.20	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,289,666	13,262	544	$ 97.24	$ 4.41	$ 1,848,353	21,403	797	$ 86.36	$ 5.73	$ 1,041	1	24	$ 1,014.14	$ 2.04
Primary Care Physician	Visits	$ 3,082,828	44,160	1,811	$ 69.81	$ 10.53	$ 3,658,513	49,022	1,825	$ 74.63	$ 11.35	$ 783	25	578	$ 31.86	$ 1.54
Specialty Care Physician	Visits	$ 1,855,296	16,479	676	$ 112.59	$ 6.34	$ 2,033,770	17,531	653	$ 116.01	$ 6.31	$ 486	14	337	$ 33.90	$ 0.95
FQHC/RHC	Visits	$ 399,322	5,315	218	$ 75.13	$ 1.36	$ 272,344	3,235	120	$ 84.19	$ 0.84	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 524,467	6,496	266	$ 80.74	$ 1.79	$ 1,488,517	19,468	725	$ 76.46	$ 4.62	$ 992	34	795	$ 29.35	$ 1.95
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 8,048	70	3	$ 114.34	$ 0.03	$ 49,827	549	20	$ 90.75	$ 0.15	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 363,516	20,389	836	$ 17.83	$ 1.24	$ 806,022	40,688	1,515	$ 19.81	$ 2.50	$ 148	24	557	$ 6.26	$ 0.29
Home Health	Visits	$ 1,490	17	1	$ 85.75	$ 0.01	$ 5,717	92	3	$ 62.39	$ 0.02	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 57,533	223	9	$ 258.57	$ 0.20	$ 103,994	786	29	$ 132.35	$ 0.32	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 60,972	2,523	103	$ 24.17	$ 0.21	$ 19,542	388	14	$ 50.34	$ 0.06	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 3,776	5	0	$ 731.01	$ 0.01	$ 9,432	47	2	$ 199.14	$ 0.03	$ -	-	-	$ -	$ -
DME [3]	Units	$ 28,224	214	9	$ 131.95	$ 0.10	$ 185	138	5	$ 1.34	$ 0.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ 12,678	76	3	$ 167.71	$ 0.04	$ 4,228	18	1	$ 229.34	$ 0.01	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,885	24	1	$ 77.15	$ 0.01	$ 2,203	36	1	$ 61.44	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 127,577	170	7	$ 750.07	$ 0.44	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 6,105,551	91,478	3,751	$ 66.74	$ 20.86	$ 10,756,425	123,313	4,591	$ 87.23	$ 33.37	$ 4,812	173	4,071	$ 27.81	$ 9.44
Emergency Room	Visits	$ 2,809,923	19,290	791	$ 145.66	$ 9.60	$ 2,902,663	18,889	703	$ 153.67	$ 9.01	$ 2,421	12	290	$ 196.61	$ 4.75
Basic Behavioral Health	Claims	$ 364,269	4,653	191	$ 78.29	$ 1.24	$ 553,859	6,726	250	$ 82.35	$ 1.72	$ 195	8	193	$ 23.75	$ 0.38
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 101,323	40,056	1,642	$ 2.53	$ 0.35	$ 46,840	18,609	693	$ 2.52	$ 0.15	$ -	-	-	$ -	$ -
Total		**$ 18,810,084**	**265,821**	**10,899**	**$ 70.76**	**$ 64.27**	**$ 25,915,206**	**321,698**	**11,977**	**$ 80.56**	**$ 80.40**	**$ 10,877**	**291**	**6,846**	**$ 37.39**	**$ 21.33**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	191,309	258,742	1,479

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,144,638	725	45	$ 1,579.17	$ 5.98	$ 1,133,677	623	29	$ 1,820.93	$ 4.38	$ 424	5	43	$ 80.00	$ 0.29
Outpatient Hospital	Claims	$ 509,003	5,003	314	$ 101.74	$ 2.66	$ 875,970	9,398	436	$ 93.21	$ 3.39	$ 3,342	11	92	$ 296.12	$ 2.26
Primary Care Physician	Visits	$ 1,707,246	24,950	1,565	$ 68.43	$ 8.92	$ 2,652,241	34,991	1,623	$ 75.80	$ 10.25	$ 1,510	72	582	$ 21.06	$ 1.02
Specialty Care Physician	Visits	$ 1,267,362	10,316	647	$ 122.86	$ 6.62	$ 1,772,801	14,627	678	$ 121.20	$ 6.85	$ 4,484	56	457	$ 79.60	$ 3.03
FQHC/RHC	Visits	$ 1,225,169	15,339	962	$ 79.87	$ 6.40	$ 910,915	11,554	536	$ 78.84	$ 3.52	$ 259	7	58	$ 36.06	$ 0.17
EPSDT	Visits	$ 342,185	4,585	288	$ 74.62	$ 1.79	$ 1,210,244	12,555	582	$ 96.40	$ 4.68	$ 1,807	12	100	$ 147.05	$ 1.22
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 36,934	230	14	$ 160.87	$ 0.19	$ 67,081	445	21	$ 150.90	$ 0.26	$ 374	2	17	$ 182.60	$ 0.25
Lab/Radiology	Units	$ 164,656	6,893	432	$ 23.89	$ 0.86	$ 662,071	21,537	999	$ 30.74	$ 2.56	$ 819	24	192	$ 34.58	$ 0.55
Home Health	Visits	$ 6,445	39	2	$ 164.03	$ 0.03	$ 41,111	224	10	$ 183.15	$ 0.16	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 37,197	197	12	$ 189.27	$ 0.19	$ 96,299	714	33	$ 134.85	$ 0.37	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 83,323	1,015	64	$ 82.12	$ 0.44	$ 47,721	1,485	69	$ 32.13	$ 0.18	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 5,286	64	4	$ 82.53	$ 0.03	$ 18,199	336	16	$ 54.22	$ 0.07	$ 157	7	58	$ 21.71	$ 0.11
DME [3]	Units	$ 11,249	531	33	$ 21.19	$ 0.06	$ 20,181	255	12	$ 79.03	$ 0.08	$ -	-	-	$ -	$ -
Clinic	Claims	$ 17,099	103	6	$ 166.23	$ 0.09	$ 19,872	82	4	$ 242.51	$ 0.08	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 2,859	28	2	$ 103.30	$ 0.01	$ 4,944	35	2	$ 141.96	$ 0.02	$ -	-	-	$ -	$ -
Other	Units	$ 57,688	333	21	$ 173.41	$ 0.30	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,602,728	73,952	4,639	$ 62.24	$ 24.06	$ 10,976,085	120,260	5,577	$ 91.27	$ 42.42	$ 19,543	627	5,087	$ 31.17	$ 13.21
Emergency Room	Visits	$ 1,339,924	11,326	710	$ 118.31	$ 7.00	$ 1,549,152	13,382	621	$ 115.77	$ 5.99	$ 1,876	15	125	$ 121.87	$ 1.27
Basic Behavioral Health	Claims	$ 931,397	9,808	615	$ 94.96	$ 4.87	$ 728,917	8,697	403	$ 83.81	$ 2.82	$ 699	28	224	$ 25.27	$ 0.47
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 70,376	28,170	1,767	$ 2.50	$ 0.37	$ 107,758	43,369	2,011	$ 2.48	$ 0.42	$ -	-	-	$ -	$ -
Total		**$ 13,562,764**	**193,606**	**12,144**	**$ 70.05**	**$ 70.89**	**$ 22,895,240**	**294,568**	**13,662**	**$ 77.72**	**$ 88.49**	**$ 35,294**	**867**	**7,035**	**$ 40.70**	**$ 23.86**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	119,086	163,025	426

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 393,603	265	27	$ 1,487.06	$ 3.31	$ 537,247	352	26	$ 1,525.73	$ 3.30	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 550,720	5,226	527	$ 105.39	$ 4.62	$ 822,419	8,410	619	$ 97.80	$ 5.04	$ 219	2	58	$ 106.93	$ 0.52
Primary Care Physician	Visits	$ 1,107,709	16,333	1,646	$ 67.82	$ 9.30	$ 2,079,919	28,750	2,116	$ 72.34	$ 12.76	$ 1,053	41	1,154	$ 25.70	$ 2.47
Specialty Care Physician	Visits	$ 780,117	7,174	723	$ 108.75	$ 6.55	$ 1,176,429	11,268	829	$ 104.40	$ 7.22	$ 1,425	28	779	$ 51.54	$ 3.35
FQHC/RHC	Visits	$ 965,089	12,680	1,278	$ 76.11	$ 8.10	$ 695,578	7,852	578	$ 88.58	$ 4.27	$ 304	8	231	$ 37.15	$ 0.71
EPSDT	Visits	$ 189,498	2,464	248	$ 76.91	$ 1.59	$ 731,085	9,980	735	$ 73.26	$ 4.48	$ 680	13	375	$ 51.07	$ 1.60
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 14,058	99	10	$ 141.79	$ 0.12	$ 51,325	437	32	$ 117.35	$ 0.31	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 111,263	4,567	460	$ 24.36	$ 0.93	$ 364,071	14,928	1,099	$ 24.39	$ 2.23	$ 223	19	522	$ 12.05	$ 0.52
Home Health	Visits	$ 1,196	2	0	$ 551.72	$ 0.01	$ 5,433	86	6	$ 62.81	$ 0.03	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 26,710	113	11	$ 237.25	$ 0.22	$ 92,500	584	43	$ 158.29	$ 0.57	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 52,587	386	39	$ 136.33	$ 0.44	$ 31,284	238	17	$ 131.61	$ 0.19	$ 144	10	292	$ 13.89	$ 0.34
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,156	14	1	$ 84.43	$ 0.01	$ 7,018	144	11	$ 48.68	$ 0.04	$ -	-	-	$ -	$ -
DME [3]	Units	$ 17,611	360	36	$ 48.95	$ 0.15	$ 1,260	42	3	$ 29.84	$ 0.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 7,741	77	8	$ 100.64	$ 0.07	$ 35,277	152	11	$ 232.71	$ 0.22	$ 102	1	29	$ 100.00	$ 0.24
Family Planning	Visits	$ 2,421	39	4	$ 62.10	$ 0.02	$ 5,527	55	4	$ 99.92	$ 0.03	$ -	-	-	$ -	$ -
Other	Units	$ 43,552	251	25	$ 173.27	$ 0.37	$ 90	4	0	$ 21.76	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 3,994,554	54,763	5,518	$ 72.94	$ 33.54	$ 7,572,576	90,462	6,659	$ 83.71	$ 46.45	$ 8,230	242	6,817	$ 34.01	$ 19.32
Emergency Room	Visits	$ 1,438,946	10,644	1,073	$ 135.19	$ 12.08	$ 1,628,589	13,143	967	$ 123.92	$ 9.99	$ 631	7	202	$ 87.85	$ 1.48
Basic Behavioral Health	Claims	$ 479,255	4,905	494	$ 97.71	$ 4.02	$ 693,693	7,129	525	$ 97.30	$ 4.26	$ 1,202	23	635	$ 53.34	$ 2.82
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ 3,131	1,237	91	$ 2.53	$ 0.02	$ -	-	-	$ -	$ -
Total		**$ 10,177,788**	**120,359**	**12,128**	**$ 84.56**	**$ 85.47**	**$ 16,534,450**	**195,255**	**14,372**	**$ 84.68**	**$ 101.42**	**$ 14,215**	**394**	**11,094**	**$ 36.09**	**$ 33.37**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	226,425	219,803	1,105

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 669,626	604	32	$ 1,107.78	$ 2.96	$ 507,939	441	24	$ 1,151.23	$ 2.31	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 703,595	5,974	317	$ 117.77	$ 3.11	$ 826,986	7,194	393	$ 114.96	$ 3.76	$ 5,415	6	67	$ 879.61	$ 4.90
Primary Care Physician	Visits	$ 2,587,652	36,726	1,946	$ 70.46	$ 11.43	$ 2,464,033	31,350	1,712	$ 78.60	$ 11.21	$ 2,483	76	823	$ 32.76	$ 2.25
Specialty Care Physician	Visits	$ 1,654,175	12,982	688	$ 127.42	$ 7.31	$ 1,550,652	11,792	644	$ 131.50	$ 7.05	$ 3,441	51	556	$ 67.19	$ 3.11
FQHC/RHC	Visits	$ 638,139	8,554	453	$ 74.60	$ 2.82	$ 431,293	5,168	282	$ 83.46	$ 1.96	$ 221	10	111	$ 21.53	$ 0.20
EPSDT	Visits	$ 485,351	6,266	332	$ 77.46	$ 2.14	$ 956,511	11,264	615	$ 84.92	$ 4.35	$ 1,058	14	156	$ 73.80	$ 0.96
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 78,300	531	28	$ 147.50	$ 0.35	$ 79,926	584	32	$ 136.90	$ 0.36	$ 99	1	11	$ 96.32	$ 0.09
Lab/Radiology	Units	$ 271,970	9,192	487	$ 29.59	$ 1.20	$ 545,497	19,011	1,038	$ 28.69	$ 2.48	$ 690	29	313	$ 23.95	$ 0.62
Home Health	Visits	$ 1,704	27	1	$ 62.81	$ 0.01	$ 1,371	24	1	$ 57.89	$ 0.01	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 72,680	389	21	$ 186.87	$ 0.32	$ 101,263	854	47	$ 118.54	$ 0.46	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 106,990	973	52	$ 109.95	$ 0.47	$ 19,608	378	21	$ 51.90	$ 0.09	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 18	4	0	$ 4.34	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 25,079	709	38	$ 35.36	$ 0.11	$ 3,930	45	2	$ 86.74	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 45,828	259	14	$ 177.04	$ 0.20	$ 39,511	177	10	$ 222.97	$ 0.18	$ 406	2	22	$ 198.21	$ 0.37
Family Planning	Visits	$ 3,971	49	3	$ 81.07	$ 0.02	$ 3,151	45	2	$ 69.91	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 138,526	1,107	59	$ 125.16	$ 0.61	$ 55	2	0	$ 26.83	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 8,076,432	124,389	6,592	$ 64.93	$ 35.67	$ 12,037,137	138,925	7,585	$ 86.64	$ 54.76	$ 18,201	613	6,657	$ 29.69	$ 16.47
Emergency Room	Visits	$ 2,089,093	18,607	986	$ 112.27	$ 9.23	$ 1,818,432	16,338	892	$ 111.30	$ 8.27	$ 2,271	8	89	$ 276.65	$ 2.06
Basic Behavioral Health	Claims	$ 1,066,180	12,834	680	$ 83.07	$ 4.71	$ 1,149,756	13,422	733	$ 85.66	$ 5.23	$ 2,064	62	679	$ 33.03	$ 1.87
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 6,787	2,683	142	$ 2.53	$ 0.03	$ 22,038	8,711	476	$ 2.53	$ 0.10	$ -	-	-	$ -	$ -
Total		**$ 18,722,078**	**242,855**	**12,871**	**$ 77.09**	**$ 82.69**	**$ 22,559,108**	**265,728**	**14,507**	**$ 84.90**	**$ 102.63**	**$ 36,349**	**873**	**9,484**	**$ 41.62**	**$ 32.90**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	64,425	150,366	223

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 503,793	415	77	$ 1,212.87	$ 7.82	$ 741,860	503	40	$ 1,475.66	$ 4.93	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 288,778	1,781	332	$ 162.15	$ 4.48	$ 660,532	4,538	362	$ 145.55	$ 4.39	$ 466	1	55	$ 454.42	$ 2.09
Primary Care Physician	Visits	$ 597,935	7,730	1,440	$ 77.35	$ 9.28	$ 1,760,386	20,084	1,603	$ 87.65	$ 11.71	$ 548	14	772	$ 38.22	$ 2.46
Specialty Care Physician	Visits	$ 456,586	3,084	574	$ 148.07	$ 7.09	$ 1,176,588	8,338	665	$ 141.12	$ 7.82	$ 394	8	441	$ 48.11	$ 1.77
FQHC/RHC	Visits	$ 367,856	4,189	780	$ 87.82	$ 5.71	$ 302,146	2,968	237	$ 101.79	$ 2.01	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 148,858	2,043	381	$ 72.86	$ 2.31	$ 871,292	10,933	873	$ 79.69	$ 5.79	$ 90	-	-	$ -	$ 0.40
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 18,718	131	24	$ 143.16	$ 0.29	$ 58,237	542	43	$ 107.48	$ 0.39	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 76,272	2,882	537	$ 26.47	$ 1.18	$ 627,435	20,559	1,641	$ 30.52	$ 4.17	$ 287	5	277	$ 55.70	$ 1.29
Home Health	Visits	$ 6,063	25	5	$ 241.89	$ 0.09	$ 6,790	110	9	$ 61.63	$ 0.05	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 18,651	45	8	$ 412.81	$ 0.29	$ 61,918	414	33	$ 149.51	$ 0.41	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 29,886	241	45	$ 123.83	$ 0.46	$ 33,247	423	34	$ 78.51	$ 0.22	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 946	8	2	$ 114.48	$ 0.01	$ 1,554	50	4	$ 30.80	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 7,286	96	18	$ 76.02	$ 0.11	$ 8,753	115	9	$ 75.90	$ 0.06	$ -	-	-	$ -	$ -
Clinic	Claims	$ 5,574	40	8	$ 138.26	$ 0.09	$ 21,321	93	7	$ 228.74	$ 0.14	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,545	12	2	$ 130.07	$ 0.02	$ 4,503	34	3	$ 133.23	$ 0.03	$ -	-	-	$ -	$ -
Other	Units	$ 32,707	183	34	$ 178.52	$ 0.51	$ 3,980	175	14	$ 22.74	$ 0.03	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,075,493	31,899	5,942	$ 65.06	$ 32.22	$ 10,080,632	103,474	8,258	$ 97.42	$ 67.04	$ 7,351	203	10,924	$ 36.21	$ 32.96
Emergency Room	Visits	$ 656,511	4,974	926	$ 131.99	$ 10.19	$ 1,196,690	9,411	751	$ 127.16	$ 7.96	$ 1,128	6	331	$ 183.28	$ 5.06
Basic Behavioral Health	Claims	$ 251,094	3,054	569	$ 82.22	$ 3.90	$ 716,173	8,869	708	$ 80.75	$ 4.76	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ 3,718	1	0	$ 3,505.32	$ 0.02	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 5,544,555**	**62,833**	**11,703**	**$ 88.24**	**$ 86.06**	**$ 18,337,754**	**191,636**	**15,294**	**$ 95.69**	**$ 121.95**	**$ 10,264**	**238**	**12,800**	**$ 43.15**	**$ 46.03**

Notes:
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	136,960	93,640	374

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 839,978	529	46	$ 1,587.64	$ 6.13	$ 501,705	374	48	$ 1,340.03	$ 5.36	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 646,383	4,066	356	$ 158.98	$ 4.72	$ 623,834	4,034	517	$ 154.63	$ 6.66	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 1,266,412	17,430	1,527	$ 72.66	$ 9.25	$ 846,512	10,587	1,357	$ 79.96	$ 9.04	$ 243	8	263	$ 29.63	$ 0.65
Specialty Care Physician	Visits	$ 1,107,680	8,674	760	$ 127.70	$ 8.09	$ 787,165	5,461	700	$ 144.16	$ 8.41	$ 456	16	526	$ 27.80	$ 1.22
FQHC/RHC	Visits	$ 1,291,977	21,428	1,877	$ 60.30	$ 9.43	$ 1,063,227	13,224	1,695	$ 80.40	$ 11.35	$ 717	31	986	$ 23.34	$ 1.92
EPSDT	Visits	$ 280,482	3,799	333	$ 73.84	$ 2.05	$ 333,788	4,390	563	$ 76.03	$ 3.56	$ 812	12	394	$ 66.09	$ 2.17
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 70,037	544	48	$ 128.72	$ 0.51	$ 51,131	415	53	$ 123.26	$ 0.55	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 212,244	9,313	816	$ 22.79	$ 1.55	$ 257,219	10,887	1,395	$ 23.63	$ 2.75	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,357	26	2	$ 51.94	$ 0.01	$ 1,293	21	3	$ 62.81	$ 0.01	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 29,587	143	12	$ 207.48	$ 0.22	$ 49,369	324	42	$ 152.45	$ 0.53	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 52,682	500	44	$ 105.42	$ 0.38	$ 19,502	292	37	$ 66.86	$ 0.21	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 927	15	1	$ 60.79	$ 0.01	$ 3,471	98	13	$ 35.49	$ 0.04	$ -	-	-	$ -	$ -
DME [3]	Units	$ 14,339	194	17	$ 73.74	$ 0.10	$ 2,085	8	1	$ 253.12	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 13,779	82	7	$ 167.82	$ 0.10	$ 2,355	11	1	$ 209.04	$ 0.03	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 3,355	43	4	$ 77.45	$ 0.02	$ 1,322	17	2	$ 75.90	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 64,280	161	14	$ 400.40	$ 0.47	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,390,673	75,746	6,637	$ 57.97	$ 32.06	$ 4,677,284	61,636	7,899	$ 75.89	$ 49.95	$ 10,468	256	8,214	$ 40.89	$ 27.99
Emergency Room	Visits	$ 1,371,273	10,154	890	$ 135.04	$ 10.01	$ 940,074	6,761	866	$ 139.05	$ 10.04	$ 1,694	10	329	$ 165.10	$ 4.53
Basic Behavioral Health	Claims	$ 657,869	7,631	669	$ 86.21	$ 4.80	$ 472,683	5,111	655	$ 92.48	$ 5.05	$ 174	10	329	$ 17.00	$ 0.47
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 750	296	26	$ 2.53	$ 0.01	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 12,316,065**	**160,774**	**14,087**	**$ 76.60**	**$ 89.92**	**$ 10,634,020**	**123,651**	**15,846**	**$ 86.00**	**$ 113.56**	**$ 14,565**	**344**	**11,041**	**$ 42.33**	**$ 38.94**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	200,344	196,983	270

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,101,405	818	49	$ 1,345.71	$ 5.50	$ 1,101,893	826	50	$ 1,333.66	$ 5.59	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 850,421	8,103	485	$ 104.96	$ 4.24	$ 823,946	7,294	444	$ 112.96	$ 4.18	$ 317	1	46	$ 308.51	$ 1.17
Primary Care Physician	Visits	$ 1,610,286	24,187	1,449	$ 66.58	$ 8.04	$ 1,411,066	18,768	1,143	$ 75.18	$ 7.16	$ 262	4	182	$ 64.01	$ 0.97
Specialty Care Physician	Visits	$ 893,755	7,774	466	$ 114.97	$ 4.46	$ 855,539	7,643	466	$ 111.93	$ 4.34	$ 1,130	6	273	$ 183.92	$ 4.19
FQHC/RHC	Visits	$ 1,016,263	13,938	835	$ 72.92	$ 5.07	$ 1,058,980	11,247	685	$ 94.16	$ 5.38	$ 215	10	455	$ 20.95	$ 0.79
EPSDT	Visits	$ 265,210	3,405	204	$ 77.90	$ 1.32	$ 654,611	8,811	537	$ 74.29	$ 3.32	$ 332	3	137	$ 108.00	$ 1.23
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 40,945	377	23	$ 108.63	$ 0.20	$ 49,829	470	29	$ 105.99	$ 0.25	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 210,153	8,709	522	$ 24.13	$ 1.05	$ 467,224	18,245	1,111	$ 25.61	$ 2.37	$ 52	5	229	$ 10.12	$ 0.19
Home Health	Visits	$ 2,283	28	2	$ 81.39	$ 0.01	$ 129	2	0	$ 62.81	$ 0.00	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 44,293	201	12	$ 220.31	$ 0.22	$ 54,923	390	24	$ 140.73	$ 0.28	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 51,588	1,370	82	$ 37.64	$ 0.26	$ 13,603	467	28	$ 29.12	$ 0.07	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,215	23	1	$ 51.83	$ 0.01	$ 4,130	110	7	$ 37.49	$ 0.02	$ -	-	-	$ -	$ -
DME [3]	Units	$ 16,468	75	4	$ 220.53	$ 0.08	$ 178	2	0	$ 86.37	$ 0.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ 11,497	96	6	$ 119.21	$ 0.06	$ 6,489	27	2	$ 243.65	$ 0.03	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 2,457	33	2	$ 73.98	$ 0.01	$ 1,350	23	1	$ 59.90	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 77,791	210	13	$ 370.67	$ 0.39	$ 180	6	0	$ 29.17	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,430,273	75,466	4,520	$ 58.71	$ 22.11	$ 6,446,218	84,619	5,155	$ 76.18	$ 32.72	$ 2,324	94	4,178	$ 24.72	$ 8.61
Emergency Room	Visits	$ 1,840,698	15,407	923	$ 119.47	$ 9.19	$ 1,702,514	13,891	846	$ 122.57	$ 8.64	$ 1,277	4	182	$ 311.24	$ 4.73
Basic Behavioral Health	Claims	$ 394,329	4,519	271	$ 87.27	$ 1.97	$ 386,047	4,964	302	$ 77.77	$ 1.96	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 14,612	6,352	380	$ 2.30	$ 0.07	$ 20,649	8,162	497	$ 2.53	$ 0.10	$ -	-	-	$ -	$ -
Total		**$ 12,875,944**	**171,090**	**10,248**	**$ 75.26**	**$ 64.27**	**$ 15,059,500**	**185,967**	**11,329**	**$ 80.98**	**$ 76.45**	**$ 5,909**	**128**	**5,682**	**$ 46.22**	**$ 21.88**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	163,195	137,944	476

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 508,282	443	33	$ 1,146.79	$ 3.11	$ 697,057	556	48	$ 1,254.23	$ 5.05	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 709,228	5,730	421	$ 123.78	$ 4.35	$ 852,118	6,661	579	$ 127.92	$ 6.18	$ 1,311	4	103	$ 319.36	$ 2.75
Primary Care Physician	Visits	$ 1,107,098	16,336	1,201	$ 67.77	$ 6.78	$ 1,034,921	13,986	1,217	$ 74.00	$ 7.50	$ 569	23	568	$ 25.25	$ 1.20
Specialty Care Physician	Visits	$ 996,877	8,069	593	$ 123.54	$ 6.11	$ 922,187	6,873	598	$ 134.17	$ 6.69	$ 1,245	16	413	$ 75.94	$ 2.61
FQHC/RHC	Visits	$ 1,600,377	21,108	1,552	$ 75.82	$ 9.81	$ 2,017,125	20,441	1,778	$ 98.68	$ 14.62	$ 638	23	568	$ 28.33	$ 1.34
EPSDT	Visits	$ 317,906	4,967	365	$ 64.01	$ 1.95	$ 474,388	6,733	586	$ 70.46	$ 3.44	$ 356	7	181	$ 49.72	$ 0.75
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 32,576	226	17	$ 144.24	$ 0.20	$ 56,665	530	46	$ 107.00	$ 0.41	$ 195	3	77	$ 63.37	$ 0.41
Lab/Radiology	Units	$ 192,335	8,177	601	$ 23.52	$ 1.18	$ 327,776	13,007	1,131	$ 25.20	$ 2.38	$ 422	24	597	$ 17.82	$ 0.89
Home Health	Visits	$ 11,875	18	1	$ 648.17	$ 0.07	$ 1,746	28	2	$ 62.81	$ 0.01	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 37,547	217	16	$ 172.64	$ 0.23	$ 87,097	485	42	$ 179.68	$ 0.63	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 61,021	1,161	85	$ 52.55	$ 0.37	$ 28,666	553	48	$ 51.81	$ 0.21	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 356	6	0	$ 59.34	$ 0.00	$ 901	23	2	$ 39.77	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 16,144	90	7	$ 180.21	$ 0.10	$ 9,685	141	12	$ 68.66	$ 0.07	$ -	-	-	$ -	$ -
Clinic	Claims	$ 9,779	67	5	$ 145.61	$ 0.06	$ 1,819	8	1	$ 222.04	$ 0.01	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 4,891	58	4	$ 83.82	$ 0.03	$ 2,519	38	3	$ 66.46	$ 0.02	$ -	-	-	$ -	$ -
Other	Units	$ 69,681	103	8	$ 676.18	$ 0.43	$ 404	14	1	$ 28.00	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 3,920,486	77,208	5,677	$ 50.78	$ 24.02	$ 6,074,788	86,356	7,512	$ 70.35	$ 44.04	$ 9,497	293	7,387	$ 32.41	$ 19.95
Emergency Room	Visits	$ 1,533,529	10,315	758	$ 148.67	$ 9.40	$ 1,248,247	8,070	702	$ 154.68	$ 9.05	$ 1,570	11	285	$ 139.13	$ 3.30
Basic Behavioral Health	Claims	$ 352,990	3,808	280	$ 92.70	$ 2.16	$ 426,066	4,494	391	$ 94.82	$ 3.09	$ 148	5	129	$ 28.94	$ 0.31
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 11,352	4,487	330	$ 2.53	$ 0.07	$ 5,448	2,155	187	$ 2.53	$ 0.04	$ -	-	-	$ -	$ -
Total		**$ 11,494,331**	**162,594**	**11,956**	**$ 70.69**	**$ 70.43**	**$ 14,269,622**	**171,150**	**14,889**	**$ 83.37**	**$ 103.45**	**$ 15,952**	**409**	**10,308**	**$ 39.01**	**$ 33.51**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	6-13 Years, Male and Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	153,771	215,208	783

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 929,736	520	41	$ 1,788.58	$ 6.05	$ 701,930	471	26	$ 1,490.57	$ 3.26	$ 318	3	49	$ 100.00	$ 0.41
Outpatient Hospital	Claims	$ 737,742	7,157	559	$ 103.07	$ 4.80	$ 1,301,841	12,359	689	$ 105.34	$ 6.05	$ 388	5	79	$ 75.55	$ 0.50
Primary Care Physician	Visits	$ 2,022,767	27,688	2,161	$ 73.05	$ 13.15	$ 2,934,748	40,082	2,235	$ 73.22	$ 13.64	$ 3,159	95	1,460	$ 33.16	$ 4.03
Specialty Care Physician	Visits	$ 1,322,902	11,031	861	$ 119.92	$ 8.60	$ 1,755,054	13,640	761	$ 128.67	$ 8.16	$ 2,273	28	424	$ 82.17	$ 2.90
FQHC/RHC	Visits	$ 602,828	8,161	637	$ 73.87	$ 3.92	$ 395,024	4,677	261	$ 84.46	$ 1.84	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 271,741	3,417	267	$ 79.53	$ 1.77	$ 1,088,545	14,254	795	$ 76.37	$ 5.06	$ 2,018	34	518	$ 59.69	$ 2.58
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 23,321	170	13	$ 137.48	$ 0.15	$ 68,397	697	39	$ 98.20	$ 0.32	$ 63	2	31	$ 30.73	$ 0.08
Lab/Radiology	Units	$ 212,545	9,243	721	$ 23.00	$ 1.38	$ 809,823	30,589	1,706	$ 26.47	$ 3.76	$ 783	34	521	$ 23.06	$ 1.00
Home Health	Visits	$ 3,209	22	2	$ 149.06	$ 0.02	$ 1,669	28	2	$ 60.02	$ 0.01	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 40,633	179	14	$ 226.94	$ 0.26	$ 95,684	751	42	$ 127.32	$ 0.44	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 66,088	612	48	$ 107.93	$ 0.43	$ 40,985	375	21	$ 109.38	$ 0.19	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 768	10	1	$ 75.64	$ 0.00	$ 5,140	124	7	$ 41.60	$ 0.02	$ -	-	-	$ -	$ -
DME [3]	Units	$ 20,071	728	57	$ 27.57	$ 0.13	$ 12,833	125	7	$ 103.00	$ 0.06	$ -	-	-	$ -	$ -
Clinic	Claims	$ 5,526	36	3	$ 152.34	$ 0.04	$ 8,224	35	2	$ 236.14	$ 0.04	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 2,244	29	2	$ 77.59	$ 0.01	$ 6,282	50	3	$ 125.16	$ 0.03	$ -	-	-	$ -	$ -
Other	Units	$ 67,016	479	37	$ 139.92	$ 0.44	$ 451	21	1	$ 21.92	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 5,488,219	82,891	6,469	$ 66.21	$ 35.69	$ 12,607,408	128,104	7,143	$ 98.42	$ 58.58	$ 14,497	481	7,372	$ 30.14	$ 18.51
Emergency Room	Visits	$ 1,497,572	11,974	934	$ 125.07	$ 9.74	$ 1,756,422	14,496	808	$ 121.17	$ 8.16	$ 2,474	7	110	$ 344.42	$ 3.16
Basic Behavioral Health	Claims	$ 819,823	8,667	676	$ 94.60	$ 5.33	$ 1,000,743	11,102	619	$ 90.14	$ 4.65	$ 159	7	110	$ 22.14	$ 0.20
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 22,536	8,923	696	$ 2.53	$ 0.15	$ 42,391	16,866	940	$ 2.51	$ 0.20	$ -	-	-	$ -	$ -
Total		**$ 14,157,285**	**181,937**	**14,198**	**$ 77.81**	**$ 92.07**	**$ 24,633,592**	**288,844**	**16,106**	**$ 85.28**	**$ 114.46**	**$ 26,131**	**696**	**10,673**	**$ 37.52**	**$ 33.37**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	80,919	78,529	45

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 297,321	188	28	$ 1,584.70	$ 3.67	$ 484,756	298	46	$ 1,626.52	$ 6.17	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 687,407	5,929	879	$ 115.94	$ 8.50	$ 794,354	8,011	1,224	$ 99.15	$ 10.12	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 926,710	13,132	1,947	$ 70.57	$ 11.45	$ 989,987	13,871	2,120	$ 71.37	$ 12.61	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 635,331	6,473	960	$ 98.16	$ 7.85	$ 675,605	6,533	998	$ 103.41	$ 8.60	$ 180	3	819	$ 58.42	$ 3.99
FQHC/RHC	Visits	$ 172,433	2,238	332	$ 77.05	$ 2.13	$ 102,712	1,164	178	$ 88.27	$ 1.31	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 141,450	2,646	392	$ 53.46	$ 1.75	$ 356,938	5,011	766	$ 71.23	$ 4.55	$ 129	-	-	$ -	$ 2.86
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,358	20	3	$ 115.46	$ 0.03	$ 16,570	178	27	$ 92.97	$ 0.21	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 359,856	16,626	2,466	$ 21.64	$ 4.45	$ 605,976	25,497	3,896	$ 23.77	$ 7.72	$ -	-	-	$ -	$ -
Home Health	Visits	$ 2,689	2	0	$ 1,245.74	$ 0.03	$ 905	14	2	$ 62.81	$ 0.01	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 32,652	216	32	$ 151.07	$ 0.40	$ 78,914	614	94	$ 128.42	$ 1.00	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 54,443	1,151	171	$ 47.29	$ 0.67	$ 8,678	176	27	$ 49.18	$ 0.11	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 62	-	-	$ -	$ 0.00	$ 166	-	-	$ -	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,965	-	-	$ -	$ 0.09	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,394	48	7	$ 71.18	$ 0.04	$ 3,755	46	7	$ 81.46	$ 0.05	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 68,699	1,139	169	$ 60.32	$ 0.85	$ 76,266	1,173	179	$ 65.03	$ 0.97	$ -	-	-	$ -	$ -
Other	Units	$ 35,349	22	3	$ 1,579.58	$ 0.44	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,507,836	36,431	5,403	$ 41.39	$ 18.63	$ 2,926,265	41,459	6,335	$ 70.58	$ 37.26	$ 183	11	2,933	$ 16.66	$ 4.07
Emergency Room	Visits	$ 1,171,820	7,967	1,181	$ 147.08	$ 14.48	$ 1,111,351	6,750	1,032	$ 164.63	$ 14.15	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 123,799	1,123	167	$ 110.24	$ 1.53	$ 96,251	879	134	$ 109.52	$ 1.23	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 20,487	8,098	1,201	$ 2.53	$ 0.25	$ 15,072	5,957	910	$ 2.53	$ 0.19	$ -	-	-	$ -	$ -
Total		**$ 6,251,061**	**103,448**	**15,341**	**$ 60.43**	**$ 77.25**	**$ 8,344,521**	**117,633**	**17,975**	**$ 70.94**	**$ 106.26**	**$ 492**	**14**	**3,753**	**$ 34.93**	**$ 10.92**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	57,629	61,581	345

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 279,601	208	43	$ 1,341.06	$ 4.85	$ 342,932	233	45	$ 1,469.69	$ 5.57	$ 380	3	111	$ 119.58	$ 1.10
Outpatient Hospital	Claims	$ 339,349	2,946	613	$ 115.19	$ 5.89	$ 430,215	3,937	767	$ 109.28	$ 6.99	$ 261	11	393	$ 23.13	$ 0.76
Primary Care Physician	Visits	$ 546,940	7,702	1,604	$ 71.02	$ 9.49	$ 623,479	8,111	1,581	$ 76.86	$ 10.12	$ 309	15	534	$ 20.14	$ 0.90
Specialty Care Physician	Visits	$ 411,671	3,823	796	$ 107.70	$ 7.14	$ 456,190	4,287	835	$ 106.42	$ 7.41	$ 861	16	570	$ 52.51	$ 2.49
FQHC/RHC	Visits	$ 390,204	5,192	1,081	$ 75.16	$ 6.77	$ 281,967	3,207	625	$ 87.92	$ 4.58	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 94,955	1,565	326	$ 60.66	$ 1.65	$ 237,059	2,749	536	$ 86.23	$ 3.85	$ 362	2	71	$ 176.75	$ 1.05
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 14,946	92	19	$ 162.79	$ 0.26	$ 16,540	114	22	$ 145.47	$ 0.27	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 159,741	6,614	1,377	$ 24.15	$ 2.77	$ 359,459	12,425	2,421	$ 28.93	$ 5.84	$ -	-	-	$ -	$ -
Home Health	Visits	$ 205	3	1	$ 66.05	$ 0.00	$ 1,229	20	4	$ 62.81	$ 0.02	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 36,212	214	45	$ 169.36	$ 0.63	$ 97,660	749	146	$ 130.31	$ 1.59	$ 502	3	108	$ 161.08	$ 1.45
Non-Emergency Transportation [3]	Units	$ 82,489	1,125	234	$ 73.35	$ 1.43	$ 16,335	486	95	$ 33.63	$ 0.27	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,325	29	6	$ 80.37	$ 0.04	$ 4,658	105	20	$ 44.35	$ 0.08	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,688	24	5	$ 154.84	$ 0.06	$ 6,553	54	10	$ 122.39	$ 0.11	$ -	-	-	$ -	$ -
Clinic	Claims	$ 7,541	70	15	$ 107.89	$ 0.13	$ 3,336	33	6	$ 101.78	$ 0.05	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 54,750	730	152	$ 74.96	$ 0.95	$ 64,167	810	158	$ 79.20	$ 1.04	$ -	-	-	$ -	$ -
Other	Units	$ 33,531	639	133	$ 52.48	$ 0.58	$ 48	2	0	$ 23.40	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,297,494	31,299	6,517	$ 41.45	$ 22.51	$ 2,298,811	36,083	7,031	$ 63.71	$ 37.33	$ 4,004	168	5,843	$ 23.84	$ 11.61
Emergency Room	Visits	$ 840,160	6,301	1,312	$ 133.33	$ 14.58	$ 824,136	5,817	1,133	$ 141.68	$ 13.38	$ 410	4	143	$ 100.00	$ 1.19
Basic Behavioral Health	Claims	$ 124,620	1,331	277	$ 93.65	$ 2.16	$ 104,274	823	160	$ 126.78	$ 1.69	$ 67	4	143	$ 16.25	$ 0.19
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 6,560	3,232	673	$ 2.03	$ 0.11	$ 2,094	828	161	$ 2.53	$ 0.03	$ -	-	-	$ -	$ -
Total		**$ 4,726,981**	**73,138**	**15,229**	**$ 64.63**	**$ 82.02**	**$ 6,171,143**	**80,872**	**15,759**	**$ 76.31**	**$ 100.21**	**$ 7,157**	**228**	**7,916**	**$ 31.45**	**$ 20.74**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	35,378	40,399	121

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 154,714	102	35	$ 1,509.55	$ 4.37	$ 295,944	222	66	$ 1,335.07	$ 7.33	$ 725	4	421	$ 170.99	$ 6.00
Outpatient Hospital	Claims	$ 286,980	2,749	932	$ 104.41	$ 8.11	$ 440,042	3,992	1,186	$ 110.22	$ 10.89	$ 196	3	305	$ 63.60	$ 1.62
Primary Care Physician	Visits	$ 294,064	4,240	1,438	$ 69.36	$ 8.31	$ 518,875	7,208	2,141	$ 71.99	$ 12.84	$ 386	17	1,727	$ 22.18	$ 3.19
Specialty Care Physician	Visits	$ 286,528	3,011	1,021	$ 95.15	$ 8.10	$ 382,680	3,962	1,177	$ 96.59	$ 9.47	$ 783	23	2,235	$ 34.77	$ 6.47
FQHC/RHC	Visits	$ 469,823	6,389	2,167	$ 73.54	$ 13.28	$ 367,619	4,091	1,215	$ 89.86	$ 9.10	$ 92	3	305	$ 30.00	$ 0.76
EPSDT	Visits	$ 57,467	757	257	$ 75.89	$ 1.62	$ 169,121	2,166	643	$ 78.07	$ 4.19	$ 191	4	406	$ 46.72	$ 1.58
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 6,665	45	15	$ 148.49	$ 0.19	$ 16,807	149	44	$ 113.16	$ 0.42	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 132,882	6,135	2,081	$ 21.66	$ 3.76	$ 329,198	13,588	4,036	$ 24.23	$ 8.15	$ 275	13	1,328	$ 20.53	$ 2.27
Home Health	Visits	$ 704	4	1	$ 164.61	$ 0.02	$ 220	4	1	$ 53.38	$ 0.01	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 18,891	110	37	$ 171.62	$ 0.53	$ 63,629	539	160	$ 118.11	$ 1.58	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 32,785	307	104	$ 106.91	$ 0.93	$ 10,240	73	22	$ 140.94	$ 0.25	$ 37	3	309	$ 11.88	$ 0.31
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 9,956	234	69	$ 42.59	$ 0.25	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,771	1	0	$ 3,480.35	$ 0.11	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 5,459	45	15	$ 122.21	$ 0.15	$ 7,537	41	12	$ 183.96	$ 0.19	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 42,438	748	254	$ 56.73	$ 1.20	$ 83,985	1,229	365	$ 68.33	$ 2.08	$ -	-	-	$ -	$ -
Other	Units	$ 14,043	130	44	$ 107.84	$ 0.40	$ 318	9	3	$ 34.26	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,348,309	23,135	7,847	$ 58.28	$ 38.11	$ 1,758,545	31,056	9,225	$ 56.62	$ 43.53	$ 3,049	123	12,198	$ 24.79	$ 25.20
Emergency Room	Visits	$ 764,449	5,284	1,792	$ 144.67	$ 21.61	$ 815,906	6,135	1,822	$ 133.00	$ 20.20	$ 917	6	611	$ 148.88	$ 7.57
Basic Behavioral Health	Claims	$ 91,405	807	274	$ 113.24	$ 2.58	$ 118,649	827	246	$ 143.54	$ 2.94	$ 41	2	203	$ 20.00	$ 0.34
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 4,011,378**	**54,000**	**18,317**	**$ 74.28**	**$ 113.39**	**$ 5,389,271**	**75,524**	**22,433**	**$ 71.36**	**$ 133.40**	**$ 6,693**	**202**	**20,047**	**$ 33.11**	**$ 55.31**

Notes:
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2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	64,886	56,274	205

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 309,130	300	56	$ 1,029.88	$ 4.76	$ 255,786	239	51	$ 1,071.86	$ 4.55	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 433,698	4,036	746	$ 107.46	$ 6.68	$ 449,346	3,972	847	$ 113.13	$ 7.98	$ 1,271	4	240	$ 309.75	$ 6.20
Primary Care Physician	Visits	$ 702,322	10,074	1,863	$ 69.71	$ 10.82	$ 618,672	7,937	1,693	$ 77.95	$ 10.99	$ 763	11	660	$ 67.75	$ 3.72
Specialty Care Physician	Visits	$ 550,153	4,803	888	$ 114.55	$ 8.48	$ 465,110	4,017	857	$ 115.78	$ 8.27	$ 719	12	720	$ 58.53	$ 3.51
FQHC/RHC	Visits	$ 368,077	4,862	899	$ 75.71	$ 5.67	$ 264,946	2,752	587	$ 96.26	$ 4.71	$ 193	7	420	$ 26.93	$ 0.94
EPSDT	Visits	$ 119,543	1,738	321	$ 68.78	$ 1.84	$ 238,556	2,894	617	$ 82.44	$ 4.24	$ 95	4	240	$ 23.07	$ 0.46
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 27,320	188	35	$ 145.33	$ 0.42	$ 27,120	204	43	$ 133.05	$ 0.48	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 267,583	10,362	1,916	$ 25.82	$ 4.12	$ 399,956	14,806	3,157	$ 27.01	$ 7.11	$ 150	2	121	$ 72.74	$ 0.73
Home Health	Visits	$ 4,036	12	2	$ 342.76	$ 0.06	$ 1,164	19	4	$ 62.81	$ 0.02	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 63,101	528	98	$ 119.43	$ 0.97	$ 72,843	653	139	$ 111.57	$ 1.29	$ 431	4	243	$ 103.88	$ 2.10
Non-Emergency Transportation [3]	Units	$ 58,123	602	111	$ 96.57	$ 0.90	$ 12,225	204	44	$ 59.79	$ 0.22	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 7,517	312	58	$ 24.10	$ 0.12	$ 1,362	6	1	$ 220.41	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 15,262	169	31	$ 90.28	$ 0.24	$ 12,859	97	21	$ 132.14	$ 0.23	$ 205	2	120	$ 100.00	$ 1.00
Family Planning	Visits	$ 72,445	1,223	226	$ 59.25	$ 1.12	$ 63,401	1,050	224	$ 60.39	$ 1.13	$ -	-	-	$ -	$ -
Other	Units	$ 49,403	457	84	$ 108.14	$ 0.76	$ 1,832	71	15	$ 25.78	$ 0.03	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,018,666	47,604	8,804	$ 42.41	$ 31.11	$ 2,528,036	43,502	9,276	$ 58.11	$ 44.92	$ 3,038	140	8,195	$ 21.70	$ 14.82
Emergency Room	Visits	$ 1,212,789	9,653	1,785	$ 125.64	$ 18.69	$ 955,738	7,460	1,591	$ 128.11	$ 16.98	$ 3,482	12	721	$ 282.84	$ 16.99
Basic Behavioral Health	Claims	$ 204,195	2,187	404	$ 93.38	$ 3.15	$ 174,610	1,797	383	$ 97.19	$ 3.10	$ 119	2	120	$ 58.32	$ 0.58
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 6,483,363**	**99,109**	**18,329**	**$ 65.42**	**$ 99.92**	**$ 6,543,562**	**91,680**	**19,550**	**$ 71.37**	**$ 116.28**	**$ 10,467**	**202**	**11,798**	**$ 51.93**	**$ 51.06**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	21,766	34,188	36

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 104,378	86	48	$ 1,207.02	$ 4.80	$ 135,102	123	43	$ 1,098.11	$ 3.95	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 217,175	1,748	964	$ 124.26	$ 9.98	$ 327,769	3,020	1,060	$ 108.54	$ 9.59	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 195,464	2,541	1,401	$ 76.92	$ 8.98	$ 420,079	5,026	1,764	$ 83.58	$ 12.29	$ 82	2	683	$ 40.00	$ 2.28
Specialty Care Physician	Visits	$ 162,576	1,242	685	$ 130.91	$ 7.47	$ 298,691	2,473	868	$ 120.80	$ 8.74	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 226,555	2,456	1,354	$ 92.25	$ 10.41	$ 182,043	1,769	621	$ 102.91	$ 5.32	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 43,120	695	383	$ 62.06	$ 1.98	$ 169,713	2,308	810	$ 73.54	$ 4.96	$ 48	1	341	$ 46.62	$ 1.33
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 8,499	60	33	$ 141.58	$ 0.39	$ 15,771	135	47	$ 116.65	$ 0.46	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 88,276	3,710	2,045	$ 23.80	$ 4.06	$ 282,148	9,214	3,234	$ 30.62	$ 8.25	$ -	-	-	$ -	$ -
Home Health	Visits	$ 133	1	1	$ 125.62	$ 0.01	$ 1,552	29	10	$ 53.83	$ 0.05	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 19,868	143	79	$ 138.56	$ 0.91	$ 54,164	503	177	$ 107.59	$ 1.58	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 31,610	325	179	$ 97.13	$ 1.45	$ 8,417	112	39	$ 75.09	$ 0.25	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,307	41	23	$ 55.93	$ 0.11	$ 1,221	46	16	$ 26.36	$ 0.04	$ -	-	-	$ -	$ -
DME [3]	Units	$ 2,649	101	56	$ 26.17	$ 0.12	$ 2,404	26	9	$ 93.40	$ 0.07	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,818	46	25	$ 61.85	$ 0.13	$ 4,912	58	20	$ 84.14	$ 0.14	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 24,194	348	192	$ 69.54	$ 1.11	$ 34,316	488	171	$ 70.38	$ 1.00	$ 8	-	-	$ -	$ 0.23
Other	Units	$ 10,485	54	30	$ 195.91	$ 0.48	$ 762	34	12	$ 22.43	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 614,502	13,741	7,576	$ 44.72	$ 28.23	$ 1,910,086	27,464	9,640	$ 69.55	$ 55.87	$ 506	16	5,333	$ 31.59	$ 14.04
Emergency Room	Visits	$ 460,784	3,005	1,657	$ 153.35	$ 21.17	$ 590,305	3,841	1,348	$ 153.70	$ 17.27	$ 843	3	1,026	$ 274.00	$ 23.43
Basic Behavioral Health	Claims	$ 39,686	505	278	$ 78.60	$ 1.82	$ 106,461	1,230	432	$ 86.54	$ 3.11	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 2,255,081**	**30,848**	**17,007**	**$ 73.10**	**$ 103.61**	**$ 4,545,918**	**57,898**	**20,322**	**$ 78.52**	**$ 132.97**	**$ 1,487**	**22**	**7,384**	**$ 67.12**	**$ 41.30**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	39,188	25,031	30

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 225,657	213	65	$ 1,058.85	$ 5.76	$ 155,802	134	64	$ 1,165.86	$ 6.22	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 345,968	2,186	669	$ 158.29	$ 8.83	$ 314,250	1,848	886	$ 170.06	$ 12.55	$ 26	1	410	$ 25.00	$ 0.86
Primary Care Physician	Visits	$ 353,463	4,976	1,524	$ 71.03	$ 9.02	$ 221,719	2,868	1,375	$ 77.31	$ 8.86	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 315,338	2,774	849	$ 113.67	$ 8.05	$ 236,514	1,800	863	$ 131.42	$ 9.45	$ 139	2	819	$ 68.06	$ 4.65
FQHC/RHC	Visits	$ 473,375	7,388	2,262	$ 64.07	$ 12.08	$ 335,444	4,085	1,958	$ 82.12	$ 13.40	$ -	1	410	$ -	$ -
EPSDT	Visits	$ 81,617	1,183	362	$ 68.98	$ 2.08	$ 99,371	1,322	634	$ 75.15	$ 3.97	$ 110	2	819	$ 53.62	$ 3.66
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 19,702	147	45	$ 134.01	$ 0.50	$ 13,038	110	53	$ 118.96	$ 0.52	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 164,146	7,032	2,153	$ 23.34	$ 4.19	$ 183,806	8,017	3,843	$ 22.93	$ 7.34	$ -	-	-	$ -	$ -
Home Health	Visits	$ 422	5	2	$ 79.69	$ 0.01	$ 116	2	1	$ 56.53	$ 0.00	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 28,262	230	70	$ 122.77	$ 0.72	$ 43,022	378	181	$ 113.87	$ 1.72	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 47,148	631	193	$ 74.76	$ 1.20	$ 10,339	103	49	$ 100.61	$ 0.41	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 367	7	2	$ 52.05	$ 0.01	$ 5,090	131	63	$ 38.92	$ 0.20	$ -	-	-	$ -	$ -
DME [3]	Units	$ 4,179	141	43	$ 29.61	$ 0.11	$ 127	2	1	$ 61.44	$ 0.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 7,769	38	12	$ 203.13	$ 0.20	$ 884	13	6	$ 66.36	$ 0.04	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 57,016	1,008	309	$ 56.54	$ 1.45	$ 27,028	500	240	$ 54.07	$ 1.08	$ -	-	-	$ -	$ -
Other	Units	$ 25,975	134	41	$ 193.74	$ 0.66	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,023,501	27,371	8,381	$ 37.39	$ 26.12	$ 1,057,557	21,129	10,129	$ 50.05	$ 42.25	$ 209	3	1,200	$ 69.69	$ 6.97
Emergency Room	Visits	$ 866,843	5,639	1,727	$ 153.71	$ 22.12	$ 497,805	3,054	1,464	$ 163.03	$ 19.89	$ 103	1	410	$ 100.00	$ 3.42
Basic Behavioral Health	Claims	$ 86,497	914	280	$ 94.66	$ 2.21	$ 83,613	760	364	$ 110.01	$ 3.34	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 14,225	5,933	1,817	$ 2.40	$ 0.36	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 4,141,472**	**67,951**	**20,808**	**$ 60.95**	**$ 105.68**	**$ 3,285,524**	**46,254**	**22,175**	**$ 71.03**	**$ 131.26**	**$ 587**	**10**	**4,069**	**$ 57.66**	**$ 19.55**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	56,376	49,403	40

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 336,216	306	65	$ 1,099.98	$ 5.96	$ 221,962	194	47	$ 1,143.59	$ 4.49	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 613,542	4,837	1,030	$ 126.84	$ 10.88	$ 464,436	3,566	866	$ 130.26	$ 9.40	$ 22	1	308	$ 21.45	$ 0.55
Primary Care Physician	Visits	$ 419,985	6,588	1,402	$ 63.75	$ 7.45	$ 336,431	4,744	1,152	$ 70.92	$ 6.81	$ 51	1	307	$ 50.00	$ 1.28
Specialty Care Physician	Visits	$ 333,745	3,264	695	$ 102.24	$ 5.92	$ 263,259	2,567	623	$ 102.56	$ 5.33	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 478,694	6,507	1,385	$ 73.56	$ 8.49	$ 442,542	4,518	1,097	$ 97.95	$ 8.96	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 74,789	1,205	256	$ 62.07	$ 1.33	$ 160,917	2,362	574	$ 68.13	$ 3.26	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 14,654	108	23	$ 135.48	$ 0.26	$ 14,498	130	32	$ 111.45	$ 0.29	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 179,544	7,533	1,603	$ 23.83	$ 3.18	$ 294,026	10,209	2,480	$ 28.80	$ 5.95	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,651	30	6	$ 54.56	$ 0.03	$ 2,706	38	9	$ 71.01	$ 0.05	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 19,893	115	25	$ 172.25	$ 0.35	$ 41,376	305	74	$ 135.59	$ 0.84	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 33,407	590	126	$ 56.59	$ 0.59	$ 4,917	190	46	$ 25.89	$ 0.10	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,841	48	10	$ 38.68	$ 0.03	$ 3,472	114	28	$ 30.38	$ 0.07	$ -	-	-	$ -	$ -
DME [3]	Units	$ 4,661	25	5	$ 187.56	$ 0.08	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 8,060	94	20	$ 86.02	$ 0.14	$ 3,009	36	9	$ 83.93	$ 0.06	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 55,441	954	203	$ 58.08	$ 0.98	$ 37,791	672	163	$ 56.24	$ 0.76	$ -	-	-	$ -	$ -
Other	Units	$ 26,040	266	57	$ 97.78	$ 0.46	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,213,086	31,655	6,738	$ 38.32	$ 21.52	$ 1,591,501	29,001	7,044	$ 54.88	$ 32.21	$ 1,387	70	21,000	$ 19.81	$ 34.66
Emergency Room	Visits	$ 944,314	7,167	1,526	$ 131.76	$ 16.75	$ 779,260	5,761	1,399	$ 135.26	$ 15.77	$ 132	1	308	$ 128.55	$ 3.30
Basic Behavioral Health	Claims	$ 60,497	615	131	$ 98.30	$ 1.07	$ 44,249	562	137	$ 78.69	$ 0.90	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ 3,452	1,364	331	$ 2.53	$ 0.07	$ -	-	-	$ -	$ -
Total		**$ 4,820,060**	**71,909**	**15,306**	**$ 67.03**	**$ 85.50**	**$ 4,709,804**	**66,334**	**16,113**	**$ 71.00**	**$ 95.33**	**$ 1,592**	**73**	**21,923**	**$ 21.78**	**$ 39.79**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	43,853	37,056	111

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 188,348	173	47	$ 1,090.32	$ 4.29	$ 183,937	160	52	$ 1,148.51	$ 4.96	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 394,583	2,932	802	$ 134.58	$ 9.00	$ 382,476	3,018	977	$ 126.75	$ 10.32	$ 33	-	-	$ -	$ 0.30
Primary Care Physician	Visits	$ 351,875	5,291	1,448	$ 66.51	$ 8.02	$ 311,814	4,217	1,366	$ 73.94	$ 8.41	$ 123	6	664	$ 20.00	$ 1.11
Specialty Care Physician	Visits	$ 307,903	3,040	832	$ 101.29	$ 7.02	$ 266,250	2,472	800	$ 107.72	$ 7.19	$ 62	1	111	$ 60.11	$ 0.55
FQHC/RHC	Visits	$ 667,885	8,719	2,386	$ 76.60	$ 15.23	$ 759,766	7,252	2,348	$ 104.77	$ 20.50	$ 3	1	111	$ 2.70	$ 0.02
EPSDT	Visits	$ 89,566	1,415	387	$ 63.29	$ 2.04	$ 115,895	1,858	602	$ 62.37	$ 3.13	$ 238	2	221	$ 116.04	$ 2.14
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 10,285	79	22	$ 130.63	$ 0.23	$ 15,207	117	38	$ 130.23	$ 0.41	$ 12	1	111	$ 11.42	$ 0.11
Lab/Radiology	Units	$ 195,334	9,633	2,636	$ 20.28	$ 4.45	$ 266,336	11,423	3,699	$ 23.32	$ 7.19	$ 6	4	445	$ 1.36	$ 0.05
Home Health	Visits	$ 519	6	2	$ 83.75	$ 0.01	$ 2,910	46	15	$ 62.81	$ 0.08	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 17,674	163	45	$ 108.17	$ 0.40	$ 52,938	392	127	$ 134.92	$ 1.43	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 36,793	1,471	403	$ 25.01	$ 0.84	$ 9,063	270	87	$ 33.58	$ 0.24	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 724	11	3	$ 65.78	$ 0.02	$ 303	7	2	$ 42.00	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 4,486	12	3	$ 376.61	$ 0.10	$ 2,377	23	7	$ 104.94	$ 0.06	$ -	-	-	$ -	$ -
Clinic	Claims	$ 4,019	64	17	$ 63.14	$ 0.09	$ 3,205	51	17	$ 62.58	$ 0.09	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 77,640	1,236	338	$ 62.82	$ 1.77	$ 46,676	715	232	$ 65.29	$ 1.26	$ -	-	-	$ -	$ -
Other	Units	$ 21,826	63	17	$ 348.61	$ 0.50	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 985,953	28,873	7,901	$ 34.15	$ 22.48	$ 1,512,177	29,220	9,462	$ 51.75	$ 40.81	$ 1,049	58	6,270	$ 18.09	$ 9.45
Emergency Room	Visits	$ 728,713	4,691	1,284	$ 155.33	$ 16.62	$ 569,670	3,468	1,123	$ 164.26	$ 15.37	$ 103	1	111	$ 100.00	$ 0.92
Basic Behavioral Health	Claims	$ 50,375	490	134	$ 102.83	$ 1.15	$ 71,046	700	227	$ 101.55	$ 1.92	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 7,412	2,930	802	$ 2.53	$ 0.17	$ 5,991	2,368	767	$ 2.53	$ 0.16	$ -	-	-	$ -	$ -
Total		**$ 4,141,913**	**71,290**	**19,508**	**$ 58.10**	**$ 94.45**	**$ 4,578,038**	**67,777**	**21,949**	**$ 67.55**	**$ 123.54**	**$ 1,627**	**74**	**8,045**	**$ 21.86**	**$ 14.65**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	47,247	52,443	136

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 401,229	279	71	$ 1,439.15	$ 8.49	$ 344,387	230	53	$ 1,496.34	$ 6.57	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 479,950	3,648	927	$ 131.57	$ 10.16	$ 539,938	5,147	1,178	$ 104.91	$ 10.30	$ 109	1	91	$ 106.49	$ 0.80
Primary Care Physician	Visits	$ 602,859	8,296	2,107	$ 72.67	$ 12.76	$ 719,105	9,980	2,284	$ 72.06	$ 13.71	$ 215	7	633	$ 29.95	$ 1.58
Specialty Care Physician	Visits	$ 465,905	4,476	1,137	$ 104.10	$ 9.86	$ 504,540	4,882	1,117	$ 103.35	$ 9.62	$ 136	6	542	$ 22.08	$ 1.00
FQHC/RHC	Visits	$ 311,379	4,495	1,142	$ 69.27	$ 6.59	$ 195,776	2,307	528	$ 84.87	$ 3.73	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 112,147	1,239	315	$ 90.49	$ 2.37	$ 295,796	3,490	799	$ 84.76	$ 5.64	$ 378	7	633	$ 52.69	$ 2.78
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 6,431	55	14	$ 117.44	$ 0.14	$ 19,350	204	47	$ 94.93	$ 0.37	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 209,614	8,106	2,059	$ 25.86	$ 4.44	$ 416,790	15,274	3,495	$ 27.29	$ 7.95	$ 79	16	1,454	$ 4.80	$ 0.58
Home Health	Visits	$ 136	1	0	$ 125.62	$ 0.00	$ 388	6	1	$ 62.81	$ 0.01	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 25,747	176	45	$ 146.45	$ 0.54	$ 84,281	740	169	$ 113.88	$ 1.61	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 42,765	387	98	$ 110.55	$ 0.91	$ 12,232	119	27	$ 102.48	$ 0.23	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,959	34	9	$ 58.29	$ 0.04	$ 2,712	81	19	$ 33.34	$ 0.05	$ -	-	-	$ -	$ -
DME [3]	Units	$ 13,793	370	94	$ 37.32	$ 0.29	$ 4,809	53	12	$ 91.57	$ 0.09	$ -	-	-	$ -	$ -
Clinic	Claims	$ 7,541	52	13	$ 144.70	$ 0.16	$ 3,489	23	5	$ 154.84	$ 0.07	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 45,818	678	172	$ 67.57	$ 0.97	$ 73,610	844	193	$ 87.21	$ 1.40	$ 77	2	181	$ 37.75	$ 0.57
Other	Units	$ 24,667	191	49	$ 128.89	$ 0.52	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,462,943	35,823	9,099	$ 40.84	$ 30.96	$ 3,139,874	40,955	9,371	$ 76.67	$ 59.87	$ 2,508	49	4,324	$ 51.19	$ 18.44
Emergency Room	Visits	$ 950,916	6,088	1,546	$ 156.19	$ 20.13	$ 880,568	6,166	1,411	$ 142.82	$ 16.79	$ 1,487	7	634	$ 207.02	$ 10.93
Basic Behavioral Health	Claims	$ 117,443	1,309	333	$ 89.70	$ 2.49	$ 187,253	1,577	361	$ 118.71	$ 3.57	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 8,310	3,285	834	$ 2.53	$ 0.18	$ 7,690	3,073	703	$ 2.50	$ 0.15	$ -	-	-	$ -	$ -
Total		**$ 5,291,553**	**78,988**	**20,062**	**$ 66.99**	**$ 112.00**	**$ 7,432,588**	**95,150**	**21,772**	**$ 78.11**	**$ 141.73**	**$ 4,989**	**96**	**8,490**	**$ 51.85**	**$ 36.69**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	73,853	73,656	107

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 613,938	341	55	$ 1,799.25	$ 8.31	$ 961,070	579	94	$ 1,659.60	$ 13.05	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 459,496	3,995	649	$ 115.01	$ 6.22	$ 564,246	5,827	949	$ 96.83	$ 7.66	$ 1,221	2	230	$ 595.03	$ 11.41
Primary Care Physician	Visits	$ 588,844	8,530	1,386	$ 69.03	$ 7.97	$ 678,087	9,427	1,536	$ 71.93	$ 9.21	$ 98	5	574	$ 19.11	$ 0.91
Specialty Care Physician	Visits	$ 492,842	4,191	681	$ 117.60	$ 6.67	$ 544,565	4,647	757	$ 117.18	$ 7.39	$ 523	1	115	$ 510.21	$ 4.88
FQHC/RHC	Visits	$ 93,044	1,236	201	$ 75.28	$ 1.26	$ 50,343	635	103	$ 79.27	$ 0.68	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 143,696	1,913	311	$ 75.11	$ 1.95	$ 341,469	4,286	698	$ 79.68	$ 4.64	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,519	26	4	$ 133.89	$ 0.05	$ 15,942	162	26	$ 98.51	$ 0.22	$ 118	2	230	$ 57.72	$ 1.11
Lab/Radiology	Units	$ 149,223	6,937	1,127	$ 21.51	$ 2.02	$ 218,176	9,806	1,598	$ 22.25	$ 2.96	$ 100	5	577	$ 19.36	$ 0.93
Home Health	Visits	$ -	-	-	$ -	$ -	$ 1,164	19	3	$ 62.81	$ 0.02	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 22,323	127	21	$ 176.37	$ 0.30	$ 45,579	341	56	$ 133.47	$ 0.62	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 32,615	446	72	$ 73.16	$ 0.44	$ 8,030	101	16	$ 79.75	$ 0.11	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 812	2	0	$ 400.48	$ 0.01	$ 355	2	0	$ 172.18	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,342	4	1	$ 1,463.38	$ 0.09	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 5,696	45	7	$ 127.25	$ 0.08	$ 1,469	28	5	$ 53.13	$ 0.02	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 558	3	1	$ 175.48	$ 0.01	$ 752	1	0	$ 734.58	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 31,508	17	3	$ 1,821.51	$ 0.43	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,259,550	20,607	3,348	$ 61.12	$ 17.05	$ 2,352,237	24,718	4,027	$ 95.16	$ 31.94	$ 656	32	3,589	$ 20.50	$ 6.13
Emergency Room	Visits	$ 742,344	4,652	756	$ 159.56	$ 10.05	$ 750,553	4,432	722	$ 169.37	$ 10.19	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 71,915	814	132	$ 88.34	$ 0.97	$ 112,894	1,053	172	$ 107.21	$ 1.53	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 15,777	6,309	1,025	$ 2.50	$ 0.21	$ 16,103	6,365	1,037	$ 2.53	$ 0.22	$ -	-	-	$ -	$ -
Total		**$ 4,734,044**	**60,197**	**9,781**	**$ 78.64**	**$ 64.10**	**$ 6,663,034**	**72,427**	**11,800**	**$ 92.00**	**$ 90.46**	**$ 2,715**	**47**	**5,315**	**$ 57.29**	**$ 25.38**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	54,122	59,054	174

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 553,134	361	80	$ 1,532.03	$ 10.22	$ 326,629	252	51	$ 1,293.96	$ 5.53	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 192,461	1,586	352	$ 121.33	$ 3.56	$ 313,409	2,473	502	$ 126.74	$ 5.31	$ 205	-	-	$ -	$ 1.18
Primary Care Physician	Visits	$ 389,203	5,495	1,218	$ 70.82	$ 7.19	$ 479,628	6,005	1,220	$ 79.87	$ 8.12	$ 242	5	353	$ 47.29	$ 1.39
Specialty Care Physician	Visits	$ 378,304	2,829	627	$ 133.71	$ 6.99	$ 383,809	3,143	639	$ 122.13	$ 6.50	$ 681	6	424	$ 110.83	$ 3.91
FQHC/RHC	Visits	$ 205,288	2,649	587	$ 77.49	$ 3.79	$ 181,938	2,180	443	$ 83.47	$ 3.08	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 92,033	1,119	248	$ 82.28	$ 1.70	$ 224,097	2,416	491	$ 92.74	$ 3.79	$ 105	2	141	$ 51.39	$ 0.61
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 13,097	76	17	$ 172.88	$ 0.24	$ 16,581	115	23	$ 144.54	$ 0.28	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 78,279	3,061	679	$ 25.57	$ 1.45	$ 178,731	5,819	1,182	$ 30.72	$ 3.03	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ 1,618	34	7	$ 47.62	$ 0.03	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 21,919	146	32	$ 150.12	$ 0.41	$ 63,325	468	95	$ 135.27	$ 1.07	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 37,646	431	96	$ 87.29	$ 0.70	$ 14,480	190	39	$ 76.23	$ 0.25	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 906	12	3	$ 73.07	$ 0.02	$ 6,516	110	22	$ 59.15	$ 0.11	$ -	-	-	$ -	$ -
DME [3]	Units	$ 4,569	36	8	$ 126.33	$ 0.08	$ 12,587	116	24	$ 108.18	$ 0.21	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,326	46	10	$ 72.51	$ 0.06	$ 8,789	67	14	$ 132.01	$ 0.15	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 140	2	0	$ 67.03	$ 0.00	$ 363	1	0	$ 354.02	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 24,852	343	76	$ 72.45	$ 0.46	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,079,264	18,380	4,075	$ 58.72	$ 19.94	$ 2,183,166	23,824	4,841	$ 91.64	$ 36.97	$ 2,157	94	6,483	$ 22.94	$ 12.39
Emergency Room	Visits	$ 533,440	3,745	830	$ 142.45	$ 9.86	$ 546,769	3,827	778	$ 142.86	$ 9.26	$ 128	1	71	$ 125.00	$ 0.74
Basic Behavioral Health	Claims	$ 106,981	1,362	302	$ 78.57	$ 1.98	$ 118,872	1,186	241	$ 100.22	$ 2.01	$ 43	3	212	$ 13.83	$ 0.24
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 23,410	9,253	2,052	$ 2.53	$ 0.43	$ 18,441	7,289	1,481	$ 2.53	$ 0.31	$ -	-	-	$ -	$ -
Total		**$ 3,738,252**	**50,932**	**11,293**	**$ 73.40**	**$ 69.07**	**$ 5,079,749**	**59,515**	**12,094**	**$ 85.35**	**$ 86.02**	**$ 3,561**	**111**	**7,684**	**$ 31.96**	**$ 20.47**

Notes:
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- Inpatient Hospital: IP Acute Detox
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Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	34,453	38,757	84

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 93,893	78	27	$ 1,200.59	$ 2.73	$ 147,148	120	37	$ 1,227.77	$ 3.80	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 231,578	1,771	617	$ 130.79	$ 6.72	$ 281,847	2,266	701	$ 124.41	$ 7.27	$ 41	1	147	$ 39.86	$ 0.49
Primary Care Physician	Visits	$ 208,146	3,050	1,062	$ 68.25	$ 6.04	$ 359,850	4,992	1,546	$ 72.08	$ 9.28	$ 147	4	585	$ 35.97	$ 1.75
Specialty Care Physician	Visits	$ 223,873	1,980	690	$ 113.08	$ 6.50	$ 280,222	2,640	817	$ 106.16	$ 7.23	$ 43	2	293	$ 20.98	$ 0.51
FQHC/RHC	Visits	$ 285,305	3,890	1,355	$ 73.34	$ 8.28	$ 199,986	2,261	700	$ 88.46	$ 5.16	$ 31	1	146	$ 30.00	$ 0.37
EPSDT	Visits	$ 58,775	484	169	$ 121.41	$ 1.71	$ 144,742	1,877	581	$ 77.13	$ 3.73	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,572	40	14	$ 115.73	$ 0.13	$ 16,140	123	38	$ 131.31	$ 0.42	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 43,944	1,726	601	$ 25.46	$ 1.28	$ 86,414	3,572	1,106	$ 24.19	$ 2.23	$ 9	1	147	$ 9.12	$ 0.11
Home Health	Visits	$ 335	7	3	$ 46.69	$ 0.01	$ 582	9	3	$ 62.81	$ 0.02	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 13,792	81	28	$ 169.53	$ 0.40	$ 41,258	316	98	$ 130.75	$ 1.06	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 25,938	251	87	$ 103.53	$ 0.75	$ 8,898	42	13	$ 214.31	$ 0.23	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 160	2	1	$ 77.36	$ 0.00	$ 3,089	73	23	$ 42.25	$ 0.08	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5,564	161	56	$ 34.56	$ 0.16	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,557	28	10	$ 127.37	$ 0.10	$ 6,688	38	12	$ 176.46	$ 0.17	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 95	3	1	$ 29.79	$ 0.00	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 12,454	3	1	$ 4,040.97	$ 0.36	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 882,822	13,658	4,757	$ 64.64	$ 25.62	$ 1,410,819	17,581	5,443	$ 80.25	$ 36.40	$ 1,020	36	5,143	$ 28.33	$ 12.14
Emergency Room	Visits	$ 515,133	3,404	1,186	$ 151.34	$ 14.95	$ 527,112	3,806	1,178	$ 138.51	$ 13.60	$ 205	2	293	$ 100.00	$ 2.44
Basic Behavioral Health	Claims	$ 107,746	1,025	357	$ 105.10	$ 3.13	$ 108,037	1,022	317	$ 105.69	$ 2.79	$ 31	1	146	$ 30.00	$ 0.37
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 2,717,681**	**31,641**	**11,021**	**$ 85.89**	**$ 78.88**	**$ 3,622,831**	**40,736**	**12,613**	**$ 88.94**	**$ 93.48**	**$ 1,527**	**48**	**6,900**	**$ 31.61**	**$ 18.18**

Notes:
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- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	60,792	54,001	217

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 284,040	242	48	$ 1,174.53	$ 4.67	$ 257,097	245	54	$ 1,049.37	$ 4.76	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 276,472	2,335	461	$ 118.40	$ 4.55	$ 379,585	2,394	532	$ 158.57	$ 7.03	$ 1,316	1	57	$ 1,282.91	$ 6.07
Primary Care Physician	Visits	$ 462,048	6,852	1,353	$ 67.43	$ 7.60	$ 470,760	5,953	1,323	$ 79.08	$ 8.72	$ 391	17	963	$ 22.44	$ 1.80
Specialty Care Physician	Visits	$ 419,294	3,180	628	$ 131.84	$ 6.90	$ 395,512	2,958	657	$ 133.70	$ 7.32	$ 1,311	12	680	$ 106.63	$ 6.04
FQHC/RHC	Visits	$ 170,675	2,256	445	$ 75.64	$ 2.81	$ 112,040	1,262	280	$ 88.78	$ 2.07	$ 98	2	113	$ 47.78	$ 0.45
EPSDT	Visits	$ 133,335	1,312	259	$ 101.63	$ 2.19	$ 218,965	2,265	503	$ 96.69	$ 4.05	$ 160	1	57	$ 156.40	$ 0.74
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 23,276	151	30	$ 153.85	$ 0.38	$ 28,109	199	44	$ 141.45	$ 0.52	$ 88	1	57	$ 86.40	$ 0.41
Lab/Radiology	Units	$ 104,884	3,266	645	$ 32.11	$ 1.73	$ 156,750	5,498	1,222	$ 28.51	$ 2.90	$ 63	6	342	$ 10.22	$ 0.29
Home Health	Visits	$ 1,083	7	1	$ 145.25	$ 0.02	$ 1,927	33	7	$ 58.49	$ 0.04	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 31,842	234	46	$ 135.89	$ 0.52	$ 54,236	464	103	$ 116.89	$ 1.00	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 51,846	481	95	$ 107.82	$ 0.85	$ 13,309	133	30	$ 100.17	$ 0.25	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 8,497	427	84	$ 19.88	$ 0.14	$ 783	3	1	$ 253.56	$ 0.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 9,307	97	19	$ 96.06	$ 0.15	$ 6,921	55	12	$ 125.12	$ 0.13	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 93	-	-	$ -	$ 0.00	$ 174	-	-	$ -	$ 0.00	$ -	-	-	$ -	$ -
Other	Units	$ 33,452	195	38	$ 171.58	$ 0.55	$ 998	39	9	$ 25.50	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,075,224	29,216	5,767	$ 71.03	$ 34.14	$ 2,682,062	29,840	6,631	$ 89.88	$ 49.67	$ 1,789	65	3,594	$ 27.52	$ 8.24
Emergency Room	Visits	$ 791,541	5,733	1,132	$ 138.08	$ 13.02	$ 594,823	4,403	978	$ 135.10	$ 11.02	$ 680	4	227	$ 165.68	$ 3.13
Basic Behavioral Health	Claims	$ 217,893	2,565	506	$ 84.95	$ 3.58	$ 222,191	2,591	576	$ 85.74	$ 4.11	$ 31	1	57	$ 30.00	$ 0.14
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 5,094,803**	**58,551**	**11,558**	**$ 87.01**	**$ 83.81**	**$ 5,596,242**	**58,336**	**12,963**	**$ 95.93**	**$ 103.63**	**$ 5,927**	**111**	**6,146**	**$ 53.33**	**$ 27.31**

Notes:
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	19,921	34,376	28

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 147,785	126	76	$ 1,176.93	$ 7.42	$ 215,704	178	62	$ 1,210.57	$ 6.27	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 139,591	835	503	$ 167.15	$ 7.01	$ 335,441	1,534	535	$ 218.68	$ 9.76	$ 933	4	1,759	$ 227.43	$ 33.34
Primary Care Physician	Visits	$ 149,115	1,830	1,102	$ 81.47	$ 7.49	$ 315,338	3,605	1,258	$ 87.48	$ 9.17	$ 449	2	878	$ 219.14	$ 16.03
Specialty Care Physician	Visits	$ 136,789	944	569	$ 144.88	$ 6.87	$ 231,662	1,786	624	$ 129.68	$ 6.74	$ 85	1	439	$ 83.35	$ 3.05
FQHC/RHC	Visits	$ 88,823	1,120	675	$ 79.32	$ 4.46	$ 70,836	788	275	$ 89.93	$ 2.06	$ 61	5	2,195	$ 12.00	$ 2.19
EPSDT	Visits	$ 44,274	616	371	$ 71.82	$ 2.22	$ 173,483	1,916	669	$ 90.52	$ 5.05	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 5,548	34	21	$ 161.42	$ 0.28	$ 13,026	119	41	$ 109.63	$ 0.38	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 41,147	1,444	870	$ 28.49	$ 2.07	$ 148,558	4,447	1,552	$ 33.40	$ 4.32	$ 37	7	3,089	$ 5.08	$ 1.31
Home Health	Visits	$ 2,025	14	8	$ 148.16	$ 0.10	$ 1,358	22	8	$ 62.81	$ 0.04	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 20,019	96	58	$ 208.91	$ 1.00	$ 49,409	332	116	$ 148.75	$ 1.44	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 31,923	236	142	$ 135.25	$ 1.60	$ 6,723	72	25	$ 93.87	$ 0.20	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 65	2	1	$ 31.65	$ 0.00	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 2,049	3	2	$ 630.36	$ 0.10	$ 3,325	31	11	$ 107.65	$ 0.10	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,966	24	14	$ 168.59	$ 0.20	$ 3,058	40	14	$ 76.55	$ 0.09	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 176	4	3	$ 39.81	$ 0.01	$ 377	5	2	$ 73.61	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 9,106	39	23	$ 234.52	$ 0.46	$ 999	43	15	$ 23.09	$ 0.03	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 529,691	7,842	4,724	$ 67.55	$ 26.59	$ 2,536,637	19,634	6,854	$ 129.20	$ 73.79	$ 3,058	50	21,429	$ 61.17	$ 109.23
Emergency Room	Visits	$ 260,796	1,737	1,046	$ 150.15	$ 13.09	$ 370,162	2,378	830	$ 155.64	$ 10.77	$ 1,016	4	1,759	$ 247.48	$ 36.28
Basic Behavioral Health	Claims	$ 39,751	518	312	$ 76.71	$ 2.00	$ 125,857	1,439	502	$ 87.45	$ 3.66	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,652,640**	**17,464**	**10,520**	**$ 94.63**	**$ 82.96**	**$ 4,601,952**	**38,369**	**13,394**	**$ 119.94**	**$ 133.87**	**$ 5,640**	**74**	**31,547**	**$ 76.62**	**$ 201.43**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	37,833	23,343	63

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 434,691	340	108	$ 1,279.36	$ 11.49	$ 118,145	123	63	$ 960.28	$ 5.06	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 240,061	1,340	425	$ 179.21	$ 6.35	$ 195,331	1,060	545	$ 184.29	$ 8.37	$ 126	-	-	$ -	$ 2.00
Primary Care Physician	Visits	$ 248,411	3,426	1,087	$ 72.52	$ 6.57	$ 149,741	1,851	952	$ 80.90	$ 6.41	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 293,332	2,161	685	$ 135.74	$ 7.75	$ 177,548	1,165	599	$ 152.45	$ 7.61	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 299,173	4,843	1,536	$ 61.78	$ 7.91	$ 179,485	2,228	1,145	$ 80.56	$ 7.69	$ 194	8	1,561	$ 23.69	$ 3.08
EPSDT	Visits	$ 83,926	823	261	$ 102.03	$ 2.22	$ 63,617	848	436	$ 75.01	$ 2.73	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 12,429	102	32	$ 122.35	$ 0.33	$ 12,493	96	49	$ 129.75	$ 0.54	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 83,172	3,293	1,044	$ 25.26	$ 2.20	$ 75,502	2,644	1,359	$ 28.55	$ 3.23	$ 23	3	588	$ 7.30	$ 0.36
Home Health	Visits	$ 4,032	15	5	$ 268.29	$ 0.11	$ 1,824	31	16	$ 59.04	$ 0.08	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 27,336	157	50	$ 174.19	$ 0.72	$ 31,613	252	130	$ 125.34	$ 1.35	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 44,745	360	114	$ 124.46	$ 1.18	$ 2,544	28	14	$ 90.76	$ 0.11	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 6,383	90	29	$ 70.54	$ 0.17	$ 6,831	176	91	$ 38.80	$ 0.29	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,457	4	1	$ 797.64	$ 0.09	$ 625	4	2	$ 151.63	$ 0.03	$ -	-	-	$ -	$ -
Clinic	Claims	$ 8,302	43	14	$ 194.45	$ 0.22	$ 1,461	20	11	$ 71.33	$ 0.06	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 284	5	2	$ 53.42	$ 0.01	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 18,339	77	24	$ 238.19	$ 0.48	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 870,236	17,079	5,417	$ 50.95	$ 23.00	$ 892,909	11,216	5,766	$ 79.61	$ 38.25	$ 774	32	6,095	$ 24.18	$ 12.28
Emergency Room	Visits	$ 560,904	3,428	1,087	$ 163.61	$ 14.83	$ 371,467	1,997	1,026	$ 186.04	$ 15.91	$ 142	2	391	$ 69.41	$ 2.26
Basic Behavioral Health	Claims	$ 119,506	1,154	366	$ 103.54	$ 3.16	$ 75,588	785	403	$ 96.34	$ 3.24	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ 3,680	1,455	748	$ 2.53	$ 0.16	$ -	-	-	$ -	$ -
Total		**$ 3,358,720**	**38,738**	**12,287**	**$ 86.70**	**$ 88.78**	**$ 2,360,404**	**25,979**	**13,355**	**$ 90.86**	**$ 101.12**	**$ 1,259**	**45**	**8,635**	**$ 27.77**	**$ 19.98**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	52,172	46,906	75

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 249,007	253	58	$ 984.43	$ 4.77	$ 195,017	169	43	$ 1,156.43	$ 4.16	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 300,654	2,269	522	$ 132.53	$ 5.76	$ 261,956	2,058	527	$ 127.27	$ 5.58	$ 151	2	328	$ 73.57	$ 2.01
Primary Care Physician	Visits	$ 274,458	4,170	959	$ 65.82	$ 5.26	$ 221,303	2,996	766	$ 73.86	$ 4.72	$ 26	1	164	$ 25.00	$ 0.34
Specialty Care Physician	Visits	$ 221,765	1,753	403	$ 126.48	$ 4.25	$ 177,230	1,614	413	$ 109.79	$ 3.78	$ 665	3	492	$ 216.32	$ 8.86
FQHC/RHC	Visits	$ 217,616	2,998	690	$ 72.58	$ 4.17	$ 252,770	2,720	696	$ 92.95	$ 5.39	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 78,710	701	161	$ 112.20	$ 1.51	$ 125,384	1,606	411	$ 78.07	$ 2.67	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 13,362	88	20	$ 152.47	$ 0.26	$ 12,514	96	25	$ 129.97	$ 0.27	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 74,811	3,293	757	$ 22.72	$ 1.43	$ 96,648	4,015	1,027	$ 24.07	$ 2.06	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,376	23	5	$ 60.52	$ 0.03	$ 1,940	35	9	$ 55.42	$ 0.04	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 19,282	109	25	$ 176.75	$ 0.37	$ 39,374	254	65	$ 154.83	$ 0.84	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 26,765	793	182	$ 33.76	$ 0.51	$ 3,842	107	27	$ 35.94	$ 0.08	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 6,519	88	20	$ 73.85	$ 0.12	$ 5,055	127	32	$ 39.91	$ 0.11	$ -	-	-	$ -	$ -
DME [3]	Units	$ 4,117	5	1	$ 760.01	$ 0.08	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,711	53	12	$ 69.64	$ 0.07	$ 3,087	43	11	$ 71.77	$ 0.07	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 51	-	-	$ -	$ 0.00	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 24,463	106	24	$ 230.78	$ 0.47	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,065,055	16,991	3,908	$ 62.68	$ 20.41	$ 1,456,690	16,678	4,267	$ 87.34	$ 31.06	$ 324	15	2,400	$ 21.57	$ 4.31
Emergency Room	Visits	$ 636,349	4,367	1,004	$ 145.73	$ 12.20	$ 539,222	3,748	959	$ 143.86	$ 11.50	$ 162	1	164	$ 158.34	$ 2.17
Basic Behavioral Health	Claims	$ 72,447	842	194	$ 86.06	$ 1.39	$ 59,999	730	187	$ 82.15	$ 1.28	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 3,290,516**	**38,902**	**8,948**	**$ 84.59**	**$ 63.07**	**$ 3,452,031**	**36,996**	**9,465**	**$ 93.31**	**$ 73.59**	**$ 1,327**	**22**	**3,548**	**$ 59.85**	**$ 17.70**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	43,022	33,960	76

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 330,974	258	72	$ 1,280.74	$ 7.69	$ 178,446	145	51	$ 1,228.08	$ 5.25	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 297,243	1,734	484	$ 171.46	$ 6.91	$ 255,876	1,750	619	$ 146.18	$ 7.53	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 242,105	3,596	1,003	$ 67.32	$ 5.63	$ 193,154	2,691	951	$ 71.78	$ 5.69	$ 15	1	162	$ 15.00	$ 0.20
Specialty Care Physician	Visits	$ 290,134	2,032	567	$ 142.78	$ 6.74	$ 200,200	1,493	528	$ 134.05	$ 5.90	$ 17	1	162	$ 16.40	$ 0.22
FQHC/RHC	Visits	$ 384,148	5,043	1,407	$ 76.17	$ 8.93	$ 420,598	4,341	1,534	$ 96.89	$ 12.39	$ 15	4	647	$ 3.75	$ 0.20
EPSDT	Visits	$ 66,592	1,013	282	$ 65.76	$ 1.55	$ 94,828	1,300	459	$ 72.95	$ 2.79	$ 35	-	-	$ -	$ 0.46
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 13,100	90	25	$ 144.99	$ 0.30	$ 13,009	106	37	$ 123.30	$ 0.38	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 92,660	4,299	1,199	$ 21.55	$ 2.15	$ 104,042	3,936	1,391	$ 26.43	$ 3.06	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 18,928	150	42	$ 126.61	$ 0.44	$ 37,344	219	77	$ 170.51	$ 1.10	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 41,001	480	134	$ 85.49	$ 0.95	$ 6,083	110	39	$ 55.29	$ 0.18	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5,286	183	51	$ 28.95	$ 0.12	$ 8,120	63	22	$ 129.28	$ 0.24	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,843	60	17	$ 64.24	$ 0.09	$ 3,539	43	15	$ 82.27	$ 0.10	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 118	1	0	$ 105.88	$ 0.00	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 20,186	142	40	$ 142.40	$ 0.47	$ 155	6	2	$ 25.11	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 767,425	16,841	4,697	$ 45.57	$ 17.84	$ 1,043,274	15,710	5,551	$ 66.41	$ 30.72	$ 234	15	2,368	$ 15.57	$ 3.07
Emergency Room	Visits	$ 573,859	3,365	938	$ 170.56	$ 13.34	$ 440,055	2,393	845	$ 183.91	$ 12.96	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 52,007	570	159	$ 91.18	$ 1.21	$ 69,448	731	258	$ 94.96	$ 2.04	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 4,157	1,643	458	$ 2.53	$ 0.10	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 3,203,768**	**41,498**	**11,575**	**$ 77.20**	**$ 74.47**	**$ 3,068,171**	**35,038**	**12,381**	**$ 87.57**	**$ 90.35**	**$ 316**	**21**	**3,339**	**$ 14.95**	**$ 4.16**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	14-18 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	46,508	50,354	99

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 185,019	159	41	$ 1,163.29	$ 3.98	$ 329,607	226	54	$ 1,459.01	$ 6.55	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 327,459	2,690	694	$ 121.75	$ 7.04	$ 504,590	3,698	881	$ 136.45	$ 10.02	$ 385	3	373	$ 125.12	$ 3.89
Primary Care Physician	Visits	$ 417,486	5,756	1,485	$ 72.53	$ 8.98	$ 519,014	7,013	1,671	$ 74.00	$ 10.31	$ 383	9	1,117	$ 41.52	$ 3.87
Specialty Care Physician	Visits	$ 377,028	3,133	808	$ 120.36	$ 8.11	$ 467,228	3,575	852	$ 130.70	$ 9.28	$ 254	7	869	$ 35.36	$ 2.56
FQHC/RHC	Visits	$ 152,509	2,150	555	$ 70.92	$ 3.28	$ 78,601	975	232	$ 80.61	$ 1.56	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 80,529	833	215	$ 96.65	$ 1.73	$ 277,848	2,799	667	$ 99.25	$ 5.52	$ 159	5	621	$ 31.07	$ 1.61
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,524	37	10	$ 121.12	$ 0.10	$ 18,508	182	43	$ 101.51	$ 0.37	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 83,845	3,154	814	$ 26.59	$ 1.80	$ 186,143	7,146	1,703	$ 26.05	$ 3.70	$ 23	5	624	$ 4.51	$ 0.23
Home Health	Visits	$ 169	3	1	$ 54.43	$ 0.00	$ 1,035	16	4	$ 62.81	$ 0.02	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 25,702	148	38	$ 173.16	$ 0.55	$ 57,587	430	102	$ 134.01	$ 1.14	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 37,387	372	96	$ 100.53	$ 0.80	$ 14,091	95	23	$ 147.56	$ 0.28	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 3,373	77	20	$ 43.58	$ 0.07	$ 1,735	46	11	$ 37.44	$ 0.03	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5,715	92	24	$ 61.92	$ 0.12	$ 8,300	76	18	$ 108.93	$ 0.16	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,569	19	5	$ 186.57	$ 0.08	$ 1,523	11	3	$ 135.16	$ 0.03	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 243	1	0	$ 225.85	$ 0.01	$ 985	4	1	$ 240.39	$ 0.02	$ -	-	-	$ -	$ -
Other	Units	$ 19,827	75	19	$ 265.41	$ 0.43	$ 383	23	5	$ 16.89	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 1,319,337	22,083	5,698	$ 59.74	$ 28.37	$ 2,546,827	24,989	5,955	$ 101.92	$ 50.58	$ 770	26	3,152	$ 29.60	$ 7.77
Emergency Room	Visits	$ 610,693	4,039	1,042	$ 151.19	$ 13.13	$ 614,546	4,096	976	$ 150.04	$ 12.20	$ 1,251	2	249	$ 609.84	$ 12.64
Basic Behavioral Health	Claims	$ 126,771	1,403	362	$ 90.37	$ 2.73	$ 166,586	1,648	393	$ 101.08	$ 3.31	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 13,070	1	0	$ 11,928.60	$ 0.28	$ 3,417	1	0	$ 3,221.57	$ 0.07	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 6,233	2,464	636	$ 2.53	$ 0.13	$ 7,546	2,983	711	$ 2.53	$ 0.15	$ -	-	-	$ -	$ -
Total		**$ 3,800,487**	**48,690**	**12,563**	**$ 78.06**	**$ 81.72**	**$ 5,806,097**	**60,034**	**14,307**	**$ 96.71**	**$ 115.31**	**$ 3,225**	**58**	**7,005**	**$ 55.80**	**$ 32.57**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	136,090	99,515	48

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 3,253,582	2,637	233	$ 1,233.87	$ 23.91	$ 2,155,156	1,624	196	$ 1,327.23	$ 21.66	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 2,847,166	24,689	2,177	$ 115.32	$ 20.92	$ 2,374,369	21,551	2,599	$ 110.17	$ 23.86	$ 1,067	2	513	$ 519.83	$ 22.22
Primary Care Physician	Visits	$ 1,907,271	21,083	1,859	$ 90.47	$ 14.01	$ 1,232,353	14,071	1,697	$ 87.58	$ 12.38	$ 41	1	256	$ 40.00	$ 0.85
Specialty Care Physician	Visits	$ 1,669,089	11,466	1,011	$ 145.57	$ 12.26	$ 1,044,830	8,377	1,010	$ 124.73	$ 10.50	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 443,487	5,568	491	$ 79.65	$ 3.26	$ 316,659	2,881	347	$ 109.90	$ 3.18	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 27,694	180	16	$ 153.57	$ 0.20	$ 16,302	98	12	$ 165.78	$ 0.16	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 38,942	313	28	$ 124.34	$ 0.29	$ 73,408	816	98	$ 89.92	$ 0.74	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,338,505	58,995	5,202	$ 22.69	$ 9.84	$ 1,831,521	70,900	8,549	$ 25.83	$ 18.40	$ 27	1	257	$ 26.34	$ 0.57
Home Health	Visits	$ 29,144	242	21	$ 120.65	$ 0.21	$ 12,251	197	24	$ 62.29	$ 0.12	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 105,512	707	62	$ 149.28	$ 0.78	$ 254,885	1,967	237	$ 129.58	$ 2.56	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 336,950	7,772	685	$ 43.36	$ 2.48	$ 31,256	718	87	$ 43.52	$ 0.31	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 4,843	-	-	$ -	$ 0.04	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 96,844	10,746	948	$ 9.01	$ 0.71	$ 68,946	7,757	935	$ 8.89	$ 0.69	$ -	-	-	$ -	$ -
Clinic	Claims	$ 33,472	376	33	$ 89.08	$ 0.25	$ 27,025	218	26	$ 123.87	$ 0.27	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 278,304	2,106	186	$ 132.17	$ 2.05	$ 244,769	1,358	164	$ 180.21	$ 2.46	$ 36	1	256	$ 35.00	$ 0.75
Other	Units	$ 155,902	3,112	274	$ 50.09	$ 1.15	$ 394	27	3	$ 14.71	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 6,757,241	160,925	14,190	$ 41.99	$ 49.65	$ 7,515,804	113,187	13,649	$ 66.40	$ 75.52	$ 908	46	11,500	$ 19.75	$ 18.93
Emergency Room	Visits	$ 4,528,032	28,214	2,488	$ 160.49	$ 33.27	$ 2,973,472	18,250	2,201	$ 162.93	$ 29.88	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 182,120	1,946	172	$ 93.60	$ 1.34	$ 166,774	1,499	181	$ 111.29	$ 1.68	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 489	1	0	$ 425.49	$ 0.00	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 24,034,588**	**341,077**	**30,075**	**$ 70.47**	**$ 176.61**	**$ 20,340,173**	**265,496**	**32,015**	**$ 76.61**	**$ 204.39**	**$ 2,079**	**51**	**12,783**	**$ 40.66**	**$ 43.32**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	65,473	65,299	266

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,879,673	1,606	294	$ 1,170.31	$ 28.71	$ 1,234,571	1,063	195	$ 1,161.69	$ 18.91	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,639,069	11,300	2,071	$ 145.05	$ 25.03	$ 1,958,438	13,979	2,569	$ 140.10	$ 29.99	$ 1,464	6	278	$ 237.88	$ 5.51
Primary Care Physician	Visits	$ 994,263	11,715	2,147	$ 84.87	$ 15.19	$ 850,374	9,026	1,659	$ 94.21	$ 13.02	$ 448	4	185	$ 109.28	$ 1.68
Specialty Care Physician	Visits	$ 764,134	4,668	856	$ 163.69	$ 11.67	$ 550,731	4,057	746	$ 135.74	$ 8.43	$ 314	8	370	$ 38.32	$ 1.18
FQHC/RHC	Visits	$ 473,225	6,230	1,142	$ 75.95	$ 7.23	$ 311,389	3,053	561	$ 101.98	$ 4.77	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 6,080	73	13	$ 83.86	$ 0.09	$ 6,680	75	14	$ 89.34	$ 0.10	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 86,067	489	90	$ 176.12	$ 1.31	$ 95,025	636	117	$ 149.39	$ 1.46	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 579,676	22,784	4,176	$ 25.44	$ 8.85	$ 1,589,024	54,953	10,099	$ 28.92	$ 24.33	$ 2,748	91	4,088	$ 30.33	$ 10.33
Home Health	Visits	$ 13,165	138	25	$ 95.15	$ 0.20	$ 12,689	205	38	$ 61.93	$ 0.19	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 140,236	917	168	$ 152.99	$ 2.14	$ 317,724	2,359	434	$ 134.67	$ 4.87	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 317,242	4,288	786	$ 73.99	$ 4.85	$ 57,060	1,880	345	$ 30.35	$ 0.87	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 4,328	13	2	$ 323.83	$ 0.07	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 39,009	4,118	755	$ 9.47	$ 0.60	$ 52,806	8,391	1,542	$ 6.29	$ 0.81	$ -	-	-	$ -	$ -
Clinic	Claims	$ 28,838	191	35	$ 151.01	$ 0.44	$ 5,510	46	8	$ 119.55	$ 0.08	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 100,395	711	130	$ 141.30	$ 1.53	$ 212,616	703	129	$ 302.58	$ 3.26	$ 2	-	-	$ -	$ 0.01
Other	Units	$ 93,946	1,920	352	$ 48.93	$ 1.43	$ 103	5	1	$ 19.96	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,179,774	92,066	16,874	$ 45.40	$ 63.84	$ 4,954,375	78,966	14,512	$ 62.74	$ 75.87	$ 7,410	204	9,203	$ 36.32	$ 27.86
Emergency Room	Visits	$ 2,830,968	17,695	3,243	$ 159.99	$ 43.24	$ 2,496,008	15,310	2,813	$ 163.03	$ 38.22	$ 1,021	11	509	$ 90.43	$ 3.84
Basic Behavioral Health	Claims	$ 169,308	1,796	329	$ 94.29	$ 2.59	$ 108,200	962	177	$ 112.50	$ 1.66	$ 51	1	46	$ 50.00	$ 0.19
Hospice [2]	Admits	$ 6,964	2	0	$ 3,283.19	$ 0.11	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 14,346,361**	**182,718**	**33,489**	**$ 78.52**	**$ 219.12**	**$ 14,813,324**	**195,669**	**35,958**	**$ 75.71**	**$ 226.85**	**$ 13,458**	**325**	**14,678**	**$ 41.36**	**$ 50.60**

Notes:
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- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	48,150	47,207	70

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,042,143	988	246	$ 1,055.09	$ 21.64	$ 972,520	934	238	$ 1,040.79	$ 20.60	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,361,783	8,642	2,154	$ 157.58	$ 28.28	$ 1,300,946	9,344	2,375	$ 139.22	$ 27.56	$ 1,440	-	-	$ -	$ 20.58
Primary Care Physician	Visits	$ 692,916	7,083	1,765	$ 97.83	$ 14.39	$ 513,132	5,548	1,410	$ 92.50	$ 10.87	$ 77	2	351	$ 37.49	$ 1.10
Specialty Care Physician	Visits	$ 600,041	4,193	1,045	$ 143.12	$ 12.46	$ 506,456	4,065	1,033	$ 124.58	$ 10.73	$ 61	3	527	$ 20.00	$ 0.88
FQHC/RHC	Visits	$ 773,946	10,833	2,700	$ 71.44	$ 16.07	$ 481,857	4,994	1,270	$ 96.48	$ 10.21	$ 516	5	878	$ 100.77	$ 7.37
EPSDT	Visits	$ 19,179	138	34	$ 139.19	$ 0.40	$ 10,250	88	22	$ 116.36	$ 0.22	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 48,501	330	82	$ 146.80	$ 1.01	$ 69,416	588	149	$ 118.06	$ 1.47	$ 885	1	176	$ 864.00	$ 12.64
Lab/Radiology	Units	$ 668,057	34,483	8,594	$ 19.37	$ 13.87	$ 1,411,682	63,842	16,229	$ 22.11	$ 29.90	$ 690	39	6,708	$ 17.63	$ 9.86
Home Health	Visits	$ 10,356	104	26	$ 99.67	$ 0.22	$ 14,836	246	63	$ 60.29	$ 0.31	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 49,580	362	90	$ 137.05	$ 1.03	$ 202,668	1,649	419	$ 122.88	$ 4.29	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 208,235	2,115	527	$ 98.47	$ 4.32	$ 35,649	336	85	$ 106.00	$ 0.76	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,272	-	-	$ -	$ 0.03	$ 69	1	0	$ 66.60	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 32,911	1,894	472	$ 17.37	$ 0.68	$ 39,329	3,202	814	$ 12.28	$ 0.83	$ -	-	-	$ -	$ -
Clinic	Claims	$ 11,888	118	29	$ 100.75	$ 0.25	$ 10,033	64	16	$ 157.99	$ 0.21	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 96,562	936	233	$ 103.20	$ 2.01	$ 129,994	855	217	$ 151.99	$ 2.75	$ -	-	-	$ -	$ -
Other	Units	$ 105,606	2,191	546	$ 48.21	$ 2.19	$ 47	2	1	$ 22.58	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,760,707	74,862	18,657	$ 36.88	$ 57.34	$ 3,703,371	64,304	16,346	$ 57.59	$ 78.45	$ 1,181	53	9,086	$ 22.27	$ 16.87
Emergency Room	Visits	$ 2,713,572	16,557	4,126	$ 163.90	$ 56.36	$ 2,139,003	13,897	3,533	$ 153.92	$ 45.31	$ 1,053	8	1,407	$ 128.23	$ 15.04
Basic Behavioral Health	Claims	$ 180,630	1,706	425	$ 105.85	$ 3.75	$ 140,691	1,233	313	$ 114.08	$ 2.98	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 11,377,885**	**167,533**	**41,753**	**$ 67.91**	**$ 236.30**	**$ 11,681,949**	**175,194**	**44,534**	**$ 66.68**	**$ 247.46**	**$ 5,903**	**112**	**19,132**	**$ 52.89**	**$ 84.32**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	74,701	59,363	87

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,186,521	1,327	213	$ 894.10	$ 15.88	$ 945,237	977	197	$ 967.66	$ 15.92	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,567,055	12,450	2,000	$ 125.87	$ 20.98	$ 1,414,819	10,858	2,195	$ 130.31	$ 23.83	$ 13	1	142	$ 12.74	$ 0.15
Primary Care Physician	Visits	$ 826,339	10,027	1,611	$ 82.41	$ 11.06	$ 809,501	7,550	1,526	$ 107.22	$ 13.64	$ 650	4	565	$ 158.61	$ 7.47
Specialty Care Physician	Visits	$ 976,422	5,450	876	$ 179.15	$ 13.07	$ 908,144	5,675	1,147	$ 160.04	$ 15.30	$ 394	14	1,978	$ 27.47	$ 4.53
FQHC/RHC	Visits	$ 841,333	10,340	1,661	$ 81.37	$ 11.26	$ 456,458	3,943	797	$ 115.78	$ 7.69	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 7,437	120	19	$ 62.06	$ 0.10	$ 20,338	210	42	$ 96.86	$ 0.34	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 92,016	637	102	$ 144.45	$ 1.23	$ 104,236	758	153	$ 137.52	$ 1.76	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 790,977	33,708	5,415	$ 23.47	$ 10.59	$ 1,225,147	42,872	8,666	$ 28.58	$ 20.64	$ 389	31	4,261	$ 12.58	$ 4.47
Home Health	Visits	$ 17,023	149	24	$ 113.96	$ 0.23	$ 10,872	202	41	$ 53.87	$ 0.18	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 151,542	1,263	203	$ 119.94	$ 2.03	$ 320,772	2,913	589	$ 110.13	$ 5.40	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 314,675	6,177	992	$ 50.94	$ 4.21	$ 36,055	634	128	$ 56.85	$ 0.61	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 104	-	-	$ -	$ 0.00	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 65,944	7,895	1,268	$ 8.35	$ 0.88	$ 68,760	4,614	933	$ 14.90	$ 1.16	$ -	-	-	$ -	$ -
Clinic	Claims	$ 61,801	447	72	$ 138.14	$ 0.83	$ 47,896	333	67	$ 143.88	$ 0.81	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 145,123	984	158	$ 147.46	$ 1.94	$ 156,984	677	137	$ 231.86	$ 2.64	$ -	-	-	$ -	$ -
Other	Units	$ 107,852	1,265	203	$ 85.28	$ 1.44	$ 257	10	2	$ 24.97	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,403,502	117,999	18,955	$ 37.32	$ 58.95	$ 4,320,290	85,533	17,290	$ 50.51	$ 72.78	$ 3,658	169	23,310	$ 21.64	$ 42.04
Emergency Room	Visits	$ 3,335,260	23,816	3,826	$ 140.04	$ 44.65	$ 2,370,921	17,487	3,535	$ 135.58	$ 39.94	$ 421	4	566	$ 102.63	$ 4.84
Basic Behavioral Health	Claims	$ 321,909	2,969	477	$ 108.44	$ 4.31	$ 143,302	1,588	321	$ 90.26	$ 2.41	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 1,597	1	0	$ 1,389.98	$ 0.02	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 15,214,431**	**237,025**	**38,076**	**$ 64.19**	**$ 203.67**	**$ 13,359,990**	**186,832**	**37,767**	**$ 71.51**	**$ 225.06**	**$ 5,524**	**223**	**30,822**	**$ 24.72**	**$ 63.50**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	30,804	27,885	16

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 778,352	819	319	$ 950.00	$ 25.27	$ 756,527	724	312	$ 1,044.35	$ 27.13	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 985,883	7,326	2,854	$ 134.57	$ 32.01	$ 925,310	6,730	2,896	$ 137.49	$ 33.18	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 386,331	4,369	1,702	$ 88.42	$ 12.54	$ 332,682	3,293	1,417	$ 101.02	$ 11.93	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 359,976	1,764	687	$ 204.08	$ 11.69	$ 302,759	2,010	865	$ 150.65	$ 10.86	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 364,033	3,602	1,403	$ 101.06	$ 11.82	$ 282,265	2,467	1,061	$ 114.44	$ 10.12	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 3,227	36	14	$ 89.59	$ 0.10	$ 8,493	38	16	$ 224.09	$ 0.30	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 55,283	294	114	$ 188.13	$ 1.79	$ 64,825	432	186	$ 149.97	$ 2.32	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 263,735	10,839	4,222	$ 24.33	$ 8.56	$ 357,997	13,138	5,654	$ 27.25	$ 12.84	$ 130	3	2,317	$ 42.03	$ 8.12
Home Health	Visits	$ 4,443	66	26	$ 67.08	$ 0.14	$ 5,090	90	39	$ 56.82	$ 0.18	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 60,465	505	197	$ 119.75	$ 1.96	$ 157,308	1,436	618	$ 109.58	$ 5.64	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 190,839	1,989	775	$ 95.92	$ 6.20	$ 23,484	361	155	$ 65.01	$ 0.84	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,403	3	1	$ 780.88	$ 0.08	$ 93	6	3	$ 15.00	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 61,718	6,252	2,435	$ 9.87	$ 2.00	$ 18,744	2,306	993	$ 8.13	$ 0.67	$ -	-	-	$ -	$ -
Clinic	Claims	$ 14,998	162	63	$ 92.52	$ 0.49	$ 2,982	71	30	$ 42.20	$ 0.11	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 76,889	335	130	$ 229.74	$ 2.50	$ 106,272	221	95	$ 480.33	$ 3.81	$ -	-	-	$ -	$ -
Other	Units	$ 37,331	409	159	$ 91.21	$ 1.21	$ 297	13	6	$ 22.16	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,113,317	49,916	19,445	$ 42.34	$ 68.61	$ 2,346,468	44,172	19,009	$ 53.12	$ 84.15	$ 184	10	7,500	$ 18.44	$ 11.52
Emergency Room	Visits	$ 1,643,136	10,048	3,914	$ 163.53	$ 53.34	$ 1,261,162	7,630	3,283	$ 165.30	$ 45.23	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 103,079	1,106	431	$ 93.17	$ 3.35	$ 69,879	805	346	$ 86.80	$ 2.51	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 7,505,438**	**99,842**	**38,895**	**$ 75.17**	**$ 243.65**	**$ 7,022,638**	**85,943**	**36,984**	**$ 81.71**	**$ 251.84**	**$ 314**	**13**	**9,817**	**$ 24.00**	**$ 19.64**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	41,572	20,332	51

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 965,667	1,020	294	$ 946.67	$ 23.23	$ 502,621	462	273	$ 1,086.92	$ 24.72	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,026,594	5,564	1,606	$ 184.50	$ 24.69	$ 539,783	3,056	1,803	$ 176.65	$ 26.55	$ 742	2	483	$ 361.61	$ 14.55
Primary Care Physician	Visits	$ 457,465	6,215	1,794	$ 73.61	$ 11.00	$ 210,815	2,579	1,522	$ 81.74	$ 10.37	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 556,452	2,951	852	$ 188.54	$ 13.39	$ 290,004	1,551	915	$ 187.00	$ 14.26	$ 113	1	241	$ 110.61	$ 2.22
FQHC/RHC	Visits	$ 578,652	8,972	2,590	$ 64.49	$ 13.92	$ 278,741	2,759	1,629	$ 101.01	$ 13.71	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 2,927	46	13	$ 64.31	$ 0.07	$ 2,429	43	25	$ 56.45	$ 0.12	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 54,868	410	118	$ 133.86	$ 1.32	$ 29,184	230	136	$ 126.63	$ 1.44	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 365,280	16,720	4,826	$ 21.85	$ 8.79	$ 272,372	11,414	6,737	$ 23.86	$ 13.40	$ 2	2	485	$ 0.75	$ 0.03
Home Health	Visits	$ 6,185	84	24	$ 73.70	$ 0.15	$ 4,048	71	42	$ 56.98	$ 0.20	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 90,872	718	207	$ 126.63	$ 2.19	$ 110,955	898	530	$ 123.58	$ 5.46	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 185,554	3,064	884	$ 60.56	$ 4.46	$ 24,923	266	157	$ 93.79	$ 1.23	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,277	5	1	$ 249.47	$ 0.03	$ 747	21	12	$ 36.25	$ 0.04	$ -	-	-	$ -	$ -
DME [3]	Units	$ 31,568	2,906	839	$ 10.86	$ 0.76	$ 12,464	1,126	665	$ 11.06	$ 0.61	$ -	-	-	$ -	$ -
Clinic	Claims	$ 16,883	143	41	$ 118.05	$ 0.41	$ 2,950	29	17	$ 102.85	$ 0.15	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 84,292	795	230	$ 105.97	$ 2.03	$ 61,661	372	219	$ 165.84	$ 3.03	$ -	-	-	$ -	$ -
Other	Units	$ 47,324	714	206	$ 66.28	$ 1.14	$ 47	2	1	$ 22.58	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,186,555	70,747	20,421	$ 30.91	$ 52.60	$ 1,423,761	32,452	19,153	$ 43.87	$ 70.03	$ 1,488	71	16,706	$ 20.96	$ 29.18
Emergency Room	Visits	$ 2,270,348	14,169	4,090	$ 160.24	$ 54.61	$ 921,228	5,674	3,349	$ 162.36	$ 45.31	$ 942	4	966	$ 229.44	$ 18.46
Basic Behavioral Health	Claims	$ 122,444	1,305	377	$ 93.80	$ 2.95	$ 73,759	633	374	$ 116.52	$ 3.63	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 9,051,207**	**136,548**	**39,415**	**$ 66.29**	**$ 217.72**	**$ 4,762,489**	**63,638**	**37,559**	**$ 74.84**	**$ 234.24**	**$ 3,287**	**80**	**18,880**	**$ 40.96**	**$ 64.44**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	64,114	44,481	32

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,394,181	1,383	259	$ 1,008.12	$ 21.75	$ 981,588	930	251	$ 1,055.29	$ 22.07	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,902,510	12,389	2,319	$ 153.57	$ 29.67	$ 1,246,665	7,812	2,108	$ 159.58	$ 28.03	$ 1,553	3	1,154	$ 504.53	$ 48.53
Primary Care Physician	Visits	$ 574,921	8,083	1,513	$ 71.13	$ 8.97	$ 399,126	5,457	1,472	$ 73.13	$ 8.97	$ 15	1	384	$ 15.00	$ 0.48
Specialty Care Physician	Visits	$ 937,439	5,115	957	$ 183.29	$ 14.62	$ 388,056	2,680	723	$ 144.82	$ 8.72	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 727,317	9,206	1,723	$ 79.01	$ 11.34	$ 496,340	4,583	1,236	$ 108.31	$ 11.16	$ 88	1	384	$ 85.43	$ 2.73
EPSDT	Visits	$ 4,066	72	13	$ 56.44	$ 0.06	$ 4,364	61	17	$ 71.01	$ 0.10	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 80,390	433	81	$ 185.64	$ 1.25	$ 58,829	369	99	$ 159.54	$ 1.32	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 472,969	20,327	3,804	$ 23.27	$ 7.38	$ 851,545	23,750	6,407	$ 35.86	$ 19.14	$ 308	6	2,317	$ 49.89	$ 9.63
Home Health	Visits	$ 14,362	198	37	$ 72.63	$ 0.22	$ 14,746	233	63	$ 63.37	$ 0.33	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 54,943	320	60	$ 171.57	$ 0.86	$ 151,264	928	250	$ 163.01	$ 3.40	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 196,169	3,794	710	$ 51.70	$ 3.06	$ 14,616	438	118	$ 33.37	$ 0.33	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 992	4	1	$ 241.02	$ 0.02	$ 128	4	1	$ 31.00	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 34,307	6,711	1,256	$ 5.11	$ 0.54	$ 32,847	11,461	3,092	$ 2.87	$ 0.74	$ -	-	-	$ -	$ -
Clinic	Claims	$ 42,446	262	49	$ 162.10	$ 0.66	$ 3,070	55	15	$ 55.50	$ 0.07	$ 290	1	384	$ 282.90	$ 9.06
Family Planning	Visits	$ 154,045	938	176	$ 164.16	$ 2.40	$ 136,664	552	149	$ 247.54	$ 3.07	$ -	-	-	$ -	$ -
Other	Units	$ 62,739	1,062	199	$ 59.09	$ 0.98	$ 85	5	1	$ 16.46	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,867,128	81,227	15,203	$ 35.30	$ 44.72	$ 2,878,938	57,289	15,455	$ 50.25	$ 64.72	$ 359	25	9,375	$ 14.36	$ 11.22
Emergency Room	Visits	$ 2,551,461	17,202	3,220	$ 148.32	$ 39.80	$ 1,683,000	11,259	3,037	$ 149.48	$ 37.84	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 140,088	1,476	276	$ 94.94	$ 2.18	$ 75,235	915	247	$ 82.25	$ 1.69	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 12,212,471**	**170,200**	**31,856**	**$ 71.75**	**$ 190.48**	**$ 9,417,104**	**128,781**	**34,742**	**$ 73.12**	**$ 211.71**	**$ 2,613**	**37**	**13,998**	**$ 70.00**	**$ 81.66**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	42,476	43,091	17

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,094,246	1,020	288	$ 1,072.60	$ 25.76	$ 1,184,854	1,048	292	$ 1,130.71	$ 27.50	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,221,084	7,840	2,215	$ 155.74	$ 28.75	$ 1,375,553	9,180	2,556	$ 149.84	$ 31.92	$ 421	7	5,070	$ 58.64	$ 24.77
Primary Care Physician	Visits	$ 582,010	8,190	2,314	$ 71.06	$ 13.70	$ 566,517	6,552	1,825	$ 86.46	$ 13.15	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 375,711	2,303	651	$ 163.17	$ 8.85	$ 314,391	2,097	584	$ 149.94	$ 7.30	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 823,084	10,381	2,933	$ 79.29	$ 19.38	$ 807,041	6,936	1,931	$ 116.36	$ 18.73	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 4,840	77	22	$ 62.97	$ 0.11	$ 6,098	121	34	$ 50.45	$ 0.14	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 41,485	254	72	$ 163.45	$ 0.98	$ 75,158	570	159	$ 131.97	$ 1.74	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 421,455	22,237	6,282	$ 18.95	$ 9.92	$ 1,089,654	46,720	13,010	$ 23.32	$ 25.29	$ 269	19	13,083	$ 14.54	$ 15.85
Home Health	Visits	$ 1,981	25	7	$ 79.20	$ 0.05	$ 9,552	163	45	$ 58.71	$ 0.22	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 46,302	468	132	$ 98.94	$ 1.09	$ 168,653	1,300	362	$ 129.78	$ 3.91	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 128,881	3,283	928	$ 39.25	$ 3.03	$ 58,312	1,332	371	$ 43.79	$ 1.35	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 304	-	-	$ -	$ 0.01	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 23,356	2,051	580	$ 11.39	$ 0.55	$ 31,867	3,668	1,021	$ 8.69	$ 0.74	$ -	-	-	$ -	$ -
Clinic	Claims	$ 23,970	242	68	$ 98.96	$ 0.56	$ 13,163	152	42	$ 86.83	$ 0.31	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 71,781	605	171	$ 118.70	$ 1.69	$ 188,405	505	141	$ 373.09	$ 4.37	$ -	1	723	$ -	$ -
Other	Units	$ 49,770	855	241	$ 58.23	$ 1.17	$ 270	10	3	$ 26.20	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 2,257,995	64,711	18,282	$ 34.89	$ 53.16	$ 3,026,840	63,167	17,591	$ 47.92	$ 70.24	$ 297	18	12,706	$ 16.51	$ 17.48
Emergency Room	Visits	$ 1,688,459	10,170	2,873	$ 166.02	$ 39.75	$ 1,410,971	8,935	2,488	$ 157.92	$ 32.74	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 95,278	1,066	301	$ 89.37	$ 2.24	$ 112,574	1,160	323	$ 97.09	$ 2.61	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 581	1	0	$ 530.14	$ 0.01	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 8,952,574**	**135,780**	**38,360**	**$ 65.93**	**$ 210.77**	**$ 10,439,872**	**153,613**	**42,778**	**$ 67.96**	**$ 242.28**	**$ 988**	**45**	**31,582**	**$ 22.08**	**$ 58.10**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	55,676	49,567	113

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,381,505	1,351	291	$ 1,022.31	$ 24.81	$ 850,736	846	205	$ 1,005.16	$ 17.16	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,558,014	11,067	2,385	$ 140.78	$ 27.98	$ 1,336,016	10,565	2,558	$ 126.45	$ 26.95	$ 1,587	13	1,416	$ 119.01	$ 14.05
Primary Care Physician	Visits	$ 984,521	10,489	2,261	$ 93.86	$ 17.68	$ 866,010	9,363	2,267	$ 92.49	$ 17.47	$ 605	11	1,197	$ 53.70	$ 5.35
Specialty Care Physician	Visits	$ 899,846	5,832	1,257	$ 154.30	$ 16.16	$ 620,220	4,316	1,045	$ 143.69	$ 12.51	$ 106	3	326	$ 34.50	$ 0.94
FQHC/RHC	Visits	$ 347,554	4,987	1,075	$ 69.69	$ 6.24	$ 223,511	2,509	607	$ 89.10	$ 4.51	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 11,254	75	16	$ 149.72	$ 0.20	$ 11,171	110	27	$ 101.92	$ 0.23	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 39,231	286	62	$ 137.17	$ 0.70	$ 61,530	616	149	$ 99.95	$ 1.24	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 672,050	23,145	4,988	$ 29.04	$ 12.07	$ 1,157,090	40,082	9,704	$ 28.87	$ 23.34	$ 840	49	5,249	$ 16.99	$ 7.43
Home Health	Visits	$ 8,287	122	26	$ 68.10	$ 0.15	$ 14,254	236	57	$ 60.45	$ 0.29	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 80,240	614	132	$ 130.61	$ 1.44	$ 247,014	2,170	525	$ 113.81	$ 4.98	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 228,194	2,061	444	$ 110.70	$ 4.10	$ 38,657	454	110	$ 85.22	$ 0.78	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 5,301	11	2	$ 467.17	$ 0.10	$ 97	2	0	$ 46.90	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 59,871	5,675	1,223	$ 10.55	$ 1.08	$ 49,939	2,177	527	$ 22.94	$ 1.01	$ -	-	-	$ -	$ -
Clinic	Claims	$ 18,416	126	27	$ 145.84	$ 0.33	$ 16,676	106	26	$ 158.06	$ 0.34	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 123,134	622	134	$ 197.94	$ 2.21	$ 162,487	549	133	$ 295.96	$ 3.28	$ -	-	-	$ -	$ -
Other	Units	$ 88,254	1,735	374	$ 50.88	$ 1.59	$ 470	21	5	$ 22.83	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 4,136,314	101,536	21,884	$ 40.74	$ 74.29	$ 5,272,166	82,918	20,074	$ 63.58	$ 106.36	$ 2,363	98	10,407	$ 24.11	$ 20.91
Emergency Room	Visits	$ 2,768,432	17,392	3,749	$ 159.18	$ 49.72	$ 2,149,399	13,619	3,297	$ 157.83	$ 43.36	$ 1,949	9	981	$ 211.01	$ 17.24
Basic Behavioral Health	Claims	$ 151,528	1,687	364	$ 89.83	$ 2.72	$ 131,007	1,386	336	$ 94.53	$ 2.64	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 13,561,947**	**188,814**	**40,696**	**$ 71.83**	**$ 243.59**	**$ 13,208,449**	**172,044**	**41,651**	**$ 76.77**	**$ 266.48**	**$ 7,450**	**184**	**19,576**	**$ 40.41**	**$ 65.93**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	7,180	5,155	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 226,951	195	326	$ 1,162.36	$ 31.61	$ 185,957	177	412	$ 1,049.87	$ 36.07	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 111,846	677	1,132	$ 165.13	$ 15.58	$ 95,742	446	1,039	$ 214.51	$ 18.57	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 79,882	921	1,539	$ 86.73	$ 11.13	$ 54,408	624	1,452	$ 87.22	$ 10.55	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 96,943	618	1,032	$ 156.97	$ 13.50	$ 49,802	403	937	$ 123.72	$ 9.66	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 15,728	195	327	$ 80.47	$ 2.19	$ 13,133	119	277	$ 110.53	$ 2.55	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 3,246	23	38	$ 143.34	$ 0.45	$ 2,274	26	60	$ 88.79	$ 0.44	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,799	14	23	$ 130.03	$ 0.25	$ 2,747	35	81	$ 78.89	$ 0.53	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 39,210	1,559	2,606	$ 25.15	$ 5.46	$ 43,286	1,934	4,501	$ 22.38	$ 8.40	$ -	-	-	$ -	$ -
Home Health	Visits	$ 701	14	24	$ 48.45	$ 0.10	$ 362	7	17	$ 50.24	$ 0.07	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 5,964	42	71	$ 141.12	$ 0.83	$ 10,404	83	193	$ 125.29	$ 2.02	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 19,621	491	821	$ 39.94	$ 2.73	$ 694	10	24	$ 66.86	$ 0.13	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 532	1	2	$ 522.74	$ 0.07	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 12,415	4,276	7,146	$ 2.90	$ 1.73	$ 9,474	41	96	$ 230.03	$ 1.84	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,395	22	37	$ 107.05	$ 0.33	$ 928	7	17	$ 129.49	$ 0.18	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 82	2	4	$ 38.51	$ 0.01	$ 44	1	2	$ 42.77	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 9,275	476	795	$ 19.50	$ 1.29	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 557,711	7,196	12,026	$ 77.51	$ 77.68	$ 362,004	4,695	10,929	$ 77.10	$ 70.22	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 224,366	1,263	2,111	$ 177.66	$ 31.25	$ 110,128	645	1,502	$ 170.64	$ 21.36	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 12,653	111	185	$ 114.13	$ 1.76	$ 11,306	112	260	$ 101.27	$ 2.19	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,421,317**	**18,097**	**30,245**	**$ 78.54**	**$ 197.96**	**$ 952,693**	**9,365**	**21,800**	**$ 101.73**	**$ 184.81**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Prescribed Drugs: Behavioral Health Prescribed Drugs
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	3,677	2,752	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 236,561	170	554	$ 1,393.39	$ 64.34	$ 140,086	98	425	$ 1,435.66	$ 50.90	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 55,507	334	1,090	$ 166.22	$ 15.10	$ 31,470	246	1,074	$ 127.80	$ 11.44	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 45,840	532	1,735	$ 86.21	$ 12.47	$ 31,598	339	1,478	$ 93.20	$ 11.48	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 54,870	284	928	$ 193.03	$ 14.92	$ 36,688	234	1,018	$ 157.09	$ 13.33	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 18,167	233	759	$ 78.09	$ 4.94	$ 7,500	76	331	$ 98.95	$ 2.73	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 129	2	7	$ 57.63	$ 0.03	$ 1,073	7	31	$ 149.58	$ 0.39	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,541	19	63	$ 132.51	$ 0.69	$ 2,922	23	98	$ 129.69	$ 1.06	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 18,062	682	2,226	$ 26.48	$ 4.91	$ 21,057	639	2,788	$ 32.93	$ 7.65	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,409	33	108	$ 42.63	$ 0.38	$ 1,669	27	117	$ 62.33	$ 0.61	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 9,017	45	146	$ 201.76	$ 2.45	$ 10,200	80	349	$ 127.62	$ 3.71	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 16,465	279	910	$ 59.05	$ 4.48	$ 551	13	59	$ 40.86	$ 0.20	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 10,901	710	2,316	$ 15.36	$ 2.96	$ 34,935	967	4,216	$ 36.13	$ 12.69	$ -	-	-	$ -	$ -
Clinic	Claims	$ 266	5	17	$ 49.97	$ 0.07	$ 924	5	22	$ 180.36	$ 0.34	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ 34	-	-	$ -	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 5,726	52	168	$ 110.98	$ 1.56	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 360,939	5,003	16,327	$ 72.15	$ 98.16	$ 202,029	2,611	11,385	$ 77.38	$ 73.41	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 133,207	711	2,321	$ 187.28	$ 36.23	$ 61,303	402	1,754	$ 152.41	$ 22.28	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 8,124	108	352	$ 75.28	$ 2.21	$ 4,260	34	147	$ 126.03	$ 1.55	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 977,731**	**9,201**	**30,028**	**$ 106.26**	**$ 265.90**	**$ 588,298**	**5,801**	**25,293**	**$ 101.42**	**$ 213.77**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	3,312	2,780	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 115,622	119	432	$ 969.64	$ 34.91	$ 205,901	233	1,007	$ 882.42	$ 74.07	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 82,449	429	1,554	$ 192.20	$ 24.89	$ 116,736	547	2,361	$ 213.46	$ 41.99	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 24,000	256	928	$ 93.71	$ 7.25	$ 25,563	325	1,402	$ 78.73	$ 9.20	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 87,985	414	1,501	$ 212.44	$ 26.57	$ 41,562	340	1,468	$ 122.22	$ 14.95	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 39,961	510	1,846	$ 78.42	$ 12.07	$ 20,772	205	884	$ 101.40	$ 7.47	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 258	1	4	$ 247.65	$ 0.08	$ 430	7	31	$ 59.97	$ 0.15	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,300	19	70	$ 170.25	$ 1.00	$ 2,200	20	88	$ 107.38	$ 0.79	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 10,435	422	1,529	$ 24.72	$ 3.15	$ 35,449	883	3,814	$ 40.12	$ 12.75	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ 2,587	41	178	$ 62.81	$ 0.93	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 4,338	36	130	$ 120.53	$ 1.31	$ 8,149	75	323	$ 109.04	$ 2.93	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 11,033	96	349	$ 114.57	$ 3.33	$ 3,887	17	72	$ 234.05	$ 1.40	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 320	-	-	$ -	$ 0.10	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,847	92	335	$ 74.10	$ 2.07	$ 11,739	380	1,640	$ 30.90	$ 4.22	$ -	-	-	$ -	$ -
Clinic	Claims	$ 59	3	12	$ 18.30	$ 0.02	$ 924	8	35	$ 112.80	$ 0.33	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 4,446	75	272	$ 59.13	$ 1.34	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 215,146	4,285	15,525	$ 50.21	$ 64.96	$ 244,557	3,380	14,590	$ 72.35	$ 87.97	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 152,304	919	3,330	$ 165.74	$ 45.99	$ 118,689	782	3,375	$ 151.81	$ 42.69	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 10,008	87	316	$ 114.70	$ 3.02	$ 8,755	67	287	$ 131.50	$ 3.15	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 768,510**	**7,765**	**28,133**	**$ 98.98**	**$ 232.04**	**$ 847,900**	**7,310**	**31,554**	**$ 115.99**	**$ 305.00**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	4,221	3,031	1

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 61,214	65	185	$ 942.13	$ 14.50	$ 78,646	86	340	$ 915.45	$ 25.95	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 45,867	261	741	$ 175.91	$ 10.87	$ 71,029	404	1,601	$ 175.70	$ 23.43	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 22,837	324	921	$ 70.52	$ 5.41	$ 36,045	431	1,707	$ 83.59	$ 11.89	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 44,969	193	548	$ 233.43	$ 10.65	$ 44,100	245	969	$ 180.14	$ 14.55	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 22,902	295	838	$ 77.67	$ 5.43	$ 13,882	120	474	$ 115.84	$ 4.58	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 233	5	15	$ 43.77	$ 0.06	$ 1,346	13	53	$ 101.09	$ 0.44	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,206	27	76	$ 156.66	$ 1.00	$ 3,919	27	105	$ 147.17	$ 1.29	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 17,041	841	2,392	$ 20.25	$ 4.04	$ 38,579	1,690	6,690	$ 22.83	$ 12.73	$ -	-	-	$ -	$ -
Home Health	Visits	$ 52	1	3	$ 50.24	$ 0.01	$ 568	4	16	$ 137.81	$ 0.19	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 6,886	62	176	$ 111.39	$ 1.63	$ 11,958	100	395	$ 120.01	$ 3.95	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 22,106	206	585	$ 107.39	$ 5.24	$ 773	12	49	$ 62.03	$ 0.25	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 114	-	-	$ -	$ 0.03	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,535	109	311	$ 59.74	$ 1.55	$ 12,315	498	1,973	$ 24.71	$ 4.06	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,458	11	31	$ 133.47	$ 0.35	$ 602	4	16	$ 146.95	$ 0.20	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 9	-	-	$ -	$ 0.00	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 3,517	22	62	$ 162.56	$ 0.83	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 198,390	4,803	13,655	$ 41.30	$ 47.00	$ 328,841	3,894	15,417	$ 84.45	$ 108.49	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 139,374	964	2,741	$ 144.53	$ 33.02	$ 110,958	762	3,018	$ 145.55	$ 36.61	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 9,433	88	249	$ 107.74	$ 2.23	$ 9,452	102	406	$ 92.28	$ 3.12	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ 1,406	1	4	$ 1,325.40	$ 0.46	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 607,143**	**8,276**	**23,529**	**$ 73.36**	**$ 143.84**	**$ 764,420**	**8,394**	**33,234**	**$ 91.06**	**$ 252.20**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,911	1,803	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 75,883	63	395	$ 1,207.39	$ 39.71	$ 22,362	23	155	$ 958.38	$ 12.40	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 23,384	181	1,134	$ 129.43	$ 12.24	$ 19,574	152	1,011	$ 128.90	$ 10.86	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 15,078	222	1,397	$ 67.79	$ 7.89	$ 12,065	144	961	$ 83.54	$ 6.69	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 21,427	121	761	$ 176.79	$ 11.21	$ 17,455	99	661	$ 175.68	$ 9.68	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 6,944	71	446	$ 97.71	$ 3.63	$ 9,249	79	525	$ 117.27	$ 5.13	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 1,961	-	-	$ -	$ 1.03	$ 307	6	41	$ 49.99	$ 0.17	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,042	15	95	$ 135.39	$ 1.07	$ 951	11	75	$ 84.43	$ 0.53	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 9,934	393	2,468	$ 25.28	$ 5.20	$ 10,378	300	1,994	$ 34.64	$ 5.76	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,246	10	65	$ 120.56	$ 0.65	$ 7,489	71	470	$ 106.10	$ 4.15	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 5,567	36	223	$ 156.56	$ 2.91	$ 145	7	48	$ 19.92	$ 0.08	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 140	3	19	$ 45.26	$ 0.07	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 519	11	67	$ 48.40	$ 0.27	$ 33	1	7	$ 31.79	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 146	3	20	$ 45.86	$ 0.08	$ 119	3	20	$ 38.84	$ 0.07	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 103	1	7	$ 96.56	$ 0.05	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 1,457	9	58	$ 158.70	$ 0.76	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 67,528	2,092	13,135	$ 32.28	$ 35.34	$ 118,193	1,736	11,554	$ 68.08	$ 65.55	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 79,852	539	3,386	$ 148.07	$ 41.79	$ 76,431	382	2,540	$ 200.24	$ 42.39	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 2,989	43	269	$ 69.75	$ 1.56	$ 5,119	58	389	$ 87.68	$ 2.84	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 316,199**	**3,813**	**23,945**	**$ 82.92**	**$ 165.46**	**$ 299,871**	**3,073**	**20,452**	**$ 97.59**	**$ 166.32**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	3,031	1,581	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 63,826	58	229	$ 1,105.50	$ 21.06	$ 22,024	23	177	$ 943.90	$ 13.93	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 87,102	229	906	$ 380.82	$ 28.74	$ 31,943	136	1,036	$ 234.08	$ 20.20	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 29,391	469	1,856	$ 62.70	$ 9.70	$ 11,113	163	1,236	$ 68.23	$ 7.03	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 40,441	212	837	$ 191.20	$ 13.34	$ 23,788	93	707	$ 255.20	$ 15.05	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 40,424	677	2,679	$ 59.73	$ 13.34	$ 26,877	261	1,983	$ 102.90	$ 17.00	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 115	3	13	$ 35.94	$ 0.04	$ 140	1	8	$ 137.06	$ 0.09	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,776	14	55	$ 198.56	$ 0.92	$ 2,123	11	86	$ 188.45	$ 1.34	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 18,013	766	3,034	$ 23.51	$ 5.94	$ 11,309	451	3,423	$ 25.07	$ 7.15	$ -	-	-	$ -	$ -
Home Health	Visits	$ 714	11	45	$ 62.81	$ 0.24	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 3,942	22	86	$ 182.18	$ 1.30	$ 8,928	70	528	$ 128.37	$ 5.65	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,859	60	238	$ 80.76	$ 1.60	$ 34	2	16	$ 16.28	$ 0.02	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5,759	105	416	$ 54.80	$ 1.90	$ 7,719	314	2,384	$ 24.58	$ 4.88	$ -	-	-	$ -	$ -
Clinic	Claims	$ 369	2	9	$ 166.64	$ 0.12	$ 26	1	8	$ 25.73	$ 0.02	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 2,536	33	131	$ 76.90	$ 0.84	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 213,157	5,030	19,915	$ 42.38	$ 70.33	$ 195,453	2,263	17,176	$ 86.37	$ 123.63	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 137,246	752	2,978	$ 182.45	$ 45.28	$ 51,402	277	2,103	$ 185.54	$ 32.51	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 9,521	102	404	$ 93.34	$ 3.14	$ 6,532	37	280	$ 177.15	$ 4.13	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 4,613	1	4	$ 4,349.61	$ 1.52	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 664,804**	**8,546**	**33,834**	**$ 77.79**	**$ 219.33**	**$ 399,412**	**4,104**	**31,150**	**$ 97.32**	**$ 252.63**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,643	1,899	4

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 60,715	62	283	$ 974.54	$ 22.97	$ 64,930	64	402	$ 1,020.32	$ 34.19	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 27,500	160	725	$ 172.26	$ 10.40	$ 40,377	259	1,634	$ 156.16	$ 21.26	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 8,930	140	636	$ 63.76	$ 3.38	$ 13,791	191	1,204	$ 72.38	$ 7.26	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 12,365	120	546	$ 102.73	$ 4.68	$ 18,266	133	841	$ 137.17	$ 9.62	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 26,707	347	1,574	$ 77.02	$ 10.10	$ 28,177	250	1,579	$ 112.74	$ 14.84	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 298	4	19	$ 71.54	$ 0.11	$ 353	5	32	$ 68.92	$ 0.19	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,062	5	24	$ 200.33	$ 0.40	$ 1,621	13	84	$ 121.74	$ 0.85	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 4,992	253	1,147	$ 19.76	$ 1.89	$ 7,686	356	2,251	$ 21.57	$ 4.05	$ -	-	-	$ -	$ -
Home Health	Visits	$ 955	18	82	$ 53.03	$ 0.36	$ 880	14	91	$ 61.01	$ 0.46	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 960	4	19	$ 231.80	$ 0.36	$ 3,743	27	171	$ 138.69	$ 1.97	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 3,298	65	297	$ 50.48	$ 1.25	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 135	-	-	$ -	$ 0.05	$ 107	6	39	$ 17.33	$ 0.06	$ -	-	-	$ -	$ -
DME [3]	Units	$ 19,513	500	2,270	$ 39.03	$ 7.38	$ 3,028	14	91	$ 210.08	$ 1.59	$ -	-	-	$ -	$ -
Clinic	Claims	$ 716	5	24	$ 134.46	$ 0.27	$ 124	2	13	$ 60.76	$ 0.07	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 2,048	14	66	$ 141.59	$ 0.78	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 65,572	2,493	11,319	$ 26.30	$ 24.81	$ 167,492	2,056	12,992	$ 81.46	$ 88.20	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 76,009	510	2,316	$ 148.98	$ 28.76	$ 57,285	345	2,179	$ 166.16	$ 30.17	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 5,322	46	208	$ 116.11	$ 2.01	$ 2,691	24	149	$ 114.22	$ 1.42	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 317,096**	**4,747**	**21,555**	**$ 66.79**	**$ 119.98**	**$ 410,551**	**3,759**	**23,753**	**$ 109.22**	**$ 216.19**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,486	2,201	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 86,021	87	421	$ 985.47	$ 34.60	$ 44,634	46	249	$ 978.67	$ 20.28	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 36,372	198	957	$ 183.50	$ 14.63	$ 40,932	178	968	$ 230.59	$ 18.60	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 24,973	356	1,716	$ 70.23	$ 10.05	$ 22,972	245	1,335	$ 93.84	$ 10.44	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 25,988	142	686	$ 182.82	$ 10.45	$ 14,855	107	581	$ 139.45	$ 6.75	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 23,850	303	1,460	$ 78.84	$ 9.59	$ 29,236	256	1,396	$ 114.17	$ 13.28	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 106	2	10	$ 49.91	$ 0.04	$ 361	4	22	$ 88.08	$ 0.16	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,649	11	51	$ 156.23	$ 0.66	$ 1,528	12	67	$ 124.29	$ 0.69	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 13,519	718	3,465	$ 18.83	$ 5.44	$ 16,860	795	4,334	$ 21.21	$ 7.66	$ -	-	-	$ -	$ -
Home Health	Visits	$ 214	4	19	$ 53.38	$ 0.09	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 575	4	20	$ 136.85	$ 0.23	$ 8,616	31	170	$ 276.71	$ 3.91	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 10,943	616	2,975	$ 17.76	$ 4.40	$ 1,885	33	181	$ 56.74	$ 0.86	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 957	14	68	$ 68.05	$ 0.38	$ 11,431	1,432	7,809	$ 7.98	$ 5.19	$ -	-	-	$ -	$ -
Clinic	Claims	$ 521	11	51	$ 48.91	$ 0.21	$ 626	7	39	$ 87.33	$ 0.28	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ 885	1	6	$ 863.85	$ 0.40	$ -	-	-	$ -	$ -
Other	Units	$ 3,256	33	157	$ 100.16	$ 1.31	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 189,619	2,852	13,767	$ 66.49	$ 76.27	$ 131,478	2,474	13,488	$ 53.14	$ 59.74	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 81,798	415	2,004	$ 196.99	$ 32.90	$ 79,494	365	1,992	$ 217.63	$ 36.12	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 5,546	121	583	$ 45.92	$ 2.23	$ 3,651	61	335	$ 59.41	$ 1.66	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 505,905**	**5,886**	**28,411**	**$ 85.95**	**$ 203.50**	**$ 409,442**	**6,047**	**32,971**	**$ 67.71**	**$ 186.03**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	19-44 Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	4,876	4,630	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 187,271	201	495	$ 930.47	$ 38.41	$ 63,181	63	162	$ 1,009.66	$ 13.65	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 149,563	755	1,858	$ 198.10	$ 30.67	$ 99,049	603	1,564	$ 164.17	$ 21.39	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 70,471	832	2,049	$ 84.65	$ 14.45	$ 67,114	744	1,927	$ 90.25	$ 14.50	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 103,071	594	1,462	$ 173.51	$ 21.14	$ 61,413	341	884	$ 180.05	$ 13.26	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 18,824	261	643	$ 71.99	$ 3.86	$ 16,483	186	483	$ 88.42	$ 3.56	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 382	4	10	$ 89.61	$ 0.08	$ 1,168	7	19	$ 162.96	$ 0.25	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,460	18	44	$ 137.48	$ 0.50	$ 4,300	38	98	$ 113.46	$ 0.93	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 31,097	944	2,323	$ 32.95	$ 6.38	$ 48,158	2,283	5,917	$ 21.10	$ 10.40	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,285	17	41	$ 77.84	$ 0.26	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 2,672	20	49	$ 135.17	$ 0.55	$ 15,927	110	285	$ 144.76	$ 3.44	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 39,506	374	922	$ 105.49	$ 8.10	$ 1,105	11	30	$ 96.80	$ 0.24	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 970	-	-	$ -	$ 0.20	$ 471	18	45	$ 26.93	$ 0.10	$ -	-	-	$ -	$ -
DME [3]	Units	$ 10,372	1,170	2,879	$ 8.87	$ 2.13	$ 14,679	279	723	$ 52.60	$ 3.17	$ -	-	-	$ -	$ -
Clinic	Claims	$ 14,594	53	131	$ 273.60	$ 2.99	$ 373	2	5	$ 182.30	$ 0.08	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 47	1	3	$ 42.36	$ 0.01	$ 64	1	3	$ 62.18	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 5,426	197	485	$ 27.53	$ 1.11	$ 27	1	3	$ 26.49	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 379,025	7,919	19,490	$ 47.86	$ 77.73	$ 626,192	6,899	17,881	$ 90.77	$ 135.25	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 244,480	1,398	3,440	$ 174.93	$ 50.14	$ 150,010	1,026	2,659	$ 146.20	$ 32.40	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 15,696	169	415	$ 93.03	$ 3.22	$ 12,858	125	324	$ 102.89	$ 2.78	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,277,211**	**14,928**	**36,738**	**$ 85.56**	**$ 261.94**	**$ 1,182,573**	**12,737**	**33,012**	**$ 92.85**	**$ 255.42**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	8,792	5,956	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 359,198	286	391	$ 1,254.92	$ 40.86	$ 510,443	370	746	$ 1,379.00	$ 85.70	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 349,666	2,188	2,987	$ 159.80	$ 39.77	$ 363,645	2,147	4,325	$ 169.41	$ 61.06	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 216,729	2,225	3,037	$ 97.39	$ 24.65	$ 168,193	1,605	3,234	$ 104.79	$ 28.24	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 239,804	1,398	1,909	$ 171.49	$ 27.28	$ 200,153	1,288	2,594	$ 155.45	$ 33.61	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 61,172	758	1,034	$ 80.74	$ 6.96	$ 46,296	388	782	$ 119.26	$ 7.77	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,539	35	48	$ 128.37	$ 0.52	$ 10,548	101	204	$ 104.02	$ 1.77	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 108,897	4,836	6,601	$ 22.52	$ 12.39	$ 133,379	5,389	10,858	$ 24.75	$ 22.39	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,298	11	15	$ 121.93	$ 0.15	$ 2,432	43	87	$ 56.24	$ 0.41	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 5,418	35	48	$ 154.21	$ 0.62	$ 14,829	107	215	$ 138.71	$ 2.49	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 33,703	1,157	1,579	$ 29.13	$ 3.83	$ 3,035	84	169	$ 36.10	$ 0.51	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 712	-	-	$ -	$ 0.08	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 30,588	1,121	1,530	$ 27.28	$ 3.48	$ 18,468	4,801	9,674	$ 3.85	$ 3.10	$ -	-	-	$ -	$ -
Clinic	Claims	$ 8,635	36	49	$ 238.51	$ 0.98	$ 6,191	37	74	$ 167.90	$ 1.04	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,464	18	25	$ 81.19	$ 0.17	$ 2,240	14	29	$ 156.23	$ 0.38	$ -	-	-	$ -	$ -
Other	Units	$ 17,902	277	378	$ 64.66	$ 2.04	$ 26	2	4	$ 12.73	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 700,628	21,113	28,816	$ 33.19	$ 79.69	$ 934,334	14,626	29,468	$ 63.88	$ 156.87	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 261,823	1,519	2,073	$ 172.37	$ 29.78	$ 164,848	809	1,629	$ 203.89	$ 27.68	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 16,582	171	233	$ 97.00	$ 1.89	$ 9,470	89	180	$ 106.27	$ 1.59	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	2	3	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 2,418,758**	**37,187**	**50,755**	**$ 65.04**	**$ 275.11**	**$ 2,588,531**	**31,901**	**64,273**	**$ 81.14**	**$ 434.61**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	4,641	2,704	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 265,810	248	642	$ 1,070.69	$ 57.27	$ 85,773	98	433	$ 879.03	$ 31.72	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 220,481	1,188	3,071	$ 185.61	$ 47.51	$ 114,434	830	3,684	$ 137.86	$ 42.32	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 125,177	1,484	3,837	$ 84.35	$ 26.97	$ 76,986	766	3,400	$ 100.48	$ 28.47	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 162,042	831	2,148	$ 195.04	$ 34.92	$ 99,323	499	2,214	$ 199.11	$ 36.73	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 44,898	587	1,518	$ 76.46	$ 9.67	$ 24,146	231	1,027	$ 104.31	$ 8.93	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 8,559	60	155	$ 142.69	$ 1.84	$ 7,196	56	250	$ 127.73	$ 2.66	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 58,492	2,516	6,506	$ 23.24	$ 12.60	$ 51,168	2,105	9,340	$ 24.31	$ 18.92	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,235	19	50	$ 63.64	$ 0.27	$ 659	22	96	$ 30.48	$ 0.24	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 6,963	50	131	$ 137.90	$ 1.50	$ 5,769	44	193	$ 132.33	$ 2.13	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 13,037	191	494	$ 68.30	$ 2.81	$ 6,270	141	626	$ 44.42	$ 2.32	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,023	-	-	$ -	$ 0.22	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 11,412	89	230	$ 128.19	$ 2.46	$ 1,474	34	151	$ 43.37	$ 0.54	$ -	-	-	$ -	$ -
Clinic	Claims	$ 5,518	28	72	$ 198.85	$ 1.19	$ 2,798	14	64	$ 195.14	$ 1.03	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,209	19	49	$ 63.55	$ 0.26	$ 295	3	14	$ 96.13	$ 0.11	$ -	-	-	$ -	$ -
Other	Units	$ 18,721	293	757	$ 63.94	$ 4.03	$ 35	2	9	$ 16.76	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 564,350	14,305	36,987	$ 39.45	$ 121.60	$ 536,794	8,395	37,256	$ 63.94	$ 198.52	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 150,675	913	2,361	$ 164.98	$ 32.47	$ 77,125	436	1,935	$ 176.86	$ 28.52	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 10,321	106	273	$ 97.77	$ 2.22	$ 5,269	58	259	$ 90.24	$ 1.95	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,669,924**	**22,928**	**59,283**	**$ 72.83**	**$ 359.82**	**$ 1,095,513**	**13,734**	**60,952**	**$ 79.76**	**$ 405.15**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,811	1,737	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 199,731	154	657	$ 1,297.86	$ 71.05	$ 131,328	121	835	$ 1,086.16	$ 75.61	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 182,919	992	4,233	$ 184.47	$ 65.07	$ 121,895	686	4,742	$ 177.58	$ 70.18	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 37,618	477	2,036	$ 78.88	$ 13.38	$ 32,324	371	2,562	$ 87.17	$ 18.61	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 107,008	539	2,301	$ 198.53	$ 38.07	$ 72,109	441	3,050	$ 163.34	$ 41.51	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 64,933	890	3,798	$ 72.99	$ 23.10	$ 36,377	341	2,356	$ 106.65	$ 20.94	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,939	30	128	$ 164.53	$ 1.76	$ 4,307	41	283	$ 105.13	$ 2.48	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 33,802	1,363	5,817	$ 24.81	$ 12.02	$ 58,650	1,308	9,034	$ 44.85	$ 33.77	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,557	28	119	$ 55.83	$ 0.55	$ 4,373	85	590	$ 51.17	$ 2.52	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,326	9	40	$ 140.47	$ 0.47	$ 11,689	107	739	$ 109.33	$ 6.73	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 17,835	151	645	$ 118.12	$ 6.34	$ 1,503	57	394	$ 26.33	$ 0.87	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 51	-	-	$ -	$ 0.02	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,637	138	590	$ 48.01	$ 2.36	$ 3,946	509	3,514	$ 7.76	$ 2.27	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,069	10	41	$ 111.53	$ 0.38	$ 3,851	35	241	$ 110.58	$ 2.22	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 673	14	59	$ 48.42	$ 0.24	$ 863	11	78	$ 76.56	$ 0.50	$ -	-	-	$ -	$ -
Other	Units	$ 5,742	189	805	$ 30.46	$ 2.04	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 389,950	10,081	43,034	$ 38.68	$ 138.72	$ 255,476	5,084	35,123	$ 50.25	$ 147.08	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 148,833	772	3,294	$ 192.89	$ 52.95	$ 85,391	484	3,346	$ 176.32	$ 49.16	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 12,583	115	491	$ 109.35	$ 4.48	$ 3,690	34	234	$ 109.18	$ 2.12	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 7,720	1	5	$ 7,045.55	$ 2.75	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,224,927**	**15,951**	**68,093**	**$ 76.79**	**$ 435.76**	**$ 827,771**	**9,716**	**67,120**	**$ 85.20**	**$ 476.55**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	4,405	2,336	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 192,341	236	642	$ 816.10	$ 43.66	$ 97,353	102	523	$ 956.14	$ 41.68	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 187,966	1,117	3,043	$ 168.30	$ 42.67	$ 120,873	707	3,632	$ 170.98	$ 51.74	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 72,560	962	2,620	$ 75.44	$ 16.47	$ 70,300	771	3,962	$ 91.15	$ 30.09	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 165,513	726	1,979	$ 227.89	$ 37.57	$ 67,720	341	1,752	$ 198.54	$ 28.99	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 77,288	855	2,330	$ 90.36	$ 17.55	$ 31,840	234	1,200	$ 136.34	$ 13.63	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 7,845	68	186	$ 114.96	$ 1.78	$ 6,180	44	226	$ 140.30	$ 2.65	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 65,389	3,001	8,176	$ 21.79	$ 14.84	$ 78,475	2,701	13,874	$ 29.06	$ 33.59	$ -	-	-	$ -	$ -
Home Health	Visits	$ 3,542	52	142	$ 68.12	$ 0.80	$ 1,216	21	106	$ 59.04	$ 0.52	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 6,393	55	151	$ 115.30	$ 1.45	$ 11,951	117	603	$ 101.89	$ 5.12	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 29,118	325	885	$ 89.68	$ 6.61	$ 4,193	99	507	$ 42.52	$ 1.79	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 97	-	-	$ -	$ 0.02	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 24,986	6,669	18,167	$ 3.75	$ 5.67	$ 18,487	118	608	$ 156.12	$ 7.91	$ -	-	-	$ -	$ -
Clinic	Claims	$ 6,215	40	110	$ 153.62	$ 1.41	$ 2,512	13	68	$ 188.67	$ 1.08	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 556	8	23	$ 65.44	$ 0.13	$ 142	-	-	$ -	$ 0.06	$ -	-	-	$ -	$ -
Other	Units	$ 7,174	659	1,794	$ 10.89	$ 1.63	$ 264	9	48	$ 28.47	$ 0.11	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 538,259	15,452	42,093	$ 34.83	$ 122.19	$ 728,118	9,513	48,868	$ 76.54	$ 311.69	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 171,027	1,138	3,101	$ 150.24	$ 38.83	$ 81,710	540	2,772	$ 151.40	$ 34.98	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 30,873	258	702	$ 119.80	$ 7.01	$ 6,173	64	326	$ 97.20	$ 2.64	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 19,973	2	6	$ 8,689.85	$ 4.53	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,607,113**	**31,624**	**86,151**	**$ 50.82**	**$ 364.84**	**$ 1,327,507**	**15,393**	**79,075**	**$ 86.24**	**$ 568.28**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,363	1,041	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 63,607	56	489	$ 1,145.57	$ 46.67	$ 123,113	110	1,272	$ 1,116.13	$ 118.26	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 61,086	506	4,459	$ 120.61	$ 44.82	$ 65,422	336	3,868	$ 194.99	$ 62.85	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 27,953	387	3,404	$ 72.29	$ 20.51	$ 22,910	264	3,046	$ 86.69	$ 22.01	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 34,683	245	2,160	$ 141.37	$ 25.45	$ 38,605	211	2,432	$ 182.96	$ 37.08	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 26,117	253	2,229	$ 103.17	$ 19.16	$ 14,701	121	1,393	$ 121.63	$ 14.12	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,231	10	87	$ 125.09	$ 0.90	$ 3,059	25	283	$ 124.45	$ 2.94	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 25,201	584	5,139	$ 43.17	$ 18.49	$ 16,588	509	5,864	$ 32.61	$ 15.93	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ 2,057	34	392	$ 60.52	$ 1.98	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 16,743	107	946	$ 155.84	$ 12.28	$ 7,368	69	790	$ 107.54	$ 7.08	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 5,973	90	794	$ 66.25	$ 4.38	$ 1,552	43	491	$ 36.48	$ 1.49	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 285	-	-	$ -	$ 0.21	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,550	1,032	9,088	$ 3.44	$ 2.60	$ 3,748	998	11,502	$ 3.76	$ 3.60	$ -	-	-	$ -	$ -
Clinic	Claims	$ 63	2	19	$ 29.13	$ 0.05	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 260	5	46	$ 49.76	$ 0.19	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 2,090	23	205	$ 89.95	$ 1.53	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 264,683	5,639	49,646	$ 46.94	$ 194.19	$ 231,498	3,649	42,063	$ 63.44	$ 222.38	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 85,255	378	3,332	$ 225.28	$ 62.55	$ 36,813	227	2,614	$ 162.34	$ 35.36	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 5,000	55	480	$ 91.74	$ 3.67	$ 5,732	51	590	$ 111.93	$ 5.51	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 623,779**	**9,373**	**82,522**	**$ 66.55**	**$ 457.65**	**$ 573,165**	**6,645**	**76,599**	**$ 86.26**	**$ 550.59**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,037	948	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 103,102	126	739	$ 821.48	$ 50.61	$ 73,632	60	765	$ 1,217.96	$ 77.67	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 138,776	560	3,301	$ 247.65	$ 68.13	$ 52,214	288	3,650	$ 181.10	$ 55.08	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 34,049	433	2,551	$ 78.62	$ 16.72	$ 22,393	261	3,306	$ 85.73	$ 23.62	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 54,594	320	1,885	$ 170.65	$ 26.80	$ 27,137	146	1,854	$ 185.26	$ 28.63	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 56,228	818	4,818	$ 68.75	$ 27.60	$ 29,255	279	3,527	$ 105.00	$ 30.86	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,363	23	137	$ 188.16	$ 2.14	$ 2,253	16	207	$ 137.45	$ 2.38	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 30,637	1,140	6,718	$ 26.86	$ 15.04	$ 18,404	751	9,502	$ 24.52	$ 19.41	$ -	-	-	$ -	$ -
Home Health	Visits	$ 170	3	18	$ 56.53	$ 0.08	$ 2,716	43	547	$ 62.81	$ 2.87	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,979	23	133	$ 87.57	$ 0.97	$ 8,766	85	1,077	$ 102.99	$ 9.25	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 13,706	127	746	$ 108.28	$ 6.73	$ 3,501	66	841	$ 52.70	$ 3.69	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 387	-	-	$ -	$ 0.19	$ 220	5	65	$ 42.80	$ 0.23	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,672	2,058	12,126	$ 1.78	$ 1.80	$ 1,370	5	65	$ 266.17	$ 1.45	$ -	-	-	$ -	$ -
Clinic	Claims	$ 12,634	42	249	$ 298.87	$ 6.20	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 199	4	25	$ 46.11	$ 0.10	$ 163	4	52	$ 39.88	$ 0.17	$ -	-	-	$ -	$ -
Other	Units	$ 2,852	32	189	$ 88.99	$ 1.40	$ 142	5	65	$ 27.62	$ 0.15	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 222,385	8,031	47,308	$ 27.69	$ 109.17	$ 196,579	3,550	44,937	$ 55.37	$ 207.36	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 115,797	642	3,785	$ 180.25	$ 56.85	$ 49,937	298	3,767	$ 167.82	$ 52.68	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 7,064	74	436	$ 95.38	$ 3.47	$ 3,039	31	389	$ 98.91	$ 3.21	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 802,595**	**14,457**	**85,165**	**$ 55.52**	**$ 394.01**	**$ 491,723**	**5,895**	**74,616**	**$ 83.42**	**$ 518.70**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,599	1,853	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 146,603	141	650	$ 1,041.19	$ 56.41	$ 137,380	130	845	$ 1,053.08	$ 74.14	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 133,567	653	3,013	$ 204.69	$ 51.39	$ 94,402	493	3,189	$ 191.68	$ 50.95	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 43,596	572	2,641	$ 76.22	$ 16.77	$ 37,479	455	2,945	$ 82.41	$ 20.23	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 65,430	376	1,737	$ 173.92	$ 25.17	$ 45,393	297	1,924	$ 152.81	$ 24.50	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 53,861	607	2,802	$ 88.77	$ 20.72	$ 37,766	322	2,083	$ 117.42	$ 20.38	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,920	15	70	$ 126.35	$ 0.74	$ 3,706	24	153	$ 157.32	$ 2.00	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 25,919	1,129	5,214	$ 22.95	$ 9.97	$ 28,429	1,185	7,675	$ 23.99	$ 15.34	$ -	-	-	$ -	$ -
Home Health	Visits	$ 2,325	34	158	$ 68.10	$ 0.89	$ 5,588	95	613	$ 58.98	$ 3.02	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 758	3	15	$ 236.50	$ 0.29	$ 10,367	69	444	$ 151.33	$ 5.59	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 9,599	97	446	$ 99.26	$ 3.69	$ 1,983	83	538	$ 23.88	$ 1.07	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 16,171	871	4,022	$ 18.57	$ 6.22	$ 8,248	1,748	11,323	$ 4.72	$ 4.45	$ -	-	-	$ -	$ -
Clinic	Claims	$ 8,918	32	149	$ 276.37	$ 3.43	$ 2,156	33	212	$ 65.77	$ 1.16	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 400	3	14	$ 128.18	$ 0.15	$ 8	-	-	$ -	$ 0.00	$ -	-	-	$ -	$ -
Other	Units	$ 4,034	64	294	$ 63.28	$ 1.55	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 264,713	8,060	37,215	$ 32.84	$ 101.85	$ 248,613	5,512	35,696	$ 45.10	$ 134.17	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 135,339	781	3,605	$ 173.35	$ 52.07	$ 105,720	465	3,010	$ 227.45	$ 57.05	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 8,217	99	456	$ 83.15	$ 3.16	$ 3,397	38	245	$ 89.64	$ 1.83	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 921,371**	**13,537**	**62,500**	**$ 68.07**	**$ 354.51**	**$ 770,634**	**10,947**	**70,894**	**$ 70.39**	**$ 415.88**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,582	1,485	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 158,256	149	694	$ 1,059.78	$ 61.29	$ 90,941	97	780	$ 942.24	$ 61.24	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 127,386	734	3,413	$ 173.48	$ 49.34	$ 82,657	452	3,656	$ 182.67	$ 55.66	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 58,989	846	3,933	$ 69.71	$ 22.85	$ 38,381	444	3,584	$ 86.54	$ 25.85	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 60,435	326	1,515	$ 185.36	$ 23.41	$ 48,819	302	2,442	$ 161.56	$ 32.87	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 66,457	784	3,644	$ 84.76	$ 25.74	$ 46,915	367	2,963	$ 127.94	$ 31.59	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,103	24	109	$ 174.46	$ 1.59	$ 6,467	43	348	$ 150.32	$ 4.35	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 35,020	2,281	10,599	$ 15.36	$ 13.56	$ 31,214	1,332	10,767	$ 23.43	$ 21.02	$ -	-	-	$ -	$ -
Home Health	Visits	$ 879	14	65	$ 62.81	$ 0.34	$ 467	19	150	$ 25.18	$ 0.31	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 4,955	55	257	$ 89.49	$ 1.92	$ 6,244	60	486	$ 103.71	$ 4.20	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 11,171	215	1,001	$ 51.88	$ 4.33	$ 1,985	29	235	$ 68.30	$ 1.34	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 838	1	5	$ 831.11	$ 0.32	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5,163	64	300	$ 80.08	$ 2.00	$ 6,619	692	5,591	$ 9.57	$ 4.46	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,441	20	93	$ 121.60	$ 0.95	$ 1,207	7	58	$ 168.39	$ 0.81	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 434	3	15	$ 138.60	$ 0.17	$ 855	-	-	$ -	$ 0.58	$ -	-	-	$ -	$ -
Other	Units	$ 4,998	61	282	$ 82.25	$ 1.94	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 387,587	8,606	39,998	$ 45.04	$ 150.11	$ 347,021	5,806	46,917	$ 59.77	$ 233.68	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 96,671	551	2,561	$ 175.40	$ 37.44	$ 62,845	273	2,205	$ 230.26	$ 42.32	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 4,607	60	279	$ 76.61	$ 1.78	$ 6,637	69	555	$ 96.71	$ 4.47	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,030,390**	**14,796**	**68,764**	**$ 69.64**	**$ 399.07**	**$ 779,274**	**9,991**	**80,738**	**$ 78.00**	**$ 524.76**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	3,484	2,361	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 76,457	83	285	$ 922.66	$ 21.95	$ 112,143	128	652	$ 873.83	$ 47.50	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 343,347	1,032	3,555	$ 332.64	$ 98.55	$ 118,129	658	3,343	$ 179.61	$ 50.03	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 121,468	1,120	3,856	$ 108.49	$ 34.86	$ 86,546	917	4,659	$ 94.41	$ 36.66	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 129,629	665	2,289	$ 195.07	$ 37.21	$ 74,150	508	2,582	$ 145.95	$ 31.41	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 24,276	357	1,229	$ 68.02	$ 6.97	$ 13,187	134	682	$ 98.28	$ 5.59	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,211	21	72	$ 154.46	$ 0.92	$ 4,559	50	255	$ 90.83	$ 1.93	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 46,893	1,699	5,850	$ 27.61	$ 13.46	$ 63,857	2,047	10,404	$ 31.20	$ 27.05	$ -	-	-	$ -	$ -
Home Health	Visits	$ 4,615	4	15	$ 1,064.84	$ 1.32	$ 5,023	89	450	$ 56.73	$ 2.13	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 7,258	65	223	$ 112.30	$ 2.08	$ 25,667	215	1,092	$ 119.46	$ 10.87	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 14,709	172	591	$ 85.72	$ 4.22	$ 4,023	56	285	$ 71.78	$ 1.70	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 237	-	-	$ -	$ 0.07	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 7,529	3,908	13,461	$ 1.93	$ 2.16	$ 10,734	2,702	13,733	$ 3.97	$ 4.55	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,312	10	33	$ 239.03	$ 0.66	$ 1,589	8	42	$ 193.92	$ 0.67	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 558	3	11	$ 175.49	$ 0.16	$ 590	5	26	$ 115.24	$ 0.25	$ -	-	-	$ -	$ -
Other	Units	$ 6,548	100	345	$ 65.32	$ 1.88	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 503,155	13,606	46,865	$ 36.98	$ 144.42	$ 614,957	9,501	48,290	$ 64.73	$ 260.46	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 164,272	922	3,177	$ 178.12	$ 47.15	$ 102,210	536	2,722	$ 190.83	$ 43.29	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 9,608	105	360	$ 91.84	$ 2.76	$ 5,660	62	318	$ 90.59	$ 2.40	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,466,081**	**23,871**	**82,218**	**$ 61.42**	**$ 420.80**	**$ 1,243,024**	**17,616**	**89,535**	**$ 70.56**	**$ 526.48**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,155	1,646	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 233,830	196	1,090	$ 1,194.33	$ 108.51	$ 62,317	47	340	$ 1,335.34	$ 37.86	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 90,286	498	2,775	$ 181.18	$ 41.90	$ 151,932	360	2,626	$ 421.86	$ 92.30	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 42,082	518	2,887	$ 81.17	$ 19.53	$ 32,317	330	2,405	$ 97.98	$ 19.63	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 83,803	465	2,588	$ 180.35	$ 38.89	$ 61,266	226	1,650	$ 270.64	$ 37.22	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 10,074	127	705	$ 79.60	$ 4.67	$ 5,873	50	366	$ 117.02	$ 3.57	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 870	7	36	$ 132.94	$ 0.40	$ 2,146	24	172	$ 91.10	$ 1.30	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 20,811	1,150	6,406	$ 18.09	$ 9.66	$ 29,851	1,225	8,933	$ 24.36	$ 18.14	$ -	-	-	$ -	$ -
Home Health	Visits	$ 975	-	-	$ -	$ 0.45	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 2,585	21	115	$ 125.63	$ 1.20	$ 2,772	26	189	$ 106.83	$ 1.68	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 14,436	286	1,592	$ 50.50	$ 6.70	$ 19	1	8	$ 18.32	$ 0.01	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 111	-	-	$ -	$ 0.05	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 7,293	955	5,319	$ 7.64	$ 3.38	$ 2,411	720	5,247	$ 3.35	$ 1.47	$ -	-	-	$ -	$ -
Clinic	Claims	$ 860	5	30	$ 161.61	$ 0.40	$ 1,120	6	45	$ 182.30	$ 0.68	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 2,648	188	1,046	$ 14.10	$ 1.23	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 165,287	4,294	23,909	$ 38.50	$ 76.70	$ 261,547	2,834	20,661	$ 92.29	$ 158.90	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 78,958	391	2,178	$ 201.89	$ 36.64	$ 29,443	116	845	$ 253.94	$ 17.89	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 2,313	31	174	$ 74.08	$ 1.07	$ 871	12	90	$ 70.90	$ 0.53	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 757,222**	**9,131**	**50,848**	**$ 82.92**	**$ 351.38**	**$ 643,885**	**5,977**	**43,576**	**$ 107.72**	**$ 391.18**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	680	546	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 77,237	53	927	$ 1,470.79	$ 113.58	$ 43,362	43	956	$ 997.16	$ 79.42	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 29,222	159	2,803	$ 183.98	$ 42.97	$ 21,561	93	2,052	$ 230.91	$ 39.49	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 19,571	213	3,759	$ 91.88	$ 28.78	$ 13,719	137	3,017	$ 99.95	$ 25.13	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 20,119	126	2,225	$ 159.56	$ 29.59	$ 14,171	91	2,004	$ 155.45	$ 25.95	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 4,643	60	1,058	$ 77.44	$ 6.83	$ 3,774	38	833	$ 99.57	$ 6.91	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,408	5	92	$ 268.77	$ 2.07	$ 944	7	158	$ 131.62	$ 1.73	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 19,066	406	7,163	$ 46.98	$ 28.04	$ 7,334	239	5,250	$ 30.70	$ 13.43	$ -	-	-	$ -	$ -
Home Health	Visits	$ 2,059	1	19	$ 1,900.00	$ 3.03	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 563	4	73	$ 136.92	$ 0.83	$ 1,837	16	342	$ 118.00	$ 3.36	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 6,701	52	909	$ 130.05	$ 9.85	$ 1,032	29	639	$ 35.52	$ 1.89	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 225	-	-	$ -	$ 0.33	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 1,175	399	7,043	$ 2.94	$ 1.73	$ 5,000	6	136	$ 809.29	$ 9.16	$ -	-	-	$ -	$ -
Clinic	Claims	$ 573	4	73	$ 138.44	$ 0.84	$ 187	1	23	$ 182.30	$ 0.34	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 950	8	144	$ 116.16	$ 1.40	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 83,949	1,613	28,467	$ 52.04	$ 123.45	$ 97,018	1,249	27,451	$ 77.68	$ 177.69	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 29,155	114	2,009	$ 256.15	$ 42.88	$ 14,698	84	1,849	$ 174.69	$ 26.92	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 932	6	113	$ 145.78	$ 1.37	$ 975	11	248	$ 86.54	$ 1.79	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 297,547**	**3,223**	**56,877**	**$ 92.32**	**$ 437.57**	**$ 225,610**	**2,045**	**44,955**	**$ 110.30**	**$ 413.21**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	860	541	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 49,881	55	764	$ 911.24	$ 58.00	$ 10,157	7	165	$ 1,368.08	$ 18.77	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 50,751	297	4,148	$ 170.72	$ 59.01	$ 18,271	188	4,165	$ 97.31	$ 33.77	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 9,545	105	1,470	$ 90.62	$ 11.10	$ 5,453	91	2,022	$ 59.82	$ 10.08	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 37,038	167	2,335	$ 221.35	$ 43.07	$ 24,115	112	2,476	$ 215.99	$ 44.58	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 15,986	224	3,120	$ 71.50	$ 18.59	$ 7,534	83	1,840	$ 90.80	$ 13.93	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,196	10	133	$ 125.60	$ 1.39	$ 601	6	136	$ 97.83	$ 1.11	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 6,329	280	3,902	$ 22.63	$ 7.36	$ 33,624	644	14,275	$ 52.25	$ 62.15	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,870	24	340	$ 76.73	$ 2.17	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 2,100	19	272	$ 107.72	$ 2.44	$ 2,362	21	460	$ 113.78	$ 4.37	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 3,027	30	415	$ 101.71	$ 3.52	$ 68	2	46	$ 32.75	$ 0.13	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,547	1,712	23,889	$ 3.82	$ 7.61	$ 1,567	10	228	$ 152.22	$ 2.90	$ -	-	-	$ -	$ -
Clinic	Claims	$ 393	3	45	$ 123.06	$ 0.46	$ 1,802	19	432	$ 92.62	$ 3.33	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 2,601	281	3,924	$ 9.25	$ 3.02	$ 43	2	46	$ 21.05	$ 0.08	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 87,575	2,339	32,631	$ 37.45	$ 101.83	$ 98,653	1,271	28,192	$ 77.62	$ 182.35	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 36,065	221	3,079	$ 163.46	$ 41.94	$ 18,180	76	1,684	$ 239.44	$ 33.60	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 1,888	15	210	$ 125.57	$ 2.20	$ 3,106	41	909	$ 75.81	$ 5.74	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 312,793**	**5,782**	**80,675**	**$ 54.10**	**$ 363.71**	**$ 225,539**	**2,573**	**57,077**	**$ 87.65**	**$ 416.89**	**$ -**	**-**	**-**	**$ -**	**$ -**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,013	627	8

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 77,654	96	1,134	$ 810.84	$ 76.66	$ 28,497	27	507	$ 1,074.73	$ 45.45	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 61,243	222	2,630	$ 275.87	$ 60.46	$ 40,870	179	3,417	$ 228.92	$ 65.18	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 14,218	192	2,274	$ 74.07	$ 14.04	$ 10,903	124	2,372	$ 87.97	$ 17.39	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 33,374	183	2,172	$ 182.05	$ 32.95	$ 57,107	107	2,039	$ 536.08	$ 91.08	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 9,312	101	1,199	$ 91.99	$ 9.19	$ 10,706	81	1,549	$ 132.31	$ 17.08	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,806	10	124	$ 173.13	$ 1.78	$ 1,419	7	137	$ 197.94	$ 2.26	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 19,253	845	10,006	$ 22.79	$ 19.01	$ 11,818	551	10,543	$ 21.45	$ 18.85	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 327	2	25	$ 157.25	$ 0.32	$ 460	3	60	$ 147.80	$ 0.73	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 3,022	38	447	$ 80.10	$ 2.98	$ 1,587	31	596	$ 50.98	$ 2.53	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5,098	188	2,232	$ 27.06	$ 5.03	$ 5,465	50	966	$ 108.31	$ 8.72	$ -	-	-	$ -	$ -
Clinic	Claims	$ 5,955	11	126	$ 560.49	$ 5.88	$ 560	3	59	$ 182.30	$ 0.89	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 911	10	122	$ 88.20	$ 0.90	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 135,383	3,093	36,645	$ 43.76	$ 133.65	$ 114,073	2,055	39,330	$ 55.51	$ 181.93	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 34,406	212	2,506	$ 162.65	$ 33.96	$ 24,334	101	1,924	$ 242.00	$ 38.81	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 4,769	42	495	$ 114.21	$ 4.71	$ 1,921	24	451	$ 81.55	$ 3.06	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 406,733**	**5,245**	**62,136**	**$ 77.54**	**$ 401.51**	**$ 309,721**	**3,341**	**63,950**	**$ 92.69**	**$ 493.97**	**$ -**	**-**	**-**	**$ -**	**$ -**

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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	347	224	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 5,571	8	267	$ 720.65	$ 16.06	$ 19,863	32	1,705	$ 624.25	$ 88.67	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 17,403	139	4,812	$ 125.08	$ 50.15	$ 17,002	44	2,364	$ 385.36	$ 75.90	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 7,033	97	3,348	$ 72.64	$ 20.27	$ 2,620	32	1,701	$ 82.50	$ 11.69	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 10,297	70	2,429	$ 146.61	$ 29.68	$ 5,478	49	2,634	$ 111.41	$ 24.45	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 4,286	46	1,589	$ 93.25	$ 12.35	$ 3,119	25	1,317	$ 126.86	$ 13.92	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 470	3	110	$ 147.14	$ 1.35	$ 274	3	165	$ 89.16	$ 1.22	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 3,490	133	4,602	$ 26.23	$ 10.06	$ 1,810	103	5,516	$ 17.58	$ 8.08	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ 1,384	23	1,214	$ 61.10	$ 6.18	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 880	8	284	$ 107.31	$ 2.54	$ 1,471	13	723	$ 109.01	$ 6.57	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 408	5	181	$ 77.90	$ 1.18	$ 429	5	278	$ 82.73	$ 1.92	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,242	12	429	$ 261.11	$ 9.34	$ 1,863	1,236	66,194	$ 1.51	$ 8.32	$ -	-	-	$ -	$ -
Clinic	Claims	$ 28	1	37	$ 26.73	$ 0.08	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 334	4	140	$ 82.31	$ 0.96	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 15,322	853	29,486	$ 17.97	$ 44.16	$ 27,604	522	27,964	$ 52.88	$ 123.23	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 15,073	90	3,125	$ 166.82	$ 43.44	$ 8,142	43	2,309	$ 188.93	$ 36.35	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 1,029	11	377	$ 94.44	$ 2.97	$ 161	3	165	$ 52.25	$ 0.72	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 84,867**	**1,481**	**51,216**	**$ 57.30**	**$ 244.57**	**$ 91,219**	**2,133**	**114,246**	**$ 42.77**	**$ 407.23**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
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Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	476	239	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 7,342	11	269	$ 686.85	$ 15.43	$ 21,482	25	1,278	$ 843.93	$ 89.88	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 18,203	53	1,342	$ 341.87	$ 38.24	$ 13,049	61	3,040	$ 215.55	$ 54.60	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 5,643	85	2,144	$ 66.36	$ 11.86	$ 3,753	34	1,697	$ 111.03	$ 15.70	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 11,702	63	1,579	$ 186.78	$ 24.58	$ 12,031	55	2,777	$ 217.52	$ 50.34	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 9,569	138	3,480	$ 69.31	$ 20.10	$ 2,299	27	1,337	$ 86.31	$ 9.62	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 415	3	84	$ 123.81	$ 0.87	$ 1,826	6	309	$ 297.19	$ 7.64	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,872	105	2,640	$ 17.88	$ 3.93	$ 2,698	112	5,635	$ 24.04	$ 11.29	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 841	7	181	$ 117.17	$ 1.77	$ 5,117	19	938	$ 273.89	$ 21.41	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,500	12	291	$ 130.01	$ 3.15	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 2,190	19	483	$ 114.27	$ 4.60	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 547	4	105	$ 131.14	$ 1.15	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 37,576	1,543	38,895	$ 24.35	$ 78.94	$ 25,294	484	24,301	$ 52.26	$ 105.83	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 17,077	102	2,569	$ 167.60	$ 35.88	$ 15,121	73	3,658	$ 207.57	$ 63.27	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 794	5	131	$ 153.40	$ 1.67	$ 216	2	103	$ 105.42	$ 0.90	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 115,271**	**2,150**	**54,194**	**$ 53.62**	**$ 242.17**	**$ 102,887**	**898**	**45,073**	**$ 114.61**	**$ 430.49**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	403	355	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 20,261	28	848	$ 711.53	$ 50.28	$ 35,409	36	1,219	$ 981.93	$ 99.74	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 83,779	110	3,273	$ 762.15	$ 207.89	$ 12,771	66	2,220	$ 194.48	$ 35.98	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 5,593	64	1,898	$ 87.75	$ 13.88	$ 7,755	59	2,008	$ 130.53	$ 21.85	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 9,927	46	1,373	$ 215.29	$ 24.63	$ 8,002	40	1,350	$ 200.30	$ 22.54	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 10,297	117	3,473	$ 88.29	$ 25.55	$ 10,495	93	3,151	$ 112.60	$ 29.56	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,050	7	196	$ 159.54	$ 2.60	$ 578	4	138	$ 141.17	$ 1.63	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 3,679	130	3,866	$ 28.34	$ 9.13	$ 3,200	141	4,768	$ 22.68	$ 9.01	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 23	-	-	$ -	$ 0.06	$ 360	2	70	$ 173.41	$ 1.01	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 970	7	196	$ 147.04	$ 2.41	$ 230	16	526	$ 14.77	$ 0.65	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 165	5	161	$ 30.37	$ 0.41	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 63	2	63	$ 29.74	$ 0.16	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 397	4	122	$ 96.86	$ 0.98	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 24,812	1,062	31,620	$ 23.37	$ 61.57	$ 42,618	798	26,975	$ 53.41	$ 120.05	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 19,406	78	2,328	$ 248.21	$ 48.15	$ 13,359	58	1,977	$ 228.41	$ 37.63	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 2,225	17	508	$ 130.55	$ 5.52	$ 167	1	35	$ 163.35	$ 0.47	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 182,649**	**1,677**	**49,925**	**$ 108.94**	**$ 453.22**	**$ 134,945**	**1,315**	**44,438**	**$ 102.65**	**$ 380.13**	**$ -**	**-**	**-**	**$ -**	**$ -**

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Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	545	365	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 48,063	47	1,030	$ 1,027.33	$ 88.19	$ 29,741	31	1,011	$ 966.93	$ 81.48	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 41,567	180	3,963	$ 230.94	$ 76.27	$ 25,747	99	3,238	$ 261.39	$ 70.54	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 13,304	144	3,165	$ 92.55	$ 24.41	$ 10,738	123	4,041	$ 87.36	$ 29.42	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 16,438	136	3,004	$ 120.48	$ 30.16	$ 11,264	93	3,064	$ 120.84	$ 30.86	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 12,326	131	2,887	$ 94.00	$ 22.62	$ 5,735	48	1,583	$ 119.12	$ 15.71	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 998	6	143	$ 153.66	$ 1.83	$ 502	4	135	$ 122.59	$ 1.38	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 18,488	384	8,444	$ 48.21	$ 33.92	$ 8,657	280	9,208	$ 30.91	$ 23.72	$ -	-	-	$ -	$ -
Home Health	Visits	$ 272	1	24	$ 251.24	$ 0.50	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 548	4	90	$ 133.33	$ 1.00	$ 2,171	17	546	$ 130.75	$ 5.95	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 2,682	183	4,021	$ 14.69	$ 4.92	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5,654	56	1,240	$ 100.37	$ 10.37	$ 3,992	221	7,278	$ 18.03	$ 10.94	$ -	-	-	$ -	$ -
Clinic	Claims	$ 254	4	92	$ 60.43	$ 0.47	$ 1,340	10	337	$ 130.78	$ 3.67	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 683	6	139	$ 108.17	$ 1.25	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 89,546	1,688	37,178	$ 53.03	$ 164.30	$ 71,543	1,160	38,137	$ 61.68	$ 196.01	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 27,274	129	2,846	$ 211.00	$ 50.04	$ 9,258	63	2,058	$ 147.92	$ 25.36	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 1,352	15	335	$ 88.72	$ 2.48	$ 655	5	168	$ 127.87	$ 1.79	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 279,448**	**3,116**	**68,604**	**$ 89.69**	**$ 512.75**	**$ 181,343**	**2,154**	**70,805**	**$ 84.20**	**$ 496.83**	**$ -**	**-**	**-**	**$ -**	**$ -**

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Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Family and Children
Rate Cell:	45+ Years, Male

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,335	904	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 74,836	92	826	$ 814.86	$ 56.06	$ 46,486	50	662	$ 932.53	$ 51.42	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 112,341	419	3,767	$ 268.04	$ 84.15	$ 48,494	234	3,105	$ 207.29	$ 53.64	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 45,744	497	4,471	$ 91.98	$ 34.27	$ 22,027	243	3,222	$ 90.73	$ 24.37	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 67,789	377	3,391	$ 179.69	$ 50.78	$ 34,600	162	2,148	$ 213.79	$ 38.27	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 10,179	129	1,159	$ 78.92	$ 7.62	$ 6,048	67	884	$ 90.83	$ 6.69	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,062	9	85	$ 111.94	$ 0.80	$ 1,263	18	245	$ 68.52	$ 1.40	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 13,408	588	5,286	$ 22.80	$ 10.04	$ 16,899	809	10,743	$ 20.88	$ 18.69	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,782	28	252	$ 63.63	$ 1.33	$ 582	9	123	$ 62.81	$ 0.64	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 2,268	15	138	$ 147.31	$ 1.70	$ 3,109	28	372	$ 110.95	$ 3.44	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 6,163	71	639	$ 86.72	$ 4.62	$ 601	4	55	$ 144.80	$ 0.67	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 450	-	-	$ -	$ 0.34	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,346	406	3,651	$ 15.62	$ 4.75	$ 1,809	29	383	$ 62.74	$ 2.00	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ 187	1	14	$ 182.30	$ 0.21	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 1,986	24	212	$ 84.21	$ 1.49	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 148,372	4,302	38,673	$ 34.49	$ 111.14	$ 184,982	2,768	36,743	$ 66.83	$ 204.63	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 88,668	329	2,955	$ 269.73	$ 66.42	$ 25,219	168	2,234	$ 149.87	$ 27.90	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 1,741	17	154	$ 101.58	$ 1.30	$ 2,607	26	340	$ 101.80	$ 2.88	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 583,135**	**7,305**	**65,659**	**$ 79.83**	**$ 436.81**	**$ 394,913**	**4,616**	**61,273**	**$ 85.55**	**$ 436.85**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Foster Care Children
Rate Cell:	Foster Care, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	5,655	6,882	46

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 112,975	66	139	$ 1,723.76	$ 19.98	$ 33,485	21	36	$ 1,601.13	$ 4.87	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 71,411	523	1,110	$ 136.48	$ 12.63	$ 69,746	838	1,462	$ 83.20	$ 10.13	$ 95	1	268	$ 92.08	$ 2.06
Primary Care Physician	Visits	$ 91,715	1,227	2,604	$ 74.75	$ 16.22	$ 103,087	1,356	2,364	$ 76.05	$ 14.98	$ 62	2	542	$ 30.00	$ 1.35
Specialty Care Physician	Visits	$ 66,438	471	999	$ 141.17	$ 11.75	$ 54,774	480	836	$ 114.22	$ 7.96	$ 182	2	542	$ 87.89	$ 3.97
FQHC/RHC	Visits	$ 10,250	139	296	$ 73.58	$ 1.81	$ 14,605	181	315	$ 80.87	$ 2.12	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 28,678	191	405	$ 150.27	$ 5.07	$ 78,137	347	605	$ 225.38	$ 11.35	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 278	3	7	$ 83.21	$ 0.05	$ 1,462	20	34	$ 74.15	$ 0.21	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 14,905	764	1,622	$ 19.51	$ 2.64	$ 25,209	1,282	2,236	$ 19.66	$ 3.66	$ 37	2	539	$ 18.06	$ 0.81
Home Health	Visits	$ 87	1	2	$ 80.00	$ 0.02	$ 8,544	31	54	$ 275.83	$ 1.24	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 2,047	13	27	$ 162.30	$ 0.36	$ 11,752	94	164	$ 124.78	$ 1.71	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,792	17	36	$ 105.18	$ 0.32	$ 1,632	7	12	$ 227.71	$ 0.24	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 584	1	2	$ 532.26	$ 0.10	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 556	4	9	$ 127.86	$ 0.10	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,596	28	59	$ 57.16	$ 0.28	$ 1,145	15	25	$ 78.81	$ 0.17	$ -	-	-	$ -	$ -
Other	Units	$ 2,498	-	-	$ -	$ 0.44	$ 37	1	2	$ 36.02	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 305,524	4,006	8,501	$ 76.27	$ 54.03	$ 582,217	5,712	9,960	$ 101.93	$ 84.60	$ 1,766	34	8,870	$ 51.93	$ 38.38
Emergency Room	Visits	$ 82,535	542	1,151	$ 152.21	$ 14.60	$ 104,539	566	986	$ 184.79	$ 15.19	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 15,998	244	517	$ 65.68	$ 2.83	$ 28,737	289	503	$ 99.59	$ 4.18	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 17,604	6,958	14,766	$ 2.53	$ 3.11	$ 34,402	13,598	23,710	$ 2.53	$ 5.00	$ -	-	-	$ -	$ -
Total		**$ 827,469**	**15,198**	**32,251**	**$ 54.45**	**$ 146.33**	**$ 1,153,509**	**24,835**	**43,305**	**$ 46.45**	**$ 167.61**	**$ 2,142**	**41**	**10,760**	**$ 51.94**	**$ 46.57**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Foster Care Children
Rate Cell:	Foster Care, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	3,646	5,595	18

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 24,827	16	52	$ 1,561.83	$ 6.81	$ 17,697	12	25	$ 1,538.61	$ 3.16	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 20,676	287	943	$ 72.15	$ 5.67	$ 44,214	483	1,037	$ 91.46	$ 7.90	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 37,078	548	1,805	$ 67.62	$ 10.17	$ 85,993	1,071	2,297	$ 80.28	$ 15.37	$ 36	1	692	$ 35.00	$ 2.02
Specialty Care Physician	Visits	$ 38,082	327	1,076	$ 116.49	$ 10.44	$ 64,699	493	1,057	$ 131.23	$ 11.56	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 11,585	164	538	$ 70.85	$ 3.18	$ 15,910	199	427	$ 79.83	$ 2.84	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 20,711	81	268	$ 254.37	$ 5.68	$ 53,793	267	572	$ 201.65	$ 9.61	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,797	8	25	$ 237.08	$ 0.49	$ 2,764	22	47	$ 126.80	$ 0.49	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 10,479	409	1,345	$ 25.64	$ 2.87	$ 23,000	824	1,767	$ 27.91	$ 4.11	$ -	-	-	$ -	$ -
Home Health	Visits	$ 24,906	115	379	$ 216.39	$ 6.83	$ 18,415	127	272	$ 145.00	$ 3.29	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 489	2	7	$ 228.90	$ 0.13	$ 2,475	23	48	$ 109.90	$ 0.44	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 3,675	49	162	$ 74.75	$ 1.01	$ 2,137	12	26	$ 173.95	$ 0.38	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 496	25	53	$ 20.00	$ 0.09	$ -	-	-	$ -	$ -
DME [3]	Units	$ 243	1	4	$ 221.05	$ 0.07	$ 472	4	9	$ 114.27	$ 0.08	$ -	-	-	$ -	$ -
Clinic	Claims	$ 952	7	24	$ 130.10	$ 0.26	$ 826	3	7	$ 265.13	$ 0.15	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 998	11	35	$ 94.79	$ 0.27	$ 2,051	23	49	$ 89.80	$ 0.37	$ -	-	-	$ -	$ -
Other	Units	$ 1,072	1	3	$ 1,041.28	$ 0.29	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 230,403	2,729	8,981	$ 84.43	$ 63.19	$ 644,567	5,841	12,528	$ 110.35	$ 115.20	$ 2,418	48	32,000	$ 50.37	$ 134.31
Emergency Room	Visits	$ 29,197	246	810	$ 118.69	$ 8.01	$ 48,042	388	832	$ 123.89	$ 8.59	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 27,688	349	1,149	$ 79.32	$ 7.59	$ 42,544	404	866	$ 105.37	$ 7.60	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 484,858**	**5,349**	**17,606**	**$ 90.64**	**$ 132.98**	**$ 1,070,095**	**10,220**	**21,920**	**$ 104.70**	**$ 191.26**	**$ 2,454**	**49**	**32,692**	**$ 50.04**	**$ 136.33**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Foster Care Children
Rate Cell:	Foster Care, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,601	4,891	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 30,553	25	116	$ 1,219.98	$ 11.75	$ 19,114	16	38	$ 1,218.62	$ 3.91	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 19,812	169	782	$ 116.89	$ 7.62	$ 28,906	321	787	$ 90.07	$ 5.91	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 32,280	437	2,018	$ 73.80	$ 12.41	$ 74,410	985	2,417	$ 75.54	$ 15.21	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 30,554	214	986	$ 143.01	$ 11.75	$ 44,348	371	909	$ 119.68	$ 9.07	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 28,284	363	1,677	$ 77.83	$ 10.87	$ 22,436	263	644	$ 85.43	$ 4.59	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 8,429	63	289	$ 134.51	$ 3.24	$ 26,911	354	868	$ 76.03	$ 5.50	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 155	2	10	$ 72.74	$ 0.06	$ 2,786	26	64	$ 107.35	$ 0.57	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 5,991	326	1,505	$ 18.36	$ 2.30	$ 18,304	893	2,191	$ 20.49	$ 3.74	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 471	2	10	$ 218.40	$ 0.18	$ 8,858	53	131	$ 166.41	$ 1.81	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 3,886	31	144	$ 124.65	$ 1.49	$ 3,409	10	25	$ 332.97	$ 0.70	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 262	6	15	$ 42.33	$ 0.05	$ -	-	-	$ -	$ -
DME [3]	Units	$ 315	-	-	$ -	$ 0.12	$ 97	2	5	$ 46.96	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 244	5	25	$ 45.66	$ 0.09	$ 2,306	9	23	$ 246.80	$ 0.47	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 622	6	29	$ 97.43	$ 0.24	$ 2,082	26	64	$ 80.22	$ 0.43	$ -	-	-	$ -	$ -
Other	Units	$ 879	-	-	$ -	$ 0.34	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 179,214	2,232	10,296	$ 80.31	$ 68.90	$ 394,118	4,035	9,900	$ 97.67	$ 80.58	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 41,980	287	1,325	$ 146.23	$ 16.14	$ 63,541	442	1,085	$ 143.66	$ 12.99	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 28,787	276	1,271	$ 104.46	$ 11.07	$ 39,023	308	756	$ 126.58	$ 7.98	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 5,804	2,294	10,584	$ 2.53	$ 2.23	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 418,259**	**6,734**	**31,066**	**$ 62.12**	**$ 160.81**	**$ 750,909**	**8,120**	**19,923**	**$ 92.47**	**$ 153.53**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Foster Care Children
Rate Cell:	Foster Care, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	7,073	8,223	2

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 105,380	72	122	$ 1,465.07	$ 14.90	$ 60,133	53	78	$ 1,127.61	$ 7.31	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 47,194	417	707	$ 113.29	$ 6.67	$ 52,666	566	826	$ 93.09	$ 6.40	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 111,109	1,282	2,175	$ 86.65	$ 15.71	$ 127,975	1,529	2,231	$ 83.70	$ 15.56	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 63,741	458	778	$ 139.02	$ 9.01	$ 89,615	659	962	$ 135.96	$ 10.90	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 31,249	421	714	$ 74.27	$ 4.42	$ 31,953	379	553	$ 84.34	$ 3.89	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 23,396	221	375	$ 105.84	$ 3.31	$ 50,452	536	782	$ 94.20	$ 6.14	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,894	23	39	$ 171.55	$ 0.55	$ 6,756	50	73	$ 135.59	$ 0.82	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 17,685	789	1,339	$ 22.40	$ 2.50	$ 31,391	1,391	2,030	$ 22.57	$ 3.82	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ 363	6	9	$ 58.62	$ 0.04	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 5,781	44	74	$ 132.27	$ 0.82	$ 6,111	49	72	$ 124.36	$ 0.74	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 6,998	50	85	$ 139.43	$ 0.99	$ 1,727	11	16	$ 153.39	$ 0.21	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 792	1	2	$ 721.85	$ 0.11	$ 130	2	3	$ 62.91	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 2,143	13	21	$ 171.31	$ 0.30	$ 4,885	20	29	$ 247.69	$ 0.59	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,135	22	37	$ 52.48	$ 0.16	$ 953	19	27	$ 50.99	$ 0.12	$ -	-	-	$ -	$ -
Other	Units	$ 14,425	56	95	$ 256.67	$ 2.04	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 533,843	6,609	11,213	$ 80.77	$ 75.48	$ 677,488	8,399	12,257	$ 80.66	$ 82.39	$ 365	10	60,000	$ 36.53	$ 182.66
Emergency Room	Visits	$ 89,519	718	1,219	$ 124.61	$ 12.66	$ 87,262	711	1,037	$ 122.77	$ 10.61	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 59,799	698	1,183	$ 85.73	$ 8.45	$ 75,333	770	1,124	$ 97.81	$ 9.16	$ 83	2	12,456	$ 40.00	$ 41.52
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,118,083**	**11,894**	**20,179**	**$ 94.01**	**$ 158.08**	**$ 1,305,193**	**15,149**	**22,108**	**$ 86.16**	**$ 158.72**	**$ 448**	**12**	**72,456**	**$ 37.13**	**$ 224.18**

Notes:
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- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Foster Care Children
Rate Cell:	Foster Care, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,306	7,643	11

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 20,301	13	66	$ 1,612.84	$ 8.80	$ 88,105	58	90	$ 1,531.97	$ 11.53	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 12,572	127	662	$ 98.84	$ 5.45	$ 67,268	311	488	$ 216.55	$ 8.80	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 29,190	366	1,905	$ 79.76	$ 12.66	$ 120,629	1,338	2,101	$ 90.16	$ 15.78	$ 12	1	1,132	$ 11.95	$ 1.13
Specialty Care Physician	Visits	$ 17,277	116	606	$ 148.38	$ 7.49	$ 82,545	603	947	$ 136.88	$ 10.80	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 21,003	240	1,251	$ 87.39	$ 9.11	$ 20,798	219	344	$ 94.96	$ 2.72	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 3,871	59	306	$ 65.74	$ 1.68	$ 55,643	648	1,017	$ 85.91	$ 7.28	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,012	8	44	$ 119.15	$ 0.44	$ 6,456	69	108	$ 94.25	$ 0.84	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 4,751	249	1,296	$ 19.08	$ 2.06	$ 39,122	1,480	2,323	$ 26.44	$ 5.12	$ 20	2	2,253	$ 9.74	$ 1.83
Home Health	Visits	$ 272	-	-	$ -	$ 0.12	$ 3,437	58	91	$ 59.44	$ 0.45	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,050	7	38	$ 143.11	$ 0.46	$ 6,095	45	71	$ 135.31	$ 0.80	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 2,570	20	104	$ 129.00	$ 1.11	$ 217	3	5	$ 70.64	$ 0.03	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 260	-	-	$ -	$ 0.11	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 50	2	11	$ 23.37	$ 0.02	$ 3,054	13	21	$ 226.34	$ 0.40	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 146	3	17	$ 45.08	$ 0.06	$ 662	8	13	$ 79.76	$ 0.09	$ -	-	-	$ -	$ -
Other	Units	$ 839	-	-	$ -	$ 0.36	$ 421	20	31	$ 21.48	$ 0.06	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 133,737	1,929	10,038	$ 69.33	$ 58.00	$ 1,008,186	9,009	14,145	$ 111.91	$ 131.91	$ 518	4	4,364	$ 129.55	$ 47.11
Emergency Room	Visits	$ 19,910	144	748	$ 138.59	$ 8.63	$ 67,575	501	786	$ 134.90	$ 8.84	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 15,076	196	1,018	$ 77.05	$ 6.54	$ 57,852	640	1,006	$ 90.33	$ 7.57	$ 51	1	1,132	$ 48.67	$ 4.59
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 283,886**	**3,480**	**18,109**	**$ 81.58**	**$ 123.11**	**$ 1,628,065**	**15,022**	**23,585**	**$ 108.38**	**$ 213.01**	**$ 601**	**8**	**8,881**	**$ 73.85**	**$ 54.66**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Foster Care Children
Rate Cell:	Foster Care, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	6,167	4,832	14

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 87,407	75	147	$ 1,159.45	$ 14.17	$ 30,206	24	60	$ 1,255.97	$ 6.25	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 47,150	284	553	$ 165.80	$ 7.65	$ 39,473	292	725	$ 135.13	$ 8.17	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 72,953	990	1,926	$ 73.69	$ 11.83	$ 64,602	791	1,964	$ 81.68	$ 13.37	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 61,798	497	966	$ 124.46	$ 10.02	$ 41,492	326	809	$ 127.31	$ 8.59	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 79,151	1,283	2,496	$ 61.70	$ 12.83	$ 72,076	828	2,057	$ 87.02	$ 14.92	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 20,792	262	510	$ 79.33	$ 3.37	$ 43,592	377	936	$ 115.69	$ 9.02	$ 41	1	890	$ 39.96	$ 2.96
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 4,853	43	83	$ 113.29	$ 0.79	$ 3,751	33	82	$ 112.93	$ 0.78	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 15,382	931	1,812	$ 16.52	$ 2.49	$ 19,950	1,051	2,610	$ 18.98	$ 4.13	$ -	-	-	$ -	$ -
Home Health	Visits	$ 19,920	82	160	$ 242.45	$ 3.23	$ 350	6	15	$ 56.53	$ 0.07	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 3,377	8	16	$ 400.82	$ 0.55	$ 9,219	60	150	$ 152.64	$ 1.91	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,099	31	61	$ 130.24	$ 0.66	$ 552	5	13	$ 107.89	$ 0.11	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 691	1	2	$ 634.68	$ 0.11	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 484	5	10	$ 92.61	$ 0.08	$ 85	2	5	$ 40.88	$ 0.02	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 898	16	32	$ 55.43	$ 0.15	$ 648	10	26	$ 62.44	$ 0.13	$ -	-	-	$ -	$ -
Other	Units	$ 2,455	2	4	$ 1,189.47	$ 0.40	$ 51	2	5	$ 24.91	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 323,164	5,322	10,355	$ 60.73	$ 52.40	$ 368,346	4,614	11,459	$ 79.83	$ 76.23	$ 1,210	19	16,286	$ 63.67	$ 86.42
Emergency Room	Visits	$ 78,535	568	1,105	$ 138.28	$ 12.73	$ 68,164	476	1,183	$ 143.13	$ 14.11	$ 433	2	1,763	$ 210.25	$ 30.89
Basic Behavioral Health	Claims	$ 50,193	524	1,019	$ 95.88	$ 8.14	$ 35,755	330	820	$ 108.32	$ 7.40	$ 42	1	890	$ 40.00	$ 2.97
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 1,242	491	955	$ 2.53	$ 0.20	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 874,545**	**11,416**	**22,213**	**$ 76.61**	**$ 141.81**	**$ 798,315**	**9,229**	**22,920**	**$ 86.50**	**$ 165.21**	**$ 1,725**	**23**	**19,828**	**$ 74.58**	**$ 123.24**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Foster Care Children
Rate Cell:	Foster Care, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	5,591	5,364	12

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 41,067	39	83	$ 1,060.07	$ 7.35	$ 112,981	61	136	$ 1,862.90	$ 21.06	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 46,081	399	857	$ 115.44	$ 8.24	$ 54,085	404	904	$ 133.80	$ 10.08	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 83,147	1,135	2,436	$ 73.26	$ 14.87	$ 61,882	831	1,860	$ 74.43	$ 11.54	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 37,673	356	763	$ 105.93	$ 6.74	$ 48,995	360	806	$ 136.03	$ 9.13	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 33,829	467	1,003	$ 72.38	$ 6.05	$ 46,631	480	1,073	$ 97.24	$ 8.69	$ 47	3	3,114	$ 15.00	$ 3.89
EPSDT	Visits	$ 15,158	227	486	$ 66.88	$ 2.71	$ 27,652	335	750	$ 82.48	$ 5.16	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,001	18	38	$ 112.82	$ 0.36	$ 2,314	21	46	$ 111.45	$ 0.43	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 13,636	673	1,444	$ 20.27	$ 2.44	$ 22,774	983	2,199	$ 23.17	$ 4.25	$ -	-	-	$ -	$ -
Home Health	Visits	$ 928	16	35	$ 57.31	$ 0.17	$ 2,789	44	99	$ 62.81	$ 0.52	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 2,753	18	38	$ 155.20	$ 0.49	$ 7,163	32	71	$ 225.72	$ 1.34	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 3,690	153	329	$ 24.08	$ 0.66	$ 689	10	23	$ 67.35	$ 0.13	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 426	11	25	$ 37.53	$ 0.08	$ -	-	-	$ -	$ -
DME [3]	Units	$ 651	22	47	$ 30.06	$ 0.12	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 470	9	19	$ 53.51	$ 0.08	$ 402	4	9	$ 96.94	$ 0.08	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,230	26	55	$ 47.87	$ 0.22	$ 1,100	25	56	$ 44.15	$ 0.21	$ -	-	-	$ -	$ -
Other	Units	$ 3,736	20	43	$ 186.67	$ 0.67	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 486,304	5,221	11,205	$ 93.15	$ 86.98	$ 526,125	5,361	11,993	$ 98.14	$ 98.08	$ 49	6	6,000	$ 8.11	$ 4.06
Emergency Room	Visits	$ 73,772	567	1,217	$ 130.15	$ 13.19	$ 54,673	404	904	$ 135.25	$ 10.19	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 26,373	304	654	$ 86.61	$ 4.72	$ 24,791	308	690	$ 80.42	$ 4.62	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 664	262	563	$ 2.53	$ 0.12	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 873,163**	**9,931**	**21,314**	**$ 87.93**	**$ 156.17**	**$ 995,473**	**9,675**	**21,645**	**$ 102.89**	**$ 185.58**	**$ 95**	**9**	**9,114**	**$ 10.47**	**$ 7.95**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Foster Care Children
Rate Cell:	Foster Care, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	4,625	4,348	1

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 25,531	30	77	$ 855.35	$ 5.52	$ 32,123	27	75	$ 1,181.55	$ 7.39	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 39,779	322	835	$ 123.58	$ 8.60	$ 36,520	299	826	$ 122.01	$ 8.40	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 42,039	659	1,711	$ 63.77	$ 9.09	$ 44,876	648	1,788	$ 69.28	$ 10.32	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 47,104	314	814	$ 150.10	$ 10.18	$ 33,974	268	739	$ 126.86	$ 7.81	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 68,751	902	2,341	$ 76.18	$ 14.87	$ 81,029	852	2,352	$ 95.08	$ 18.64	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 22,479	290	752	$ 77.59	$ 4.86	$ 20,155	294	811	$ 68.61	$ 4.64	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,221	12	31	$ 101.57	$ 0.26	$ 2,724	26	72	$ 104.97	$ 0.63	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 14,148	843	2,189	$ 16.77	$ 3.06	$ 22,815	1,172	3,234	$ 19.47	$ 5.25	$ -	-	-	$ -	$ -
Home Health	Visits	$ 136	-	-	$ -	$ 0.03	$ 532	12	34	$ 42.91	$ 0.12	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,450	11	27	$ 137.52	$ 0.31	$ 4,473	47	130	$ 95.00	$ 1.03	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 2,948	892	2,313	$ 3.31	$ 0.64	$ 967	5	14	$ 189.01	$ 0.22	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 101	-	-	$ -	$ 0.02	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 501	-	-	$ -	$ 0.11	$ 330	4	11	$ 79.87	$ 0.08	$ -	-	-	$ -	$ -
Clinic	Claims	$ 621	7	19	$ 82.91	$ 0.13	$ 189	1	3	$ 182.30	$ 0.04	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 763	12	31	$ 64.85	$ 0.16	$ 770	6	17	$ 123.60	$ 0.18	$ -	-	-	$ -	$ -
Other	Units	$ 2,339	53	136	$ 44.49	$ 0.51	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 291,655	4,862	12,616	$ 59.98	$ 63.06	$ 622,583	6,330	17,470	$ 98.35	$ 143.19	$ 3,005	11	132,000	$ 273.19	$ 3,005.10
Emergency Room	Visits	$ 55,288	358	928	$ 154.54	$ 11.95	$ 47,582	304	840	$ 156.28	$ 10.94	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 14,492	183	476	$ 79.00	$ 3.13	$ 32,136	292	805	$ 110.18	$ 7.39	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 631,345**	**9,750**	**25,297**	**$ 64.75**	**$ 136.51**	**$ 983,777**	**10,588**	**29,222**	**$ 92.91**	**$ 226.26**	**$ 3,005**	**11**	**132,000**	**$ 273.19**	**$ 3,005.10**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Foster Care Children
Rate Cell:	Foster Care, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	8,181	11,055	7

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 106,472	56	82	$ 1,897.35	$ 13.01	$ 57,435	47	51	$ 1,220.60	$ 5.20	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 80,637	581	853	$ 138.72	$ 9.86	$ 114,378	1,165	1,265	$ 98.14	$ 10.35	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 144,311	2,105	3,087	$ 68.56	$ 17.64	$ 193,804	2,537	2,754	$ 76.40	$ 17.53	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 93,805	780	1,144	$ 120.28	$ 11.47	$ 122,486	1,017	1,104	$ 120.41	$ 11.08	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 30,314	393	576	$ 77.23	$ 3.71	$ 26,744	318	345	$ 84.20	$ 2.42	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 28,439	294	431	$ 96.84	$ 3.48	$ 93,803	954	1,035	$ 98.34	$ 8.49	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,628	21	31	$ 123.92	$ 0.32	$ 7,282	69	74	$ 106.29	$ 0.66	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 17,952	887	1,301	$ 20.24	$ 2.19	$ 61,756	2,440	2,648	$ 25.31	$ 5.59	$ -	-	-	$ -	$ -
Home Health	Visits	$ 342	1	2	$ 315.00	$ 0.04	$ 389	6	7	$ 62.81	$ 0.04	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 5,232	23	34	$ 228.07	$ 0.64	$ 14,479	122	132	$ 118.86	$ 1.31	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,924	41	60	$ 119.61	$ 0.60	$ 3,786	41	44	$ 92.47	$ 0.34	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 374	5	8	$ 71.21	$ 0.05	$ 169	4	4	$ 41.00	$ 0.02	$ -	-	-	$ -	$ -
DME [3]	Units	$ 869	-	-	$ -	$ 0.11	$ 208	3	3	$ 67.19	$ 0.02	$ -	-	-	$ -	$ -
Clinic	Claims	$ 686	4	6	$ 158.97	$ 0.08	$ 1,643	7	8	$ 226.11	$ 0.15	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 855	19	28	$ 45.15	$ 0.10	$ 2,283	32	35	$ 70.95	$ 0.21	$ -	-	-	$ -	$ -
Other	Units	$ 3,997	28	41	$ 144.11	$ 0.49	$ 37	1	1	$ 36.02	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 470,933	6,877	10,088	$ 68.47	$ 57.56	$ 1,020,139	10,934	11,869	$ 93.30	$ 92.28	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 90,554	640	938	$ 141.55	$ 11.07	$ 127,083	990	1,074	$ 128.43	$ 11.50	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 46,266	493	723	$ 93.92	$ 5.66	$ 81,165	782	848	$ 103.84	$ 7.34	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ 9,253	3,657	5,364	$ 2.53	$ 1.13	$ 16,031	6,809	7,391	$ 2.35	$ 1.45	$ -	-	-	$ -	$ -
Total		**$ 1,138,842**	**16,905**	**24,796**	**$ 67.37**	**$ 139.21**	**$ 1,945,101**	**28,277**	**30,695**	**$ 68.79**	**$ 175.95**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Breast and Cervical Cancer
Rate Cell:	BCC, All Ages Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,834	843	7

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 222,382	179	1,174	$ 1,239.04	$ 121.26	$ 198,294	141	2,009	$ 1,404.71	$ 235.22	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 1,000,959	3,167	20,725	$ 316.02	$ 545.78	$ 502,005	1,527	21,743	$ 328.65	$ 595.50	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 59,614	777	5,081	$ 76.77	$ 32.51	$ 39,814	483	6,871	$ 82.49	$ 47.23	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 245,061	1,047	6,852	$ 234.02	$ 133.62	$ 76,284	542	7,713	$ 140.79	$ 90.49	$ 73	1	1,779	$ 70.40	$ 10.44
FQHC/RHC	Visits	$ 17,081	227	1,483	$ 75.36	$ 9.31	$ 7,333	61	872	$ 119.74	$ 8.70	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,384	32	207	$ 106.88	$ 1.85	$ 5,584	52	739	$ 107.59	$ 6.62	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 110,003	2,605	17,045	$ 42.23	$ 59.98	$ 51,203	1,401	19,945	$ 36.54	$ 60.74	$ -	-	-	$ -	$ -
Home Health	Visits	$ 2,001	33	217	$ 60.47	$ 1.09	$ 1,621	26	367	$ 62.81	$ 1.92	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,110	8	55	$ 132.85	$ 0.61	$ 3,136	26	364	$ 122.54	$ 3.72	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,632	69	451	$ 67.13	$ 2.53	$ 3,738	75	1,064	$ 50.02	$ 4.43	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 901	-	-	$ -	$ 0.49	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 12,408	5,881	38,479	$ 2.11	$ 6.77	$ 7,466	4,445	63,275	$ 1.68	$ 8.86	$ -	-	-	$ -	$ -
Clinic	Claims	$ 4,880	23	153	$ 208.98	$ 2.66	$ 1,842	9	133	$ 197.20	$ 2.19	$ 519	1	1,779	$ 500.00	$ 74.14
Family Planning	Visits	$ 212	1	7	$ 199.48	$ 0.12	$ 471	1	15	$ 453.37	$ 0.56	$ -	-	-	$ -	$ -
Other	Units	$ 14,921	445	2,909	$ 33.56	$ 8.14	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 306,815	6,360	41,611	$ 48.24	$ 167.29	$ 245,444	2,767	39,388	$ 88.70	$ 291.15	$ 486	28	48,000	$ 17.37	$ 69.48
Emergency Room	Visits	$ 71,453	342	2,240	$ 208.70	$ 38.96	$ 26,743	117	1,669	$ 228.06	$ 31.72	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 3,823	39	253	$ 98.76	$ 2.08	$ 1,391	16	222	$ 89.36	$ 1.65	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 788	3	21	$ 243.25	$ 0.43	$ 14,551	2	30	$ 6,957.91	$ 17.26	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 2,082,427**	**21,238**	**138,962**	**$ 98.05**	**$ 1,135.46**	**$ 1,186,919**	**11,691**	**166,419**	**$ 101.52**	**$ 1,407.97**	**$ 1,078**	**30**	**51,559**	**$ 35.86**	**$ 154.06**

Notes:
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Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Breast and Cervical Cancer
Rate Cell:	BCC, All Ages Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,081	810	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Shared Savings program: Adjusted Base Data [6] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP: Adjusted Base Data [6] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 93,906	89	991	$ 1,051.65	$ 86.87	$ 60,023	58	852	$ 1,043.68	$ 74.10	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 295,637	1,037	11,506	$ 285.22	$ 273.48	$ 574,228	1,043	15,452	$ 550.56	$ 708.92	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 39,436	423	4,697	$ 93.20	$ 36.48	$ 25,929	297	4,398	$ 87.34	$ 32.01	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 100,742	499	5,537	$ 201.98	$ 93.19	$ 50,475	286	4,244	$ 176.19	$ 62.32	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 13,957	137	1,523	$ 101.71	$ 12.91	$ 1,868	22	323	$ 85.71	$ 2.31	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 6,941	39	429	$ 179.57	$ 6.42	$ 4,990	30	446	$ 165.76	$ 6.16	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 231,215	1,860	20,642	$ 124.34	$ 213.89	$ 90,560	1,125	16,674	$ 80.46	$ 111.80	$ -	-	-	$ -	$ -
Home Health	Visits	$ 5,401	61	674	$ 88.88	$ 5.00	$ 2,918	46	688	$ 62.81	$ 3.60	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,529	10	115	$ 147.44	$ 1.41	$ 2,670	18	273	$ 144.90	$ 3.30	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,062	20	225	$ 52.40	$ 0.98	$ 656	36	531	$ 18.32	$ 0.81	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 130	-	-	$ -	$ 0.12	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 4,508	2,168	24,064	$ 2.08	$ 4.17	$ 10,564	834	12,360	$ 12.66	$ 13.04	$ -	-	-	$ -	$ -
Clinic	Claims	$ 56	1	12	$ 52.54	$ 0.05	$ 808	3	46	$ 259.47	$ 1.00	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 13	1	12	$ 12.67	$ 0.01	$ 894	-	-	$ -	$ 1.10	$ -	-	-	$ -	$ -
Other	Units	$ 3,053	826	9,174	$ 3.69	$ 2.82	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 127,784	4,379	48,615	$ 29.18	$ 118.21	$ 213,293	2,156	31,941	$ 98.93	$ 263.33	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 26,989	147	1,636	$ 183.18	$ 24.97	$ 24,916	100	1,478	$ 249.72	$ 30.76	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 1,692	21	228	$ 82.49	$ 1.57	$ 1,583	15	215	$ 108.90	$ 1.95	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 10,427	3	36	$ 3,250.35	$ 9.65	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 964,480**	**11,721**	**130,116**	**$ 82.28**	**$ 892.21**	**$ 1,066,376**	**6,070**	**89,921**	**$ 175.69**	**$ 1,316.51**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Breast and Cervical Cancer
Rate Cell:	BCC, All Ages Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	795	223	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Shared Savings program: Adjusted Base Data [6] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP: Adjusted Base Data [6] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 108,505	97	1,472	$ 1,112.93	$ 136.48	$ 19,487	17	900	$ 1,164.73	$ 87.38	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 597,422	1,212	18,294	$ 492.94	$ 751.47	$ 192,453	429	23,081	$ 448.69	$ 863.02	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 18,915	269	4,054	$ 70.43	$ 23.79	$ 3,730	48	2,569	$ 78.12	$ 16.73	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 110,463	623	9,410	$ 177.19	$ 138.95	$ 19,155	171	9,216	$ 111.84	$ 85.90	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 14,086	191	2,888	$ 73.61	$ 17.72	$ 3,238	27	1,452	$ 119.99	$ 14.52	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,892	20	307	$ 142.19	$ 3.64	$ 571	6	335	$ 91.64	$ 2.56	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 178,657	1,440	21,743	$ 124.03	$ 224.73	$ 6,584	180	9,668	$ 36.65	$ 29.52	$ -	-	-	$ -	$ -
Home Health	Visits	$ 868	15	221	$ 59.22	$ 1.09	$ 1,492	24	1,278	$ 62.81	$ 6.69	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 548	5	79	$ 105.40	$ 0.69	$ 2,280	21	1,157	$ 106.06	$ 10.22	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 14,329	249	3,765	$ 57.44	$ 18.02	$ 202	2	110	$ 98.83	$ 0.91	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,177	2,662	40,178	$ 1.19	$ 4.00	$ 4,167	3,927	211,305	$ 1.06	$ 18.68	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,912	16	240	$ 120.07	$ 2.40	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 41	3	48	$ 12.77	$ 0.05	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 1,823	25	380	$ 72.42	$ 2.29	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 76,729	2,752	41,533	$ 27.89	$ 96.51	$ 50,547	718	38,637	$ 70.40	$ 226.67	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 35,368	175	2,644	$ 201.90	$ 44.49	$ 7,909	49	2,657	$ 160.19	$ 35.47	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 293	5	81	$ 54.40	$ 0.37	$ 34	1	56	$ 33.22	$ 0.15	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 1,774	3	50	$ 532.41	$ 2.23	$ 1,071	1	56	$ 1,024.66	$ 4.80	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,167,802**	**9,764**	**147,387**	**$ 119.60**	**$ 1,468.93**	**$ 312,919**	**5,621**	**302,478**	**$ 55.67**	**$ 1,403.23**	**$ -**	**-**	**-**	**$ -**	**$ -**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Breast and Cervical Cancer
Rate Cell:	BCC, All Ages Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,047	434	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Shared Savings program: Adjusted Base Data [6] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP: Adjusted Base Data [6] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 73,277	71	817	$ 1,028.12	$ 69.99	$ 66,053	78	2,168	$ 842.25	$ 152.20	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 785,282	1,483	17,000	$ 529.43	$ 750.03	$ 242,294	642	17,747	$ 377.50	$ 558.28	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 22,260	279	3,200	$ 79.73	$ 21.26	$ 16,226	168	4,649	$ 96.50	$ 37.39	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 114,624	533	6,110	$ 215.03	$ 109.48	$ 40,051	268	7,405	$ 149.56	$ 92.28	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 17,430	165	1,891	$ 105.64	$ 16.65	$ 4,693	39	1,091	$ 118.98	$ 10.81	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 5,914	40	455	$ 149.12	$ 5.65	$ 2,607	22	603	$ 119.59	$ 6.01	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 223,823	2,042	23,408	$ 109.59	$ 213.78	$ 107,824	1,166	32,232	$ 92.49	$ 248.44	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,720	15	172	$ 114.51	$ 1.64	$ 2,036	37	1,028	$ 54.78	$ 4.69	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,883	17	190	$ 113.71	$ 1.80	$ 4,185	39	1,076	$ 107.59	$ 9.64	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 3,520	29	329	$ 122.53	$ 3.36	$ 1,217	32	877	$ 38.36	$ 2.81	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 12,291	3,347	38,356	$ 3.67	$ 11.74	$ 20,385	15,233	421,191	$ 1.34	$ 46.97	$ -	-	-	$ -	$ -
Clinic	Claims	$ 4,275	26	293	$ 167.10	$ 4.08	$ 636	3	86	$ 204.25	$ 1.47	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 69	1	12	$ 66.92	$ 0.07	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 7,983	38	438	$ 208.93	$ 7.62	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 401,712	4,279	49,039	$ 93.89	$ 383.68	$ 240,481	1,380	38,157	$ 174.26	$ 554.10	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 41,835	204	2,337	$ 205.17	$ 39.96	$ 15,224	80	2,218	$ 189.75	$ 35.08	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 5,611	47	539	$ 119.31	$ 5.36	$ 706	7	201	$ 97.10	$ 1.63	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 12,587	1	12	$ 11,651.72	$ 12.02	$ 11,966	1	29	$ 11,443.44	$ 27.57	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,736,097**	**12,616**	**144,599**	**$ 137.61**	**$ 1,658.16**	**$ 776,584**	**19,196**	**530,758**	**$ 40.46**	**$ 1,789.37**	**$ -**	**-**	**-**	**$ -**	**$ -**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Breast and Cervical Cancer
Rate Cell:	BCC, All Ages Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	459	184	3

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 184,118	194	5,072	$ 948.99	$ 401.13	$ 35,810	29	1,909	$ 1,223.08	$ 194.62	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 260,546	1,047	27,381	$ 248.77	$ 567.64	$ 76,445	339	22,137	$ 225.21	$ 415.46	$ 46	1	4,114	$ 44.37	$ 15.21
Primary Care Physician	Visits	$ 26,349	373	9,751	$ 70.65	$ 57.41	$ 9,919	109	7,108	$ 91.01	$ 53.91	$ 172	2	8,304	$ 82.73	$ 57.24
Specialty Care Physician	Visits	$ 36,336	229	5,988	$ 158.63	$ 79.16	$ 15,051	91	5,957	$ 164.78	$ 81.80	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 8,696	11	278	$ 818.87	$ 18.95	$ 2,217	21	1,354	$ 106.81	$ 12.05	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,596	16	416	$ 162.98	$ 5.66	$ 1,280	9	609	$ 137.04	$ 6.96	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 23,760	528	13,798	$ 45.02	$ 51.76	$ 10,143	218	14,209	$ 46.56	$ 55.12	$ 124	14	57,822	$ 8.61	$ 41.48
Home Health	Visits	$ 1,052	18	465	$ 59.11	$ 2.29	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 25	-	-	$ -	$ 0.06	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,413	37	964	$ 119.73	$ 9.61	$ 157	3	200	$ 51.14	$ 0.85	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 8,155	1,009	26,375	$ 8.08	$ 17.77	$ 60	1	67	$ 57.78	$ 0.32	$ 269	3	12,390	$ 86.89	$ 89.72
Clinic	Claims	$ 3,929	14	361	$ 284.79	$ 8.56	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 2,368	34	890	$ 69.58	$ 5.16	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 124,313	2,034	53,181	$ 61.11	$ 270.83	$ 35,736	804	52,435	$ 44.45	$ 194.22	$ 50	6	24,000	$ 8.26	$ 16.52
Emergency Room	Visits	$ 36,544	120	3,141	$ 304.14	$ 79.62	$ 11,416	37	2,415	$ 308.30	$ 62.04	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 191	4	111	$ 45.08	$ 0.42	$ 205	3	203	$ 65.81	$ 1.11	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 4,859	6	145	$ 876.25	$ 10.59	$ 4,019	1	68	$ 3,843.66	$ 21.84	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 728,250**	**5,673**	**148,317**	**$ 128.37**	**$ 1,586.60**	**$ 202,459**	**1,666**	**108,672**	**$ 121.50**	**$ 1,100.32**	**$ 661**	**27**	**106,631**	**$ 24.78**	**$ 220.17**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Breast and Cervical Cancer
Rate Cell:	BCC, All Ages Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	613	153	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 83,272	86	1,689	$ 964.93	$ 135.84	$ 11,505	10	820	$ 1,100.23	$ 75.19	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 408,116	1,185	23,200	$ 344.36	$ 665.77	$ 130,220	310	24,283	$ 420.60	$ 851.11	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 17,580	213	4,173	$ 82.47	$ 28.68	$ 4,939	55	4,315	$ 89.78	$ 32.28	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 39,098	237	4,633	$ 165.21	$ 63.78	$ 5,452	63	4,966	$ 86.10	$ 35.63	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 12,594	129	2,534	$ 97.27	$ 20.54	$ 959	10	814	$ 92.37	$ 6.27	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,295	18	356	$ 181.22	$ 5.37	$ 555	5	407	$ 106.99	$ 3.63	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 55,031	809	15,842	$ 68.00	$ 89.77	$ 9,767	234	18,383	$ 41.67	$ 63.83	$ -	-	-	$ -	$ -
Home Health	Visits	$ 4,850	83	1,616	$ 58.77	$ 7.91	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 41	-	-	$ -	$ 0.07	$ 802	5	401	$ 156.77	$ 5.24	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,224	30	595	$ 138.97	$ 6.89	$ 330	4	321	$ 80.52	$ 2.16	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,493	2,096	41,036	$ 1.67	$ 5.70	$ 1,442	4	324	$ 349.14	$ 9.42	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,838	14	270	$ 278.13	$ 6.26	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 70	1	21	$ 65.64	$ 0.11	$ 675	2	163	$ 325.02	$ 4.41	$ -	-	-	$ -	$ -
Other	Units	$ 2,830	33	643	$ 86.13	$ 4.62	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 214,596	2,613	51,143	$ 82.14	$ 350.07	$ 37,886	685	53,725	$ 55.31	$ 247.62	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 35,536	130	2,552	$ 272.64	$ 57.97	$ 9,302	44	3,469	$ 210.31	$ 60.80	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 1,040	13	253	$ 80.48	$ 1.70	$ 68	1	81	$ 65.51	$ 0.44	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 889,502**	**7,691**	**150,555**	**$ 115.66**	**$ 1,451.06**	**$ 213,901**	**1,434**	**112,473**	**$ 149.16**	**$ 1,398.04**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Breast and Cervical Cancer
Rate Cell:	BCC, All Ages Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,337	336	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 153,042	162	1,458	$ 942.24	$ 114.47	$ 33,371	26	934	$ 1,276.57	$ 99.32	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 724,664	2,502	22,459	$ 289.60	$ 542.01	$ 242,866	540	19,286	$ 449.74	$ 722.81	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 52,377	644	5,781	$ 81.32	$ 39.17	$ 16,948	220	7,859	$ 77.02	$ 50.44	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 119,094	799	7,174	$ 148.99	$ 89.08	$ 42,187	267	9,527	$ 158.15	$ 125.56	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 15,005	192	1,721	$ 78.25	$ 11.22	$ 5,704	43	1,520	$ 134.02	$ 16.97	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 546	-	-	$ -	$ 0.41	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 5,180	31	275	$ 169.17	$ 3.87	$ 1,311	8	297	$ 157.88	$ 3.90	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 57,182	1,033	9,269	$ 55.37	$ 42.77	$ 38,380	640	22,863	$ 59.95	$ 114.23	$ -	-	-	$ -	$ -
Home Health	Visits	$ 857	18	157	$ 48.89	$ 0.64	$ 614	15	553	$ 39.66	$ 1.83	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,028	8	75	$ 122.30	$ 0.77	$ 650	4	146	$ 158.64	$ 1.93	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 5,454	70	629	$ 77.77	$ 4.08	$ 891	18	658	$ 48.35	$ 2.65	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 5,526	1,348	12,101	$ 4.10	$ 4.13	$ 1,364	11	406	$ 120.12	$ 4.06	$ -	-	-	$ -	$ -
Clinic	Claims	$ 8,270	46	410	$ 181.21	$ 6.19	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 1,647	19	168	$ 87.91	$ 1.23	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 521,525	4,831	43,361	$ 107.95	$ 390.07	$ 336,296	1,587	56,679	$ 211.91	$ 1,000.88	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 65,783	262	2,355	$ 250.69	$ 49.20	$ 26,054	70	2,498	$ 372.49	$ 77.54	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 2,748	29	257	$ 96.08	$ 2.06	$ 399	4	148	$ 96.12	$ 1.19	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 6,762	2	20	$ 3,016.67	$ 5.06	$ 141	-	-	$ -	$ 0.42	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,746,690**	**11,996**	**107,670**	**$ 145.60**	**$ 1,306.42**	**$ 747,176**	**3,454**	**123,374**	**$ 216.29**	**$ 2,223.74**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. New service category covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
3. Prepaid program databook experience is summarized from encounter data. Shared Savings program databook experience is summarized from FFS data as these services were previously excluded from the Shared Savings program.
4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Breast and Cervical Cancer
Rate Cell:	BCC, All Ages Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	458	264	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 18,759	20	533	$ 921.84	$ 40.96	$ 47,319	37	1,664	$ 1,292.93	$ 179.24	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 162,211	602	15,779	$ 269.35	$ 354.17	$ 108,227	314	14,260	$ 344.98	$ 409.95	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 9,403	130	3,398	$ 72.50	$ 20.53	$ 8,210	110	5,001	$ 74.62	$ 31.10	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 36,155	213	5,573	$ 169.98	$ 78.94	$ 18,179	160	7,266	$ 113.72	$ 68.86	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 22,556	273	7,151	$ 82.65	$ 49.25	$ 5,136	47	2,123	$ 109.97	$ 19.46	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,475	22	586	$ 155.25	$ 7.59	$ 2,241	15	661	$ 154.23	$ 8.49	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 41,429	592	15,518	$ 69.95	$ 90.46	$ 39,141	514	23,373	$ 76.12	$ 148.26	$ -	-	-	$ -	$ -
Home Health	Visits	$ 514	1	29	$ 467.81	$ 1.12	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 44	-	-	$ -	$ 0.10	$ 607	6	279	$ 98.89	$ 2.30	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 3,751	28	721	$ 136.23	$ 8.19	$ 364	3	140	$ 118.49	$ 1.38	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 3,571	1,508	39,523	$ 2.37	$ 7.80	$ 1,502	5	235	$ 290.87	$ 5.69	$ -	-	-	$ -	$ -
Clinic	Claims	$ 565	3	83	$ 177.51	$ 1.23	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 144	2	54	$ 70.11	$ 0.31	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Other	Units	$ 9,943	103	2,704	$ 96.35	$ 21.71	$ 187	7	329	$ 25.89	$ 0.71	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 142,018	2,051	53,745	$ 69.23	$ 310.08	$ 197,803	1,523	69,227	$ 129.88	$ 749.25	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 13,282	49	1,277	$ 272.49	$ 29.00	$ 6,706	37	1,683	$ 181.11	$ 25.40	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 257	4	115	$ 58.71	$ 0.56	$ 644	8	377	$ 77.56	$ 2.44	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 6,554	-	-	$ -	$ 14.31	$ 7,801	1	48	$ 7,460.49	$ 29.55	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 474,630**	**5,602**	**146,790**	**$ 84.72**	**$ 1,036.31**	**$ 444,067**	**2,787**	**126,665**	**$ 159.36**	**$ 1,682.07**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Breast and Cervical Cancer
Rate Cell:	BCC, All Ages Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,408	647	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Shared Savings program: Adjusted Base Data [6] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP: Adjusted Base Data [6] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 158,830	141	1,199	$ 1,128.83	$ 112.81	$ 7,778	7	136	$ 1,062.65	$ 12.02	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 730,722	1,725	14,699	$ 423.69	$ 518.98	$ 252,628	601	11,141	$ 420.56	$ 390.46	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 45,169	583	4,971	$ 77.43	$ 32.08	$ 21,051	211	3,908	$ 99.90	$ 32.54	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 90,766	561	4,782	$ 161.78	$ 64.46	$ 26,846	193	3,581	$ 139.05	$ 41.49	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 12,952	185	1,573	$ 70.16	$ 9.20	$ 2,871	32	597	$ 89.22	$ 4.44	$ -	-	-	$ -	$ -
EPSDT	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,960	27	234	$ 144.45	$ 2.81	$ 2,730	22	404	$ 125.25	$ 4.22	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 168,661	1,746	14,883	$ 96.58	$ 119.79	$ 47,526	769	14,267	$ 61.78	$ 73.46	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,725	20	172	$ 85.29	$ 1.23	$ 324	5	96	$ 62.81	$ 0.50	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 1,829	16	133	$ 117.43	$ 1.30	$ 1,358	11	209	$ 120.61	$ 2.10	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 9,068	66	565	$ 136.89	$ 6.44	$ 1,254	14	266	$ 87.47	$ 1.94	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 212	-	-	$ -	$ 0.15	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 6,126	784	6,681	$ 7.81	$ 4.35	$ 1,600	11	211	$ 140.84	$ 2.47	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,918	10	82	$ 199.39	$ 1.36	$ 414	2	39	$ 199.65	$ 0.64	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,517	16	138	$ 93.78	$ 1.08	$ 301	3	58	$ 96.76	$ 0.47	$ -	-	-	$ -	$ -
Other	Units	$ 7,213	100	852	$ 72.19	$ 5.12	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 207,268	5,456	46,497	$ 37.99	$ 147.21	$ 66,833	1,991	36,927	$ 33.57	$ 103.30	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 58,421	373	3,181	$ 156.52	$ 41.49	$ 26,778	109	2,022	$ 245.60	$ 41.39	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 2,963	36	304	$ 83.20	$ 2.10	$ 904	10	193	$ 87.07	$ 1.40	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ 7,761	4	37	$ 1,790.59	$ 5.51	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 1,517,084**	**11,849**	**100,982**	**$ 128.04**	**$ 1,077.47**	**$ 461,196**	**3,993**	**74,054**	**$ 115.51**	**$ 712.82**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	LaCHIP Affordable Plan
Rate Cell:	LAP, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,988	3,407	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 41,981	35	212	$ 1,195.47	$ 21.12	$ 12,873	6	22	$ 2,022.92	$ 3.78	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 31,497	261	1,573	$ 120.87	$ 15.84	$ 47,114	468	1,648	$ 100.70	$ 13.83	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 32,984	481	2,905	$ 68.55	$ 16.59	$ 60,307	753	2,652	$ 80.10	$ 17.70	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 33,713	226	1,363	$ 149.28	$ 16.96	$ 33,794	245	862	$ 138.04	$ 9.92	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 951	14	82	$ 70.07	$ 0.48	$ 1,506	14	51	$ 105.05	$ 0.44	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 7,141	71	427	$ 101.03	$ 3.59	$ 15,884	203	714	$ 78.32	$ 4.66	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 359	2	13	$ 162.21	$ 0.18	$ 1,463	17	61	$ 84.00	$ 0.43	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 6,713	335	2,020	$ 20.06	$ 3.38	$ 13,279	558	1,966	$ 23.79	$ 3.90	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 772	4	25	$ 186.33	$ 0.39	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 334	10	63	$ 31.98	$ 0.17	$ 278	3	11	$ 89.13	$ 0.08	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 541	2	7	$ 262.66	$ 0.16	$ -	-	-	$ -	$ -
DME [3]	Units	$ 80	-	-	$ -	$ 0.04	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 596	1	6	$ 560.72	$ 0.30	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 185	3	19	$ 59.64	$ 0.09	$ 68	2	7	$ 33.09	$ 0.02	$ -	-	-	$ -	$ -
Other	Units	$ 861	-	-	$ -	$ 0.43	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 56,863	931	5,620	$ 61.07	$ 28.60	$ 130,249	1,410	4,966	$ 92.38	$ 38.23	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 20,423	120	724	$ 170.38	$ 10.27	$ 28,509	179	629	$ 159.68	$ 8.37	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 3,292	55	333	$ 59.61	$ 1.66	$ 3,641	42	148	$ 86.69	$ 1.07	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 238,745**	**2,549**	**15,385**	**$ 93.67**	**$ 120.09**	**$ 349,506**	**3,902**	**13,745**	**$ 89.56**	**$ 102.58**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
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Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	LaCHIP Affordable Plan
Rate Cell:	LAP, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,467	2,655	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 4,819	5	37	$ 1,062.63	$ 3.28	$ 30,274	19	86	$ 1,585.78	$ 11.40	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 7,104	86	706	$ 82.25	$ 4.84	$ 16,711	186	839	$ 89.98	$ 6.29	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 21,283	305	2,496	$ 69.74	$ 14.51	$ 44,103	521	2,356	$ 84.59	$ 16.61	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 12,342	121	990	$ 102.03	$ 8.41	$ 29,773	241	1,088	$ 123.69	$ 11.21	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 5,517	77	628	$ 71.90	$ 3.76	$ 7,264	97	440	$ 74.65	$ 2.74	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 4,360	38	315	$ 113.34	$ 2.97	$ 13,305	139	630	$ 95.51	$ 5.01	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 482	3	27	$ 148.15	$ 0.33	$ 1,997	13	60	$ 149.97	$ 0.75	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 2,038	86	704	$ 23.68	$ 1.39	$ 16,712	451	2,038	$ 37.06	$ 6.29	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 66	-	-	$ -	$ 0.05	$ 1,327	9	42	$ 142.07	$ 0.50	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 502	4	35	$ 118.71	$ 0.34	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 8	-	-	$ -	$ 0.00	$ -	-	-	$ -	$ -
DME [3]	Units	$ 42	-	-	$ -	$ 0.03	$ 1,078	8	37	$ 130.88	$ 0.41	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ 272	1	5	$ 265.13	$ 0.10	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 131	3	27	$ 39.39	$ 0.09	$ 107	1	5	$ 104.69	$ 0.04	$ -	-	-	$ -	$ -
Other	Units	$ 511	8	67	$ 62.50	$ 0.35	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 57,831	850	6,952	$ 68.05	$ 39.42	$ 123,048	1,540	6,960	$ 79.90	$ 46.35	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 9,262	64	522	$ 145.18	$ 6.31	$ 19,505	140	631	$ 139.78	$ 7.35	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 4,009	64	526	$ 62.38	$ 2.73	$ 4,915	76	343	$ 64.84	$ 1.85	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 130,297**	**1,715**	**14,030**	**$ 75.97**	**$ 88.82**	**$ 310,399**	**3,443**	**15,561**	**$ 90.16**	**$ 116.91**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	LaCHIP Affordable Plan
Rate Cell:	LAP, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,315	2,747	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ -	-	-	$ -	$ -	$ 10,782	8	37	$ 1,270.72	$ 3.93	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 11,626	118	1,078	$ 98.46	$ 8.84	$ 24,719	303	1,322	$ 81.67	$ 9.00	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 18,101	257	2,346	$ 70.41	$ 13.76	$ 48,968	664	2,900	$ 73.78	$ 17.83	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 11,374	99	899	$ 115.46	$ 8.65	$ 31,910	276	1,204	$ 115.81	$ 11.62	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 16,103	205	1,868	$ 78.64	$ 12.25	$ 9,825	101	443	$ 96.88	$ 3.58	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 4,824	44	399	$ 110.31	$ 3.67	$ 33,964	226	989	$ 150.04	$ 12.36	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 566	4	40	$ 128.73	$ 0.43	$ 3,534	26	112	$ 138.01	$ 1.29	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 2,062	89	817	$ 23.05	$ 1.57	$ 12,931	555	2,424	$ 23.30	$ 4.71	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ 34,299	135	589	$ 254.28	$ 12.49	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 375	2	19	$ 177.58	$ 0.28	$ 1,477	9	41	$ 158.13	$ 0.54	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,067	9	81	$ 120.23	$ 0.81	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 960	28	121	$ 34.52	$ 0.35	$ -	-	-	$ -	$ -
DME [3]	Units	$ 254	21	192	$ 12.09	$ 0.19	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 227	2	19	$ 106.61	$ 0.17	$ 3,530	15	67	$ 229.73	$ 1.28	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 577	8	77	$ 68.55	$ 0.44	$ 370	7	31	$ 51.65	$ 0.13	$ -	-	-	$ -	$ -
Other	Units	$ 625	3	28	$ 200.61	$ 0.48	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 43,033	743	6,781	$ 57.92	$ 32.72	$ 141,090	1,614	7,051	$ 87.42	$ 51.36	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 11,802	78	713	$ 151.04	$ 8.97	$ 26,264	170	744	$ 154.20	$ 9.56	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 9,428	101	925	$ 92.98	$ 7.17	$ 11,977	87	380	$ 137.56	$ 4.36	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 132,043**	**1,784**	**16,282**	**$ 74.01**	**$ 100.41**	**$ 396,602**	**4,225**	**18,456**	**$ 93.87**	**$ 144.38**	**$ -**	**-**	**-**	**$ -**	**$ -**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	LaCHIP Affordable Plan
Rate Cell:	LAP, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	2,335	3,397	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 1,894	2	12	$ 796.51	$ 0.81	$ 4,182	5	19	$ 788.54	$ 1.23	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 9,642	124	638	$ 77.63	$ 4.13	$ 21,014	220	776	$ 95.70	$ 6.19	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 35,939	480	2,466	$ 74.91	$ 15.39	$ 55,463	677	2,392	$ 81.92	$ 16.33	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 23,735	170	873	$ 139.76	$ 10.16	$ 36,224	278	981	$ 130.50	$ 10.66	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 18,379	216	1,112	$ 84.94	$ 7.87	$ 6,739	68	239	$ 99.68	$ 1.98	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 4,943	64	328	$ 77.42	$ 2.12	$ 17,687	215	760	$ 82.23	$ 5.21	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 938	7	34	$ 143.42	$ 0.40	$ 2,164	19	69	$ 111.21	$ 0.64	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 4,246	214	1,101	$ 19.81	$ 1.82	$ 18,065	668	2,361	$ 27.03	$ 5.32	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 185	-	-	$ -	$ 0.08	$ 180	2	7	$ 86.94	$ 0.05	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 113	-	-	$ -	$ 0.05	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 838	5	27	$ 161.06	$ 0.36	$ 1,833	8	29	$ 223.72	$ 0.54	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 464	4	22	$ 109.28	$ 0.20	$ 429	3	11	$ 139.59	$ 0.13	$ -	-	-	$ -	$ -
Other	Units	$ 1,527	4	21	$ 376.24	$ 0.65	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 92,099	1,505	7,737	$ 61.18	$ 39.44	$ 136,537	2,236	7,899	$ 61.06	$ 40.19	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 16,358	151	776	$ 108.38	$ 7.01	$ 31,331	271	957	$ 115.66	$ 9.22	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 9,053	97	497	$ 93.55	$ 3.88	$ 10,976	115	405	$ 95.68	$ 3.23	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 220,354**	**3,044**	**15,643**	**$ 72.39**	**$ 94.37**	**$ 342,824**	**4,785**	**16,903**	**$ 71.65**	**$ 100.92**	**$ -**	**-**	**-**	**$ -**	**$ -**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	LaCHIP Affordable Plan
Rate Cell:	LAP, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	960	2,868	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 6,283	5	57	$ 1,386.97	$ 6.54	$ 18,372	18	75	$ 1,018.92	$ 6.41	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 3,569	46	580	$ 76.93	$ 3.72	$ 12,493	104	434	$ 120.55	$ 4.36	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 10,756	142	1,770	$ 75.98	$ 11.20	$ 50,163	529	2,211	$ 94.91	$ 17.49	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 7,629	53	657	$ 145.22	$ 7.95	$ 21,387	180	754	$ 118.64	$ 7.46	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 4,628	54	671	$ 86.22	$ 4.82	$ 3,358	33	137	$ 102.46	$ 1.17	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 2,635	32	402	$ 81.84	$ 2.74	$ 16,930	240	1,003	$ 70.64	$ 5.90	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ -	-	-	$ -	$ -	$ 1,498	14	60	$ 104.44	$ 0.52	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,575	62	780	$ 25.26	$ 1.64	$ 19,869	601	2,516	$ 33.04	$ 6.93	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 90	-	-	$ -	$ 0.09	$ 2,111	12	52	$ 169.46	$ 0.74	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 4,968	13	166	$ 374.48	$ 5.18	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 275	6	77	$ 44.41	$ 0.29	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 54	-	-	$ -	$ 0.06	$ 74	1	4	$ 71.67	$ 0.03	$ -	-	-	$ -	$ -
Clinic	Claims	$ 104	2	26	$ 49.63	$ 0.11	$ 832	4	17	$ 203.01	$ 0.29	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 183	4	53	$ 43.08	$ 0.19	$ 7	-	-	$ -	$ 0.00	$ -	-	-	$ -	$ -
Other	Units	$ 340	-	-	$ -	$ 0.35	$ 55	2	9	$ 26.83	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 25,909	393	4,914	$ 65.91	$ 26.99	$ 132,032	1,664	6,962	$ 79.35	$ 46.04	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 9,694	40	497	$ 243.73	$ 10.10	$ 21,911	152	635	$ 144.29	$ 7.64	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 2,101	28	350	$ 74.96	$ 2.19	$ 7,676	99	416	$ 77.25	$ 2.68	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 80,794**	**880**	**11,000**	**$ 91.81**	**$ 84.16**	**$ 308,767**	**3,653**	**15,286**	**$ 84.51**	**$ 107.66**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
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4. Some services under these cost categories were excluded from the Shared savings program. A portion of the experience listed in these categories were identified in the FFS data.
- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	LaCHIP Affordable Plan
Rate Cell:	LAP, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,386	1,276	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 7,124	10	91	$ 681.18	$ 5.14	$ 38,090	35	329	$ 1,088.27	$ 29.85	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 25,219	117	1,017	$ 214.73	$ 18.20	$ 11,203	69	647	$ 162.96	$ 8.78	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 17,050	248	2,151	$ 68.64	$ 12.30	$ 12,880	168	1,580	$ 76.67	$ 10.09	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 18,831	124	1,071	$ 152.20	$ 13.59	$ 19,759	113	1,060	$ 175.37	$ 15.49	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 16,817	272	2,355	$ 61.83	$ 12.13	$ 12,232	141	1,329	$ 86.53	$ 9.59	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 7,636	43	375	$ 176.11	$ 5.51	$ 4,368	52	491	$ 83.61	$ 3.42	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,000	7	65	$ 133.32	$ 0.72	$ 2,021	12	116	$ 164.41	$ 1.58	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 4,430	267	2,312	$ 16.59	$ 3.20	$ 9,361	427	4,019	$ 21.91	$ 7.34	$ -	-	-	$ -	$ -
Home Health	Visits	$ 130	2	18	$ 62.81	$ 0.09	$ 388	6	58	$ 62.81	$ 0.30	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 120	-	-	$ -	$ 0.09	$ 10,960	25	234	$ 439.95	$ 8.59	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME [3]	Units	$ 569	63	542	$ 9.09	$ 0.41	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 539	5	45	$ 102.68	$ 0.39	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 128	1	9	$ 124.55	$ 0.09	$ 314	2	19	$ 153.48	$ 0.25	$ -	-	-	$ -	$ -
Other	Units	$ 910	6	53	$ 150.03	$ 0.66	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 46,938	782	6,768	$ 60.04	$ 33.87	$ 71,985	877	8,248	$ 82.08	$ 56.41	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 10,077	83	718	$ 121.49	$ 7.27	$ 25,117	127	1,197	$ 197.41	$ 19.68	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 6,502	75	646	$ 87.20	$ 4.69	$ 6,069	61	578	$ 98.76	$ 4.76	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 164,019**	**2,106**	**18,236**	**$ 77.87**	**$ 118.34**	**$ 224,746**	**2,116**	**19,904**	**$ 106.19**	**$ 176.13**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	LaCHIP Affordable Plan
Rate Cell:	LAP, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,885	2,527	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 43,590	47	300	$ 925.01	$ 23.12	$ 25,912	29	136	$ 904.86	$ 10.25	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 37,020	129	823	$ 286.37	$ 19.64	$ 22,035	221	1,048	$ 99.89	$ 8.72	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 26,853	365	2,321	$ 73.64	$ 14.25	$ 33,067	394	1,873	$ 83.85	$ 13.09	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 17,836	127	811	$ 139.99	$ 9.46	$ 19,144	184	876	$ 103.83	$ 7.58	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 14,381	177	1,128	$ 81.18	$ 7.63	$ 17,213	170	807	$ 101.23	$ 6.81	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 3,646	61	390	$ 59.48	$ 1.93	$ 9,337	116	550	$ 80.67	$ 3.70	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 865	6	40	$ 136.24	$ 0.46	$ 501	8	39	$ 61.11	$ 0.20	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 5,895	232	1,474	$ 25.46	$ 3.13	$ 14,614	472	2,239	$ 30.99	$ 5.78	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ 84,760	205	973	$ 413.66	$ 33.54	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 164	-	-	$ -	$ 0.09	$ 1,223	10	49	$ 117.86	$ 0.48	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,192	25	158	$ 47.92	$ 0.63	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 719	23	108	$ 31.73	$ 0.28	$ -	-	-	$ -	$ -
DME [3]	Units	$ 92	-	-	$ -	$ 0.05	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 35	1	7	$ 33.00	$ 0.02	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 168	2	13	$ 81.56	$ 0.09	$ 237	4	19	$ 57.74	$ 0.09	$ -	-	-	$ -	$ -
Other	Units	$ 734	-	-	$ -	$ 0.39	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 61,886	1,027	6,535	$ 60.29	$ 32.83	$ 130,687	1,433	6,805	$ 91.20	$ 51.72	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 30,059	156	993	$ 192.78	$ 15.95	$ 23,002	139	658	$ 166.06	$ 9.10	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 7,945	68	430	$ 117.63	$ 4.21	$ 6,969	120	569	$ 58.15	$ 2.76	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 252,360**	**2,423**	**15,423**	**$ 104.16**	**$ 133.88**	**$ 389,420**	**3,527**	**16,748**	**$ 110.41**	**$ 154.10**	**$ -**	**-**	**-**	**$ -**	**$ -**

Notes:
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- Inpatient Hospital: IP Acute Detox
- Prescribed Drugs: Behavioral Health Prescribed Drugs
5. Adjusted base data for IBNR and under-reporting.
6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	LaCHIP Affordable Plan
Rate Cell:	LAP, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	825	1,308	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ -	-	-	$ -	$ -	$ 1,303	1	10	$ 1,228.75	$ 1.00	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 6,029	53	770	$ 113.93	$ 7.31	$ 23,428	156	1,431	$ 150.22	$ 17.91	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 7,224	109	1,588	$ 66.18	$ 8.76	$ 23,600	295	2,706	$ 80.00	$ 18.04	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 7,729	67	974	$ 115.37	$ 9.37	$ 14,925	85	780	$ 175.55	$ 11.41	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 9,384	133	1,936	$ 70.50	$ 11.37	$ 15,015	139	1,278	$ 107.78	$ 11.48	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 7,071	45	656	$ 156.77	$ 8.57	$ 6,936	73	667	$ 95.38	$ 5.30	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 312	2	31	$ 145.17	$ 0.38	$ 1,760	17	160	$ 101.05	$ 1.35	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 1,082	49	705	$ 22.30	$ 1.31	$ 7,406	331	3,032	$ 22.41	$ 5.66	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 100	-	-	$ -	$ 0.12	$ 837	12	114	$ 67.20	$ 0.64	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 328	2	30	$ 159.98	$ 0.40	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 56	1	9	$ 54.00	$ 0.04	$ -	-	-	$ -	$ -
DME [3]	Units	$ 60	-	-	$ -	$ 0.07	$ 182	2	19	$ 88.28	$ 0.14	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 148	2	30	$ 71.83	$ 0.18	$ 518	8	75	$ 63.25	$ 0.40	$ -	-	-	$ -	$ -
Other	Units	$ 287	-	-	$ -	$ 0.35	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 38,390	627	9,124	$ 61.20	$ 46.53	$ 59,076	1,066	9,780	$ 55.42	$ 45.16	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 8,830	49	709	$ 181.08	$ 10.70	$ 8,631	71	650	$ 121.91	$ 6.60	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 9,563	116	1,692	$ 82.22	$ 11.59	$ 2,012	19	179	$ 103.39	$ 1.54	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 96,535**	**1,254**	**18,246**	**$ 76.96**	**$ 117.01**	**$ 165,685**	**2,277**	**20,890**	**$ 72.76**	**$ 126.67**	**$ -**	**-**	**-**	**$ -**	**$ -**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	LaCHIP Affordable Plan
Rate Cell:	LAP, All Ages Male & Female

	Prepaid program	Shared Savings program	LaHIPP [1]
Base Member Months:	1,998	4,367	0

Category of Service	Unit of Service	Prepaid program: Adjusted Base Data [5]					Shared Savings program: Adjusted Base Data [6]					LaHIPP [1]: Adjusted Base Data [6]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital [3 4]	Days	$ 6,104	4	21	$ 1,711.29	$ 3.06	$ 7,725	8	23	$ 910.48	$ 1.77	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 17,674	238	1,427	$ 74.40	$ 8.85	$ 50,739	523	1,438	$ 96.96	$ 11.62	$ -	-	-	$ -	$ -
Primary Care Physician	Visits	$ 38,597	540	3,241	$ 71.52	$ 19.32	$ 80,986	1,043	2,865	$ 77.67	$ 18.54	$ -	-	-	$ -	$ -
Specialty Care Physician	Visits	$ 20,510	175	1,054	$ 116.92	$ 10.27	$ 55,982	419	1,151	$ 133.63	$ 12.82	$ -	-	-	$ -	$ -
FQHC/RHC	Visits	$ 3,729	51	304	$ 73.61	$ 1.87	$ 4,723	61	169	$ 76.85	$ 1.08	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 7,256	50	298	$ 146.13	$ 3.63	$ 25,930	269	740	$ 96.25	$ 5.94	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 375	3	20	$ 113.78	$ 0.19	$ 2,802	31	84	$ 91.19	$ 0.64	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 3,190	159	953	$ 20.10	$ 1.60	$ 26,776	1,033	2,838	$ 25.93	$ 6.13	$ -	-	-	$ -	$ -
Home Health	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 213	-	-	$ -	$ 0.11	$ 803	6	17	$ 128.98	$ 0.18	$ -	-	-	$ -	$ -
Non-Emergency Transportation [3]	Units	$ 1,120	8	47	$ 144.21	$ 0.56	$ 297	2	6	$ 143.21	$ 0.07	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ 49	3	8	$ 16.00	$ 0.01	$ -	-	-	$ -	$ -
DME [3]	Units	$ 130	-	-	$ -	$ 0.07	$ 388	3	8	$ 125.74	$ 0.09	$ -	-	-	$ -	$ -
Clinic	Claims	$ 48	1	6	$ 45.27	$ 0.02	$ 543	2	6	$ 265.13	$ 0.12	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 82	2	12	$ 39.70	$ 0.04	$ 199	2	6	$ 97.24	$ 0.05	$ -	-	-	$ -	$ -
Other	Units	$ 764	12	74	$ 62.20	$ 0.38	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs [3 4]	Scripts	$ 123,737	1,318	7,913	$ 93.91	$ 61.93	$ 297,730	3,025	8,312	$ 98.42	$ 68.18	$ -	-	-	$ -	$ -
Emergency Room	Visits	$ 16,579	109	658	$ 151.44	$ 8.30	$ 31,973	224	615	$ 142.94	$ 7.32	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 6,961	77	463	$ 90.28	$ 3.48	$ 14,279	155	425	$ 92.32	$ 3.27	$ -	-	-	$ -	$ -
Hospice [2]	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services [2]	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 247,068**	**2,746**	**16,492**	**$ 89.98**	**$ 123.66**	**$ 601,925**	**6,810**	**18,712**	**$ 88.39**	**$ 137.83**	**$ -**	**-**	**-**	**$ -**	**$ -**

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6. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	HCBS Waiver
Rate Cell:	0-18 Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	4,456

Category of Service	Unit of Service	Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 338,995	178	481	$ 1,899.48	$ 76.08
Outpatient Hospital	Claims	$ 139,678	1,416	3,815	$ 98.61	$ 31.35
Primary Care Physician	Visits	$ 67,432	953	2,567	$ 70.75	$ 15.13
Specialty Care Physician	Visits	$ 103,701	810	2,181	$ 128.07	$ 23.27
FQHC/RHC	Visits	$ 1,304	19	50	$ 69.70	$ 0.29
EPSDT	Visits	$ 713,355	416	1,120	$ 1,715.74	$ 160.09
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 5,658	58	157	$ 97.20	$ 1.27
Lab/Radiology	Units	$ 15,802	793	2,134	$ 19.94	$ 3.55
Home Health	Visits	$ 465,575	1,730	4,660	$ 269.07	$ 104.48
Emergency Transportation	Units	$ 6,870	48	128	$ 144.31	$ 1.54
Non-Emergency Transportation	Units	$ 2,671	34	93	$ 77.56	$ 0.60
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,602	1	3	$ 2,563.68	$ 0.58
DME	Units	$ 174	75	202	$ 2.32	$ 0.04
Clinic	Claims	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 336	5	14	$ 64.62	$ 0.08
Other	Units	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 1,035,665	9,272	24,969	$ 111.70	$ 232.42
Emergency Room	Visits	$ 60,105	310	836	$ 193.68	$ 13.49
Basic Behavioral Health	Claims	$ 125,464	629	1,694	$ 199.51	$ 28.16
Hospice	Admits	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 1,086,220	431,285	1,161,450	$ 2.52	$ 243.77
Total		**$ 4,171,607**	**448,033**	**1,206,552**	**$ 9.31**	**$ 936.18**

LaHIPP [1]

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Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ -	-	-	$ -	$ -
$ 1,456	4	257	$ 355.37	$ 7.62
$ 421	16	980	$ 27.03	$ 2.21
$ 932	15	914	$ 64.02	$ 4.88
$ -	-	-	$ -	$ -
$ 7,075	1	65	$ 6,806.63	$ 37.04
$ 27	1	65	$ 25.80	$ 0.14
$ 65	7	446	$ 9.11	$ 0.34
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 55,991	374	23,497	$ 149.71	$ 293.15
$ 61	4	257	$ 14.90	$ 0.32
$ 117	4	261	$ 28.22	$ 0.61
$ -	-	-	$ -	$ -
$ 38,989	15,572	978,326	$ 2.50	$ 204.13
$ 105,134	**15,997**	**1,005,070**	**$ 6.57**	**$ 550.44**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	HCBS Waiver
Rate Cell:	0-18 Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	3,211

LaHIPP [1]

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Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 322,006	182	678	$ 1,773.70	$ 100.28	$ 1,026	8	547	$ 125.00	$ 5.70
Outpatient Hospital	Claims	$ 78,714	968	3,617	$ 81.33	$ 24.51	$ 997	10	683	$ 97.37	$ 5.54
Primary Care Physician	Visits	$ 43,669	534	1,997	$ 81.74	$ 13.60	$ 287	12	832	$ 23.04	$ 1.60
Specialty Care Physician	Visits	$ 96,704	738	2,758	$ 131.04	$ 30.12	$ 1,897	51	3,395	$ 37.25	$ 10.54
FQHC/RHC	Visits	$ 9,083	111	416	$ 81.67	$ 2.83	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 826,273	114	427	$ 7,226.63	$ 257.33	$ 15,634	3	208	$ 5,013.53	$ 86.85
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 6,918	42	155	$ 166.40	$ 2.15	$ 92	1	69	$ 88.74	$ 0.51
Lab/Radiology	Units	$ 15,521	645	2,412	$ 24.05	$ 4.83	$ 451	13	880	$ 34.21	$ 2.51
Home Health	Visits	$ 1,459,725	5,115	19,115	$ 285.39	$ 454.60	$ 27,860	106	7,036	$ 263.96	$ 154.78
Emergency Transportation	Units	$ 14,690	115	432	$ 127.22	$ 4.58	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 34,038	415	1,552	$ 81.96	$ 10.60	$ 48	2	135	$ 23.76	$ 0.27
Rehabilitation Services (OT, PT, ST)	Visits	$ 12,058	469	1,752	$ 25.72	$ 3.76	$ 2,969	63	4,195	$ 47.19	$ 16.49
DME	Units	$ 175	1	4	$ 172.72	$ 0.05	$ -	-	-	$ -	$ -
Clinic	Claims	$ 534	2	8	$ 256.64	$ 0.17	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 109	3	12	$ 35.03	$ 0.03	$ -	-	-	$ -	$ -
Other	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 793,314	7,758	28,993	$ 102.26	$ 247.06	$ 9,223	384	25,600	$ 24.02	$ 51.24
Emergency Room	Visits	$ 38,754	220	823	$ 175.99	$ 12.07	$ 306	2	137	$ 149.54	$ 1.70
Basic Behavioral Health	Claims	$ 80,128	680	2,540	$ 117.87	$ 24.95	$ 477	2	139	$ 229.59	$ 2.65
Hospice	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 434,447	173,571	648,662	$ 2.50	$ 135.30	$ 39,502	15,613	1,040,884	$ 2.53	$ 219.45
Total		**$ 4,266,862**	**191,684**	**716,353**	**$ 22.26**	**$ 1,328.83**	**$ 100,769**	**16,271**	**1,084,739**	**$ 6.19**	**$ 559.83**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	HCBS Waiver
Rate Cell:	0-18 Years, Male & Female

	Legacy Medicaid/FFS [1]	LaHIPP [1]
Base Member Months:	2,082	97

Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2]					LaHIPP [1] Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 150,977	72	414	$ 2,102.83	$ 72.52	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 80,555	597	3,442	$ 134.91	$ 38.69	$ 5,754	4	507	$ 1,404.55	$ 59.32
Primary Care Physician	Visits	$ 30,046	405	2,336	$ 74.12	$ 14.43	$ 277	7	900	$ 38.02	$ 2.85
Specialty Care Physician	Visits	$ 52,819	436	2,510	$ 121.28	$ 25.37	$ 1,031	11	1,414	$ 90.13	$ 10.62
FQHC/RHC	Visits	$ 8,813	88	509	$ 99.75	$ 4.23	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 368,626	78	449	$ 4,728.57	$ 177.05	$ 39,250	-	-	$ -	$ 404.64
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,943	34	198	$ 114.96	$ 1.89	$ 136	2	257	$ 65.19	$ 1.40
Lab/Radiology	Units	$ 9,069	431	2,486	$ 21.03	$ 4.36	$ 62	7	879	$ 8.69	$ 0.64
Home Health	Visits	$ 529,627	1,944	11,207	$ 272.38	$ 254.38	$ 132,453	513	63,402	$ 258.45	$ 1,365.50
Emergency Transportation	Units	$ 13,260	88	508	$ 150.47	$ 6.37	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 23,781	108	625	$ 219.42	$ 11.42	$ 22	3	376	$ 7.13	$ 0.22
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,719	43	246	$ 40.33	$ 0.83	$ -	-	-	$ -	$ -
DME	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 276	1	6	$ 265.13	$ 0.13	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 891	12	72	$ 71.39	$ 0.43	$ -	-	-	$ -	$ -
Other	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 548,401	4,647	26,784	$ 118.01	$ 263.40	$ 23,277	278	34,392	$ 83.73	$ 239.97
Emergency Room	Visits	$ 40,724	218	1,257	$ 186.68	$ 19.56	$ 87	2	253	$ 42.64	$ 0.90
Basic Behavioral Health	Claims	$ 43,670	282	1,624	$ 155.03	$ 20.98	$ 278	2	257	$ 133.74	$ 2.87
Hospice	Admits	$ 1,223	1	6	$ 1,192.86	$ 0.59	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 369,298	146,993	847,221	$ 2.51	$ 177.38	$ -	-	-	$ -	$ -
Total		**$ 2,277,719**	**156,480**	**901,900**	**$ 14.56**	**$ 1,094.01**	**$ 202,626**	**830**	**102,638**	**$ 244.23**	**$ 2,088.92**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	HCBS Waiver
Rate Cell:	0-18 Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	3,744

Category of Service	Unit of Service	Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 402,026	271	868	$ 1,484.71	$ 107.38
Outpatient Hospital	Claims	$ 72,397	914	2,928	$ 79.25	$ 19.34
Primary Care Physician	Visits	$ 68,634	915	2,932	$ 75.04	$ 18.33
Specialty Care Physician	Visits	$ 114,483	848	2,719	$ 134.98	$ 30.58
FQHC/RHC	Visits	$ 13,974	137	440	$ 101.84	$ 3.73
EPSDT	Visits	$ 730,825	136	436	$ 5,367.19	$ 195.20
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 7,815	50	160	$ 156.64	$ 2.09
Lab/Radiology	Units	$ 17,601	770	2,469	$ 22.85	$ 4.70
Home Health	Visits	$ 2,933,628	11,721	37,566	$ 250.30	$ 783.55
Emergency Transportation	Units	$ 18,332	129	412	$ 142.50	$ 4.90
Non-Emergency Transportation	Units	$ 36,090	194	623	$ 185.57	$ 9.64
Rehabilitation Services (OT, PT, ST)	Visits	$ 84	15	49	$ 5.52	$ 0.02
DME	Units	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,259	6	20	$ 201.89	$ 0.34
Family Planning	Visits	$ 72	6	20	$ 11.54	$ 0.02
Other	Units	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 1,377,626	13,988	44,833	$ 98.49	$ 367.96
Emergency Room	Visits	$ 44,706	306	982	$ 145.99	$ 11.94
Basic Behavioral Health	Claims	$ 138,697	644	2,066	$ 215.22	$ 37.05
Hospice	Admits	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 668,193	264,937	849,157	$ 2.52	$ 178.47
Total		**$ 6,646,443**	**295,988**	**948,678**	**$ 22.46**	**$ 1,775.23**

LaHIPP [1]

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Adjusted Base Data [2]				
Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ 4,605	8	369	$ 561.17	$ 17.25
$ 3,672	25	1,105	$ 149.40	$ 13.75
$ 1,200	52	2,336	$ 23.09	$ 4.49
$ 1,316	30	1,355	$ 43.65	$ 4.93
$ -	-	-	$ -	$ -
$ 22,553	6	280	$ 3,616.26	$ 84.47
$ -	-	-	$ -	$ -
$ 145	11	502	$ 13.02	$ 0.54
$ 299,835	1,033	46,432	$ 290.22	$ 1,122.98
$ 760	2	91	$ 375.35	$ 2.85
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 57	3	140	$ 18.20	$ 0.21
$ -	-	-	$ -	$ -
$ 33,094	491	22,067	$ 67.40	$ 123.95
$ 2,187	7	322	$ 305.03	$ 8.19
$ 3,397	21	934	$ 163.38	$ 12.72
$ -	-	-	$ -	$ -
$ 55,790	22,431	1,008,129	$ 2.49	$ 208.95
$ 428,610	**24,120**	**1,084,063**	**$ 17.77**	**$ 1,605.28**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	HCBS Waiver
Rate Cell:	0-18 Years, Male & Female

	Legacy Medicaid/FFS [1]	LaHIPP [1]
Base Member Months:	1,424	90

Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2]					LaHIPP [1] Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 46,783	34	285	$ 1,382.17	$ 32.85	$ 738	7	957	$ 102.86	$ 8.21
Outpatient Hospital	Claims	$ 20,545	337	2,840	$ 60.97	$ 14.43	$ 1,025	12	1,639	$ 83.38	$ 11.39
Primary Care Physician	Visits	$ 29,301	348	2,934	$ 84.15	$ 20.58	$ 325	12	1,663	$ 26.04	$ 3.61
Specialty Care Physician	Visits	$ 23,559	216	1,822	$ 108.97	$ 16.54	$ 456	9	1,247	$ 48.71	$ 5.06
FQHC/RHC	Visits	$ 3,057	26	219	$ 117.66	$ 2.15	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 335,864	48	403	$ 7,024.43	$ 235.86	$ 11,236	1	139	$ 10,810.16	$ 124.85
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 1,929	18	149	$ 109.17	$ 1.35	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 6,386	282	2,377	$ 22.64	$ 4.48	$ 110	9	1,218	$ 12.01	$ 1.22
Home Health	Visits	$ 911,471	3,280	27,640	$ 277.89	$ 640.08	$ 160,594	602	80,241	$ 266.85	$ 1,784.38
Emergency Transportation	Units	$ 3,013	28	239	$ 106.24	$ 2.12	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 3,178	108	913	$ 29.32	$ 2.23	$ 108	7	945	$ 15.27	$ 1.20
Rehabilitation Services (OT, PT, ST)	Visits	$ 135	13	111	$ 10.24	$ 0.09	$ -	-	-	$ -	$ -
DME	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,085	4	35	$ 260.88	$ 0.76	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 10	1	9	$ 9.89	$ 0.01	$ -	-	-	$ -	$ -
Other	Units	$ 90	4	34	$ 22.19	$ 0.06	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 498,843	4,763	40,138	$ 104.73	$ 350.31	$ 8,069	384	51,200	$ 21.01	$ 89.66
Emergency Room	Visits	$ 12,984	79	665	$ 164.64	$ 9.12	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 52,330	319	2,689	$ 163.99	$ 36.75	$ 2,922	9	1,247	$ 312.35	$ 32.47
Hospice	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 138,535	54,763	461,489	$ 2.53	$ 97.29	$ 20,291	8,020	1,069,364	$ 2.53	$ 225.46
Total		**$ 2,089,098**	**64,672**	**544,991**	**$ 32.30**	**$ 1,467.06**	**$ 205,874**	**9,074**	**1,209,861**	**$ 22.69**	**$ 2,287.49**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	HCBS Waiver
Rate Cell:	0-18 Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	1,045

LaHIPP [1]

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Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 127,602	76	872	$ 1,681.19	$ 122.11	$ 702	2	259	$ 342.38	$ 7.39
Outpatient Hospital	Claims	$ 30,076	419	4,810	$ 71.80	$ 28.78	$ 1,974	28	3,493	$ 71.38	$ 20.78
Primary Care Physician	Visits	$ 19,927	216	2,483	$ 92.17	$ 19.07	$ 130	5	656	$ 25.00	$ 1.37
Specialty Care Physician	Visits	$ 27,610	206	2,363	$ 134.15	$ 26.42	$ 429	15	1,838	$ 29.51	$ 4.52
FQHC/RHC	Visits	$ 11,687	139	1,599	$ 83.91	$ 11.18	$ 58	6	788	$ 9.29	$ 0.61
EPSDT	Visits	$ 261,543	35	406	$ 7,400.63	$ 250.28	$ 8,813	-	-	$ -	$ 92.77
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,874	23	263	$ 125.70	$ 2.75	$ 115	2	263	$ 55.20	$ 1.21
Lab/Radiology	Units	$ 9,074	384	4,405	$ 23.65	$ 8.68	$ 4	3	385	$ 1.47	$ 0.05
Home Health	Visits	$ 511,922	1,765	20,266	$ 290.07	$ 489.88	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 2,576	23	268	$ 110.59	$ 2.47	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 21,624	146	1,675	$ 148.25	$ 20.69	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,112	31	361	$ 35.35	$ 1.06	$ -	-	-	$ -	$ -
DME	Units	$ 31	1	12	$ 30.82	$ 0.03	$ -	-	-	$ -	$ -
Clinic	Claims	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 147	5	60	$ 28.20	$ 0.14	$ -	-	-	$ -	$ -
Other	Units	$ -	-	-	$ -	$ -	$ 15	3	385	$ 4.89	$ 0.16
Prescribed Drugs	Scripts	$ 348,821	3,259	37,424	$ 107.03	$ 333.80	$ 4,767	192	24,253	$ 24.83	$ 50.18
Emergency Room	Visits	$ 12,749	81	929	$ 157.57	$ 12.20	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 30,302	131	1,504	$ 231.37	$ 29.00	$ 78	2	263	$ 37.61	$ 0.82
Hospice	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 272,951	109,214	1,254,130	$ 2.50	$ 261.20	$ 39,719	16,101	2,033,779	$ 2.47	$ 418.09
Total		**$ 1,692,625**	**116,154**	**1,333,829**	**$ 14.57**	**$ 1,619.74**	**$ 56,805**	**16,359**	**2,066,361**	**$ 3.47**	**$ 597.94**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	HCBS Waiver
Rate Cell:	0-18 Years, Male & Female

	Legacy Medicaid/FFS [1]	LaHIPP [1]
Base Member Months:	1,914	145

Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2]					LaHIPP [1] Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 230,564	148	926	$ 1,561.06	$ 120.46	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 42,740	669	4,193	$ 63.91	$ 22.33	$ 936	9	763	$ 101.54	$ 6.45
Primary Care Physician	Visits	$ 33,206	393	2,463	$ 84.51	$ 17.35	$ 361	5	430	$ 69.51	$ 2.49
Specialty Care Physician	Visits	$ 39,670	242	1,518	$ 163.80	$ 20.73	$ 413	6	516	$ 66.16	$ 2.85
FQHC/RHC	Visits	$ 5,936	64	404	$ 92.11	$ 3.10	$ -	1	86	$ -	$ -
EPSDT	Visits	$ 460,834	54	339	$ 8,526.02	$ 240.77	$ 39,868	3	258	$ 12,785.08	$ 274.95
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 2,479	16	98	$ 159.00	$ 1.30	$ 94	1	86	$ 90.30	$ 0.65
Lab/Radiology	Units	$ 8,372	435	2,730	$ 19.23	$ 4.37	$ 116	14	1,176	$ 8.16	$ 0.80
Home Health	Visits	$ 859,499	3,426	21,481	$ 250.86	$ 449.06	$ 68,591	229	18,981	$ 299.06	$ 473.04
Emergency Transportation	Units	$ 6,775	51	318	$ 133.78	$ 3.54	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 6,903	186	1,168	$ 37.04	$ 3.61	$ 447	21	1,760	$ 21.01	$ 3.08
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,393	30	191	$ 45.74	$ 0.73	$ -	-	-	$ -	$ -
DME	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 276	1	7	$ 265.13	$ 0.14	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 144	5	33	$ 27.78	$ 0.08	$ -	-	-	$ -	$ -
Other	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 481,755	4,580	28,715	$ 105.19	$ 251.70	$ 8,827	402	33,269	$ 21.96	$ 60.88
Emergency Room	Visits	$ 27,745	172	1,079	$ 161.25	$ 14.50	$ 597	4	339	$ 145.76	$ 4.12
Basic Behavioral Health	Claims	$ 15,744	182	1,140	$ 86.55	$ 8.23	$ -	-	-	$ -	$ -
Hospice	Admits	$ 13,150	4	26	$ 3,205.15	$ 6.87	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 345,408	144,265	904,486	$ 2.39	$ 180.46	$ 30,097	12,585	1,041,551	$ 2.39	$ 207.57
Total		**$ 2,582,593**	**154,924**	**971,313**	**$ 16.67**	**$ 1,349.32**	**$ 150,347**	**13,282**	**1,099,215**	**$ 11.32**	**$ 1,036.88**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	HCBS Waiver
Rate Cell:	0-18 Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	2,030

LaHIPP [1]

	75

Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 313,467	240	1,419	$ 1,306.07	$ 154.42	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 62,375	881	5,207	$ 70.82	$ 30.73	$ 705	3	492	$ 229.55	$ 9.40
Primary Care Physician	Visits	$ 62,810	661	3,908	$ 95.01	$ 30.94	$ 194	3	499	$ 62.29	$ 2.59
Specialty Care Physician	Visits	$ 51,042	392	2,316	$ 130.25	$ 25.14	$ 422	6	998	$ 67.66	$ 5.63
FQHC/RHC	Visits	$ 35,303	313	1,849	$ 112.84	$ 17.39	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 495,638	70	412	$ 7,116.97	$ 244.16	$ 5,271	-	-	$ -	$ 70.28
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,156	29	172	$ 108.42	$ 1.55	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 10,975	591	3,491	$ 18.58	$ 5.41	$ 6	3	487	$ 2.11	$ 0.09
Home Health	Visits	$ 1,456,166	4,885	28,880	$ 298.06	$ 717.32	$ 64,147	220	35,236	$ 291.28	$ 855.30
Emergency Transportation	Units	$ 14,875	80	473	$ 185.89	$ 7.33	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 21,588	197	1,162	$ 109.86	$ 10.63	$ 195	12	1,945	$ 16.03	$ 2.60
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Clinic	Claims	$ 110	2	12	$ 52.95	$ 0.05	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 58	1	6	$ 55.72	$ 0.03	$ -	-	-	$ -	$ -
Other	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 759,182	6,505	38,453	$ 116.71	$ 373.98	$ 7,229	208	33,280	$ 34.75	$ 96.38
Emergency Room	Visits	$ 38,754	246	1,453	$ 157.66	$ 19.09	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 24,280	206	1,217	$ 117.97	$ 11.96	$ -	-	-	$ -	$ -
Hospice	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 619,065	247,187	1,461,201	$ 2.50	$ 304.96	$ 7,313	2,932	469,157	$ 2.49	$ 97.51
Total		**$ 3,968,843**	**262,484**	**1,551,632**	**$ 15.12**	**$ 1,955.10**	**$ 85,483**	**3,388**	**542,093**	**$ 25.23**	**$ 1,139.77**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	HCBS Waiver
Rate Cell:	0-18 Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	3,563

Category of Service	Unit of Service	Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 339,889	212	715	$ 1,600.87	$ 95.39
Outpatient Hospital	Claims	$ 146,703	1,177	3,963	$ 124.66	$ 41.17
Primary Care Physician	Visits	$ 71,975	999	3,364	$ 72.05	$ 20.20
Specialty Care Physician	Visits	$ 114,657	873	2,941	$ 131.32	$ 32.18
FQHC/RHC	Visits	$ 7,987	72	242	$ 111.36	$ 2.24
EPSDT	Visits	$ 726,414	173	581	$ 4,209.99	$ 203.88
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 5,862	58	196	$ 100.71	$ 1.65
Lab/Radiology	Units	$ 19,952	950	3,199	$ 21.00	$ 5.60
Home Health	Visits	$ 1,173,806	3,990	13,439	$ 294.16	$ 329.44
Emergency Transportation	Units	$ 9,525	67	225	$ 142.48	$ 2.67
Non-Emergency Transportation	Units	$ 5,190	133	447	$ 39.12	$ 1.46
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,147	142	479	$ 15.11	$ 0.60
DME	Units	$ 357	3	10	$ 117.27	$ 0.10
Clinic	Claims	$ 189	1	4	$ 182.30	$ 0.05
Family Planning	Visits	$ 603	6	21	$ 96.73	$ 0.17
Other	Units	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 1,001,919	9,490	31,962	$ 105.58	$ 281.20
Emergency Room	Visits	$ 43,722	296	997	$ 147.71	$ 12.27
Basic Behavioral Health	Claims	$ 46,258	515	1,733	$ 89.91	$ 12.98
Hospice	Admits	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 448,282	181,400	610,946	$ 2.47	$ 125.82
Total		**$ 4,165,438**	**200,556**	**675,464**	**$ 20.77**	**$ 1,169.08**

LaHIPP [1]

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Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ -	-	-	$ -	$ -
$ 590	10	585	$ 57.62	$ 2.81
$ 899	39	2,257	$ 22.77	$ 4.28
$ 1,445	31	1,782	$ 46.34	$ 6.88
$ -	-	-	$ -	$ -
$ 32,280	1	59	$ 31,055.74	$ 153.72
$ 93	1	59	$ 89.16	$ 0.44
$ 120	14	812	$ 8.42	$ 0.57
$ 139,645	529	30,214	$ 264.11	$ 664.98
$ -	-	-	$ -	$ -
$ 36	4	232	$ 8.91	$ 0.17
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 15,120	518	29,600	$ 29.19	$ 72.00
$ 139	2	117	$ 67.77	$ 0.66
$ 2,536	55	3,148	$ 46.03	$ 12.08
$ -	-	-	$ -	$ -
$ 4,702	1,858	106,200	$ 2.53	$ 22.39
$ 197,605	**3,064**	**175,065**	**$ 64.50**	**$ 940.98**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	HCBS Waiver
Rate Cell:	19+ Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	13,710

LaHIPP [1]

315

Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 1,393,757	1,314	1,150	$ 1,060.79	$ 101.66	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 272,493	1,976	1,729	$ 137.92	$ 19.88	$ 825	6	234	$ 134.28	$ 2.62
Primary Care Physician	Visits	$ 208,997	2,364	2,069	$ 88.42	$ 15.24	$ 625	21	792	$ 30.04	$ 1.98
Specialty Care Physician	Visits	$ 235,901	2,109	1,846	$ 111.85	$ 17.21	$ 2,246	17	634	$ 135.02	$ 7.13
FQHC/RHC	Visits	$ 35,363	315	276	$ 112.28	$ 2.58	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 99,455	21	18	$ 4,784.12	$ 7.25	$ 19	1	40	$ 18.53	$ 0.06
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 13,034	125	109	$ 104.50	$ 0.95	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 109,359	5,702	4,991	$ 19.18	$ 7.98	$ 153	13	503	$ 11.59	$ 0.49
Home Health	Visits	$ 71,383	976	855	$ 73.12	$ 5.21	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 82,999	631	552	$ 131.53	$ 6.05	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 97,028	964	844	$ 100.62	$ 7.08	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME	Units	$ 586,992	263,050	230,240	$ 2.23	$ 42.81	$ 717	4	155	$ 176.53	$ 2.27
Clinic	Claims	$ 46,164	300	263	$ 153.68	$ 3.37	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,729	27	24	$ 63.98	$ 0.13	$ -	-	-	$ -	$ -
Other	Units	$ 127	9	8	$ 13.90	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 3,549,459	31,929	27,947	$ 111.17	$ 258.90	$ 14,392	672	25,600	$ 21.42	$ 45.69
Emergency Room	Visits	$ 194,030	1,046	915	$ 185.55	$ 14.15	$ 998	9	351	$ 108.24	$ 3.17
Basic Behavioral Health	Claims	$ 63,142	538	471	$ 117.27	$ 4.61	$ 21	1	40	$ 19.88	$ 0.07
Hospice	Admits	$ 20,682	22	19	$ 960.21	$ 1.51	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 7,029	2,778	2,432	$ 2.53	$ 0.51	$ -	-	-	$ -	$ -
Total		**$ 7,089,124**	**316,196**	**276,758**	**$ 22.42**	**$ 517.08**	**$ 19,994**	**744**	**28,347**	**$ 26.87**	**$ 63.47**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	HCBS Waiver
Rate Cell:	19+ Years, Male & Female

	Legacy Medicaid/FFS [1]	LaHIPP [1]
Base Member Months:	11,932	685

Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2]					LaHIPP [1] Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 1,044,728	935	941	$ 1,116.86	$ 87.56	$ 308	3	54	$ 100.00	$ 0.45
Outpatient Hospital	Claims	$ 248,002	1,865	1,876	$ 132.97	$ 20.78	$ 891	6	108	$ 145.04	$ 1.30
Primary Care Physician	Visits	$ 209,158	2,221	2,234	$ 94.16	$ 17.53	$ 364	17	291	$ 21.88	$ 0.53
Specialty Care Physician	Visits	$ 186,109	1,224	1,231	$ 151.99	$ 15.60	$ 1,872	46	801	$ 40.93	$ 2.73
FQHC/RHC	Visits	$ 37,948	377	379	$ 100.57	$ 3.18	$ 104	3	55	$ 33.47	$ 0.15
EPSDT	Visits	$ 81,067	23	23	$ 3,545.09	$ 6.79	$ 8,346	1	18	$ 8,029.12	$ 12.18
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 10,542	86	87	$ 122.20	$ 0.88	$ 15	1	18	$ 14.25	$ 0.02
Lab/Radiology	Units	$ 74,399	3,417	3,436	$ 21.77	$ 6.24	$ 139	8	142	$ 17.17	$ 0.20
Home Health	Visits	$ 101,834	1,173	1,180	$ 86.80	$ 8.53	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 80,785	649	653	$ 124.42	$ 6.77	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 98,425	1,511	1,520	$ 65.13	$ 8.25	$ 7,804	35	621	$ 220.13	$ 11.39
Rehabilitation Services (OT, PT, ST)	Visits	$ 745	10	10	$ 73.40	$ 0.06	$ -	-	-	$ -	$ -
DME	Units	$ 503,990	204,626	205,792	$ 2.46	$ 42.24	$ 10,178	1,897	33,228	$ 5.37	$ 14.86
Clinic	Claims	$ 42,734	251	252	$ 170.59	$ 3.58	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 3,085	37	38	$ 82.45	$ 0.26	$ 47	1	18	$ 45.00	$ 0.07
Other	Units	$ 36	2	2	$ 17.82	$ 0.00	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 2,379,753	28,101	28,261	$ 84.69	$ 199.44	$ 93,942	1,588	27,819	$ 59.16	$ 137.14
Emergency Room	Visits	$ 150,032	886	891	$ 169.35	$ 12.57	$ 102	1	18	$ 100.00	$ 0.15
Basic Behavioral Health	Claims	$ 48,902	402	405	$ 121.57	$ 4.10	$ 193	6	109	$ 30.89	$ 0.28
Hospice	Admits	$ 14,061	54	55	$ 258.66	$ 1.18	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 7,048	2,786	2,802	$ 2.53	$ 0.59	$ -	-	-	$ -	$ -
Total		**$ 5,323,383**	**250,638**	**252,067**	**$ 21.24**	**$ 446.14**	**$ 124,305**	**3,613**	**63,301**	**$ 34.40**	**$ 181.47**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	HCBS Waiver
Rate Cell:	19+ Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	7,080

LaHIPP [1]

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Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 435,312	430	728	$ 1,012.93	$ 61.48	$ 1,534	8	516	$ 187.00	$ 8.03
Outpatient Hospital	Claims	$ 160,955	1,187	2,012	$ 135.59	$ 22.73	$ 888	7	450	$ 123.84	$ 4.65
Primary Care Physician	Visits	$ 48,977	675	1,143	$ 72.60	$ 6.92	$ 308	11	718	$ 26.90	$ 1.61
Specialty Care Physician	Visits	$ 134,710	978	1,658	$ 137.73	$ 19.03	$ 1,149	21	1,306	$ 55.25	$ 6.01
FQHC/RHC	Visits	$ 76,985	785	1,330	$ 98.10	$ 10.87	$ 297	3	196	$ 95.10	$ 1.55
EPSDT	Visits	$ 42,309	10	18	$ 4,070.42	$ 5.98	$ 51	1	65	$ 49.26	$ 0.27
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 7,360	64	109	$ 114.20	$ 1.04	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 32,859	1,709	2,897	$ 19.23	$ 4.64	$ 190	8	510	$ 23.39	$ 0.99
Home Health	Visits	$ 71,774	539	913	$ 133.19	$ 10.14	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 27,597	236	400	$ 116.93	$ 3.90	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 67,087	586	994	$ 114.39	$ 9.48	$ 7	1	64	$ 7.13	$ 0.04
Rehabilitation Services (OT, PT, ST)	Visits	$ 330	9	15	$ 36.08	$ 0.05	$ -	-	-	$ -	$ -
DME	Units	$ 320,999	96,065	162,822	$ 3.34	$ 45.34	$ 799	861	54,069	$ 0.93	$ 4.18
Clinic	Claims	$ 18,530	165	280	$ 112.12	$ 2.62	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 2,623	30	51	$ 87.02	$ 0.37	$ -	-	-	$ -	$ -
Other	Units	$ 173	6	10	$ 28.36	$ 0.02	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 1,472,425	17,839	30,236	$ 82.54	$ 207.97	$ 9,750	310	19,476	$ 31.45	$ 51.05
Emergency Room	Visits	$ 88,814	526	892	$ 168.71	$ 12.54	$ 56	1	64	$ 54.84	$ 0.29
Basic Behavioral Health	Claims	$ 44,148	307	520	$ 143.98	$ 6.24	$ -	-	-	$ -	$ -
Hospice	Admits	$ 7,965	29	49	$ 277.34	$ 1.12	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 3,692	1,459	2,473	$ 2.53	$ 0.52	$ -	-	-	$ -	$ -
Total		**$ 3,065,623**	**123,635**	**209,551**	**$ 24.80**	**$ 433.00**	**$ 15,028**	**1,233**	**77,435**	**$ 12.19**	**$ 78.68**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	HCBS Waiver
Rate Cell:	19+ Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	12,162

Category of Service	Unit of Service	Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 1,027,059	1,315	1,297	$ 781.09	$ 84.45
Outpatient Hospital	Claims	$ 287,781	2,293	2,263	$ 125.49	$ 23.66
Primary Care Physician	Visits	$ 200,098	2,546	2,512	$ 78.61	$ 16.45
Specialty Care Physician	Visits	$ 275,173	1,831	1,807	$ 150.25	$ 22.63
FQHC/RHC	Visits	$ 80,839	635	627	$ 127.29	$ 6.65
EPSDT	Visits	$ 55,425	19	18	$ 2,962.38	$ 4.56
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 13,252	117	116	$ 112.83	$ 1.09
Lab/Radiology	Units	$ 102,257	4,783	4,719	$ 21.38	$ 8.41
Home Health	Visits	$ 224,011	1,814	1,789	$ 123.52	$ 18.42
Emergency Transportation	Units	$ 165,586	1,702	1,679	$ 97.31	$ 13.62
Non-Emergency Transportation	Units	$ 213,996	1,862	1,837	$ 114.95	$ 17.60
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -
DME	Units	$ 783,861	290,104	286,239	$ 2.70	$ 64.45
Clinic	Claims	$ 45,196	268	265	$ 168.53	$ 3.72
Family Planning	Visits	$ 1,907	43	42	$ 44.74	$ 0.16
Other	Units	$ 173	6	6	$ 28.47	$ 0.01
Prescribed Drugs	Scripts	$ 3,391,529	41,029	40,482	$ 82.66	$ 278.86
Emergency Room	Visits	$ 205,795	1,233	1,217	$ 166.89	$ 16.92
Basic Behavioral Health	Claims	$ 91,438	566	559	$ 161.41	$ 7.52
Hospice	Admits	$ 51,298	26	25	$ 2,000.55	$ 4.22
Personal Care Services	Units	$ -	-	-	$ -	$ -
Total		**$ 7,216,677**	**352,191**	**347,500**	**$ 20.49**	**$ 593.38**

LaHIPP [1]

409

Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ 2,274	18	542	$ 123.19	$ 5.56
$ 4,346	16	481	$ 265.19	$ 10.63
$ 859	25	732	$ 34.43	$ 2.10
$ 3,114	38	1,128	$ 80.98	$ 7.61
$ 97	10	305	$ 9.34	$ 0.24
$ 9,571	2	61	$ 4,603.97	$ 23.40
$ -	-	-	$ -	$ -
$ 399	13	387	$ 30.24	$ 0.98
$ 97,738	466	13,667	$ 209.82	$ 238.97
$ -	-	-	$ -	$ -
$ 798	2	59	$ 394.05	$ 1.95
$ -	-	-	$ -	$ -
$ 7,906	9,616	282,124	$ 0.82	$ 19.33
$ 236	1	30	$ 227.37	$ 0.58
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 30,239	1,292	37,907	$ 23.40	$ 73.93
$ 1,896	11	331	$ 168.28	$ 4.64
$ 32	2	61	$ 15.31	$ 0.08
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 159,505	**11,514**	**337,815**	**$ 13.85**	**$ 389.99**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	HCBS Waiver
Rate Cell:	19+ Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	4,255

LaHIPP [1]

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Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 314,660	326	920	$ 964.73	$ 73.95	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 167,468	844	2,380	$ 198.44	$ 39.36	$ 1,211	9	465	$ 131.34	$ 5.09
Primary Care Physician	Visits	$ 67,689	841	2,372	$ 80.50	$ 15.91	$ 1,141	16	786	$ 73.21	$ 4.80
Specialty Care Physician	Visits	$ 82,826	468	1,319	$ 177.08	$ 19.47	$ 832	18	891	$ 47.08	$ 3.50
FQHC/RHC	Visits	$ 25,423	230	648	$ 110.67	$ 5.97	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 32,502	3	9	$ 10,423.05	$ 7.64	$ 3,500	-	-	$ -	$ 14.71
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 3,715	33	94	$ 111.68	$ 0.87	$ 70	1	52	$ 67.20	$ 0.29
Lab/Radiology	Units	$ 34,273	1,372	3,870	$ 24.98	$ 8.05	$ 258	12	614	$ 21.18	$ 1.08
Home Health	Visits	$ 155,999	1,192	3,363	$ 130.82	$ 36.66	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 30,148	248	700	$ 121.49	$ 7.09	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 40,132	500	1,411	$ 80.21	$ 9.43	$ 7	1	51	$ 7.13	$ 0.03
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME	Units	$ 229,703	75,696	213,478	$ 3.03	$ 53.98	$ 228	585	29,473	$ 0.39	$ 0.96
Clinic	Claims	$ 18,093	163	460	$ 110.87	$ 4.25	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 728	6	18	$ 116.68	$ 0.17	$ -	-	-	$ -	$ -
Other	Units	$ 28	2	6	$ 13.90	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 1,077,950	13,371	37,709	$ 80.62	$ 253.34	$ 23,790	666	33,580	$ 35.72	$ 99.96
Emergency Room	Visits	$ 59,577	316	893	$ 188.25	$ 14.00	$ 876	5	258	$ 170.99	$ 3.68
Basic Behavioral Health	Claims	$ 16,046	142	402	$ 112.68	$ 3.77	$ 2,788	16	786	$ 178.80	$ 11.71
Hospice	Admits	$ 21,069	23	64	$ 933.69	$ 4.95	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 631	249	704	$ 2.53	$ 0.15	$ -	-	-	$ -	$ -
Total		**$ 2,378,658**	**96,027**	**270,817**	**$ 24.77**	**$ 559.03**	**$ 34,700**	**1,328**	**66,957**	**$ 26.13**	**$ 145.80**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	HCBS Waiver
Rate Cell:	19+ Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	5,888

LaHIPP [1]

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Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	LaHIPP [1] Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 450,962	491	1,001	$ 917.90	$ 76.59	$ 308	4	312	$ 75.00	$ 1.95
Outpatient Hospital	Claims	$ 208,066	1,001	2,039	$ 207.93	$ 35.34	$ 209	2	156	$ 101.89	$ 1.32
Primary Care Physician	Visits	$ 71,169	875	1,784	$ 81.32	$ 12.09	$ 197	16	1,184	$ 12.67	$ 1.25
Specialty Care Physician	Visits	$ 82,035	700	1,426	$ 117.27	$ 13.93	$ 648	12	947	$ 51.97	$ 4.10
FQHC/RHC	Visits	$ 79,093	775	1,580	$ 102.00	$ 13.43	$ 216	7	553	$ 29.66	$ 1.37
EPSDT	Visits	$ 53,133	17	34	$ 3,194.84	$ 9.02	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 5,066	38	78	$ 131.73	$ 0.86	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 40,580	1,878	3,828	$ 21.60	$ 6.89	$ 196	11	848	$ 17.60	$ 1.24
Home Health	Visits	$ 123,246	1,102	2,246	$ 111.83	$ 20.93	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 58,564	545	1,111	$ 107.47	$ 9.95	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 93,510	701	1,429	$ 133.41	$ 15.88	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 298	9	19	$ 32.67	$ 0.05	$ -	-	-	$ -	$ -
DME	Units	$ 541,872	101,793	207,458	$ 5.32	$ 92.03	$ 79	4	308	$ 19.51	$ 0.50
Clinic	Claims	$ 20,006	162	330	$ 123.38	$ 3.40	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 987	22	44	$ 45.21	$ 0.17	$ -	-	-	$ -	$ -
Other	Units	$ 178	8	17	$ 21.98	$ 0.03	$ -	2	154	$ -	$ -
Prescribed Drugs	Scripts	$ 1,489,379	21,306	43,423	$ 69.90	$ 252.95	$ 21,898	414	31,443	$ 52.89	$ 138.59
Emergency Room	Visits	$ 89,677	514	1,048	$ 174.42	$ 15.23	$ 102	1	78	$ 100.00	$ 0.65
Basic Behavioral Health	Claims	$ 38,802	243	496	$ 159.53	$ 6.59	$ 52	2	158	$ 25.00	$ 0.33
Hospice	Admits	$ 14,756	31	63	$ 479.56	$ 2.51	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 3,461,377**	**132,212**	**269,453**	**$ 26.18**	**$ 587.87**	**$ 23,906**	**476**	**36,140**	**$ 50.24**	**$ 151.30**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	HCBS Waiver
Rate Cell:	19+ Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	8,130

LaHIPP [1]

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Category of Service	Unit of Service	Adjusted Base Data [2]					Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 748,317	675	996	$ 1,108.79	$ 92.04	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 229,809	1,455	2,148	$ 157.90	$ 28.27	$ 444	2	140	$ 217.00	$ 2.54
Primary Care Physician	Visits	$ 94,353	1,299	1,918	$ 72.62	$ 11.61	$ 784	10	713	$ 75.47	$ 4.48
Specialty Care Physician	Visits	$ 107,111	822	1,214	$ 130.28	$ 13.17	$ 517	6	428	$ 82.96	$ 2.96
FQHC/RHC	Visits	$ 86,454	793	1,171	$ 109.01	$ 10.63	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 62,685	5	8	$ 12,061.37	$ 7.71	$ -	-	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 7,287	47	69	$ 155.78	$ 0.90	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 46,061	2,407	3,553	$ 19.13	$ 5.67	$ 80	19	1,322	$ 4.15	$ 0.46
Home Health	Visits	$ 192,859	1,302	1,922	$ 148.12	$ 23.72	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 32,796	207	305	$ 158.72	$ 4.03	$ 152	4	278	$ 37.50	$ 0.87
Non-Emergency Transportation	Units	$ 54,123	799	1,180	$ 67.72	$ 6.66	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 2,325	2	3	$ 1,145.68	$ 0.29	$ -	-	-	$ -	$ -
DME	Units	$ 184,387	107,363	158,470	$ 1.72	$ 22.68	$ 8,094	8,395	575,647	$ 0.96	$ 46.25
Clinic	Claims	$ 70,959	384	566	$ 185.01	$ 8.73	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 693	19	28	$ 37.03	$ 0.09	$ -	-	-	$ -	$ -
Other	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 1,853,780	20,034	29,570	$ 92.53	$ 228.02	$ 9,813	290	19,886	$ 33.84	$ 56.08
Emergency Room	Visits	$ 114,342	620	915	$ 184.53	$ 14.06	$ 116	2	140	$ 56.69	$ 0.66
Basic Behavioral Health	Claims	$ 24,950	290	428	$ 86.03	$ 3.07	$ 1,314	6	428	$ 210.70	$ 7.51
Hospice	Admits	$ 1,031	8	12	$ 125.69	$ 0.13	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 3,914,321**	**138,531**	**204,474**	**$ 28.26**	**$ 481.47**	**$ 21,316**	**8,735**	**598,982**	**$ 2.44**	**$ 121.80**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	HCBS Waiver
Rate Cell:	19+ Years, Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	8,862

Category of Service	Unit of Service	Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 1,200,183	1,322	1,790	$ 907.79	$ 135.43
Outpatient Hospital	Claims	$ 311,946	2,336	3,163	$ 133.53	$ 35.20
Primary Care Physician	Visits	$ 163,330	2,146	2,906	$ 76.09	$ 18.43
Specialty Care Physician	Visits	$ 169,971	1,241	1,681	$ 136.95	$ 19.18
FQHC/RHC	Visits	$ 157,128	1,246	1,688	$ 126.08	$ 17.73
EPSDT	Visits	$ 53,134	7	10	$ 7,302.68	$ 6.00
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 11,148	104	141	$ 107.25	$ 1.26
Lab/Radiology	Units	$ 82,469	4,783	6,477	$ 17.24	$ 9.31
Home Health	Visits	$ 173,001	1,937	2,623	$ 89.30	$ 19.52
Emergency Transportation	Units	$ 74,298	740	1,003	$ 100.34	$ 8.38
Non-Emergency Transportation	Units	$ 175,774	1,439	1,949	$ 122.12	$ 19.83
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -
DME	Units	$ 342,835	135,152	183,009	$ 2.54	$ 38.69
Clinic	Claims	$ 36,706	306	414	$ 120.12	$ 4.14
Family Planning	Visits	$ 1,111	24	32	$ 46.47	$ 0.13
Other	Units	$ 52	2	3	$ 25.51	$ 0.01
Prescribed Drugs	Scripts	$ 2,548,703	30,745	41,632	$ 82.90	$ 287.60
Emergency Room	Visits	$ 160,152	818	1,108	$ 195.71	$ 18.07
Basic Behavioral Health	Claims	$ 45,690	479	649	$ 95.35	$ 5.16
Hospice	Admits	$ 29,617	21	28	$ 1,443.78	$ 3.34
Personal Care Services	Units	$ 59,893	23,828	32,265	$ 2.51	$ 6.76
Total		**$ 5,797,141**	**208,678**	**282,570**	**$ 27.78**	**$ 654.16**

LaHIPP [1]

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Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ -	-	-	$ -	$ -
$ 985	1	80	$ 962.14	$ 6.44
$ 342	11	897	$ 29.93	$ 2.24
$ 920	27	2,120	$ 34.03	$ 6.01
$ 98	5	408	$ 18.80	$ 0.64
$ -	-	-	$ -	$ -
$ 108	1	82	$ 104.00	$ 0.71
$ 510	32	2,547	$ 15.71	$ 3.33
$ -	-	-	$ -	$ -
$ 146	5	397	$ 28.86	$ 0.96
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 6,685	277	21,725	$ 24.13	$ 43.69
$ 123	1	80	$ 120.27	$ 0.81
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 9,918	**361**	**28,336**	**$ 27.45**	**$ 64.82**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	HCBS Waiver
Rate Cell:	19+ Years, Male & Female

	Legacy Medicaid/FFS [1]	LaHIPP [1]
Base Member Months:	8,562	459

Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2]					LaHIPP [1] Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 400,252	430	602	$ 931.34	$ 46.75	$ 615	10	268	$ 60.00	$ 1.34
Outpatient Hospital	Claims	$ 206,860	1,502	2,106	$ 137.68	$ 24.16	$ 1,840	9	241	$ 199.62	$ 4.01
Primary Care Physician	Visits	$ 119,993	1,449	2,031	$ 82.81	$ 14.01	$ 1,451	42	1,087	$ 34.89	$ 3.16
Specialty Care Physician	Visits	$ 127,430	1,197	1,678	$ 106.42	$ 14.88	$ 1,308	39	1,033	$ 33.12	$ 2.85
FQHC/RHC	Visits	$ 39,111	379	532	$ 103.09	$ 4.57	$ -	-	-	$ -	$ -
EPSDT	Visits	$ 145,556	26	36	$ 5,601.37	$ 17.00	$ 821	-	-	$ -	$ 1.79
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 5,159	59	83	$ 87.07	$ 0.60	$ 14	1	27	$ 13.76	$ 0.03
Lab/Radiology	Units	$ 54,342	2,409	3,377	$ 22.56	$ 6.35	$ 594	25	663	$ 23.41	$ 1.29
Home Health	Visits	$ 63,648	757	1,061	$ 84.07	$ 7.43	$ -	-	-	$ -	$ -
Emergency Transportation	Units	$ 62,343	568	796	$ 109.71	$ 7.28	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 77,965	627	879	$ 124.35	$ 9.11	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
DME	Units	$ 306,108	84,499	118,428	$ 3.62	$ 35.75	$ 4,197	781	20,430	$ 5.37	$ 9.14
Clinic	Claims	$ 10,693	77	108	$ 139.01	$ 1.25	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,919	21	29	$ 92.29	$ 0.22	$ -	-	-	$ -	$ -
Other	Units	$ 45	2	3	$ 22.35	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 1,951,852	21,744	30,475	$ 89.77	$ 227.97	$ 62,745	1,324	34,614	$ 47.39	$ 136.70
Emergency Room	Visits	$ 115,750	621	870	$ 186.49	$ 13.52	$ 970	5	134	$ 189.39	$ 2.11
Basic Behavioral Health	Claims	$ 36,546	219	307	$ 166.64	$ 4.27	$ 52	2	54	$ 25.20	$ 0.11
Hospice	Admits	$ 49,278	22	30	$ 2,287.85	$ 5.76	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Total		**$ 3,774,848**	**116,609**	**163,432**	**$ 32.37**	**$ 440.88**	**$ 74,607**	**2,240**	**58,552**	**$ 33.31**	**$ 162.54**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	New Orleans
Category of Aid:	Chisholm Class Members
Rate Cell:	Chisholm, All Ages Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	9,825

Category of Service	Unit of Service	Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 479,899	259	317	$ 1,850.59	$ 48.84
Outpatient Hospital	Claims	$ 354,798	2,897	3,538	$ 122.49	$ 36.11
Primary Care Physician	Visits	$ 155,069	2,051	2,505	$ 75.60	$ 15.78
Specialty Care Physician	Visits	$ 205,682	1,441	1,760	$ 142.76	$ 20.93
FQHC/RHC	Visits	$ 16,841	173	212	$ 97.16	$ 1.71
EPSDT	Visits	$ 862,318	1,378	1,684	$ 625.58	$ 87.77
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 12,691	126	153	$ 101.05	$ 1.29
Lab/Radiology	Units	$ 42,784	1,904	2,326	$ 22.47	$ 4.35
Home Health	Visits	$ 362,905	1,587	1,938	$ 228.67	$ 36.94
Emergency Transportation	Units	$ 28,958	200	244	$ 145.06	$ 2.95
Non-Emergency Transportation	Units	$ 9,551	341	416	$ 28.02	$ 0.97
Rehabilitation Services (OT, PT, ST)	Visits	$ 11,566	5	6	$ 2,240.21	$ 1.18
DME	Units	$ 435	2	3	$ 210.69	$ 0.04
Clinic	Claims	$ 568	3	4	$ 182.30	$ 0.06
Family Planning	Visits	$ 669	17	20	$ 40.29	$ 0.07
Other	Units	$ 88	3	4	$ 28.47	$ 0.01
Prescribed Drugs	Scripts	$ 1,526,556	13,196	16,117	$ 115.68	$ 155.37
Emergency Room	Visits	$ 199,892	1,190	1,454	$ 167.96	$ 20.35
Basic Behavioral Health	Claims	$ 134,569	1,822	2,225	$ 73.87	$ 13.70
Hospice	Admits	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 1,856,843	738,884	902,454	$ 2.51	$ 188.99
Total		**$ 6,262,681**	**767,479**	**937,379**	**$ 8.16**	**$ 637.42**

LaHIPP [1]

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Adjusted Base Data [2]				
Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ -	-	-	$ -	$ -
$ 319	2	294	$ 155.01	$ 3.80
$ 592	13	1,928	$ 43.87	$ 7.05
$ 227	7	1,038	$ 31.29	$ 2.71
$ -	-	-	$ -	$ -
$ 7,006	-	-	$ -	$ 83.40
$ -	-	-	$ -	$ -
$ 24	4	590	$ 5.83	$ 0.29
$ 57,688	251	35,844	$ 229.92	$ 686.76
$ 508	2	292	$ 248.07	$ 6.05
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 13,736	301	43,000	$ 45.63	$ 163.52
$ 374	4	588	$ 90.96	$ 4.46
$ 667	12	1,779	$ 53.55	$ 7.94
$ -	-	-	$ -	$ -
$ 6,132	2,379	339,864	$ 2.58	$ 73.00
$ 87,273	**2,977**	**425,217**	**$ 29.32**	**$ 1,038.97**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Baton Rouge
Category of Aid:	Chisholm Class Members
Rate Cell:	Chisholm, All Ages Male & Female

	Legacy Medicaid/FFS [1]	LaHIPP [1]
Base Member Months:	7,486	150

Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2]					LaHIPP [1] Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 405,083	269	431	$ 1,507.38	$ 54.11	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 267,140	2,708	4,341	$ 98.64	$ 35.69	$ 450	19	1,481	$ 24.31	$ 3.00
Primary Care Physician	Visits	$ 122,266	1,534	2,459	$ 79.70	$ 16.33	$ 391	4	332	$ 94.18	$ 2.61
Specialty Care Physician	Visits	$ 170,854	1,274	2,042	$ 134.15	$ 22.82	$ 1,638	29	2,325	$ 56.35	$ 10.92
FQHC/RHC	Visits	$ 38,887	479	767	$ 81.27	$ 5.19	$ 139	3	249	$ 44.58	$ 0.93
EPSDT	Visits	$ 806,713	333	534	$ 2,421.17	$ 107.76	$ 11,848	3	249	$ 3,804.82	$ 78.99
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 11,708	79	126	$ 148.42	$ 1.56	$ 176	2	166	$ 84.71	$ 1.17
Lab/Radiology	Units	$ 37,781	1,515	2,428	$ 24.94	$ 5.05	$ 211	5	413	$ 40.81	$ 1.40
Home Health	Visits	$ 338,143	1,775	2,845	$ 190.51	$ 45.17	$ 63,582	194	15,529	$ 327.54	$ 423.88
Emergency Transportation	Units	$ 23,516	186	299	$ 126.22	$ 3.14	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 14,244	438	702	$ 32.51	$ 1.90	$ 38	2	164	$ 18.32	$ 0.25
Rehabilitation Services (OT, PT, ST)	Visits	$ 39,717	1,345	2,157	$ 29.52	$ 5.31	$ 3,647	49	3,882	$ 75.15	$ 24.31
DME	Units	$ 187	2	3	$ 90.78	$ 0.03	$ -	-	-	$ -	$ -
Clinic	Claims	$ 1,894	8	13	$ 228.05	$ 0.25	$ 243	2	166	$ 117.03	$ 1.62
Family Planning	Visits	$ 1,321	18	28	$ 74.87	$ 0.18	$ -	-	-	$ -	$ -
Other	Units	$ 74	5	8	$ 14.30	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 1,932,656	11,774	18,874	$ 164.15	$ 258.17	$ 11,830	313	25,040	$ 37.80	$ 78.87
Emergency Room	Visits	$ 103,701	724	1,161	$ 143.21	$ 13.85	$ -	-	-	$ -	$ -
Basic Behavioral Health	Claims	$ 163,607	1,219	1,953	$ 134.26	$ 21.86	$ 499	19	1,495	$ 26.73	$ 3.33
Hospice	Admits	$ 1,763	1	2	$ 1,686.12	$ 0.24	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 1,501,801	599,307	960,685	$ 2.51	$ 200.61	$ 37,616	14,957	1,196,582	$ 2.51	$ 250.77
Total		**$ 5,983,055**	**624,993**	**1,001,859**	**$ 9.57**	**$ 799.23**	**$ 132,306**	**15,601**	**1,248,074**	**$ 8.48**	**$ 882.04**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Thibodaux
Category of Aid:	Chisholm Class Members
Rate Cell:	Chisholm, All Ages Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	5,756

Category of Service	Unit of Service	Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 109,726	79	166	$ 1,380.72	$ 19.06
Outpatient Hospital	Claims	$ 170,658	2,014	4,199	$ 84.74	$ 29.65
Primary Care Physician	Visits	$ 96,112	1,343	2,800	$ 71.56	$ 16.70
Specialty Care Physician	Visits	$ 115,540	984	2,051	$ 117.42	$ 20.07
FQHC/RHC	Visits	$ 33,539	349	727	$ 96.17	$ 5.83
EPSDT	Visits	$ 590,398	254	530	$ 2,321.61	$ 102.57
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 9,188	80	167	$ 114.96	$ 1.60
Lab/Radiology	Units	$ 21,983	840	1,752	$ 26.16	$ 3.82
Home Health	Visits	$ 477,510	1,863	3,883	$ 256.35	$ 82.96
Emergency Transportation	Units	$ 20,336	169	352	$ 120.40	$ 3.53
Non-Emergency Transportation	Units	$ 13,472	236	493	$ 56.97	$ 2.34
Rehabilitation Services (OT, PT, ST)	Visits	$ 890	28	58	$ 31.93	$ 0.15
DME	Units	$ 39	2	4	$ 18.78	$ 0.01
Clinic	Claims	$ 2,358	11	24	$ 206.50	$ 0.41
Family Planning	Visits	$ 528	11	24	$ 46.20	$ 0.09
Other	Units	$ 105	3	6	$ 33.93	$ 0.02
Prescribed Drugs	Scripts	$ 1,433,102	10,287	21,446	$ 139.31	$ 248.98
Emergency Room	Visits	$ 126,318	832	1,735	$ 151.80	$ 21.95
Basic Behavioral Health	Claims	$ 142,275	902	1,880	$ 157.73	$ 24.72
Hospice	Admits	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 602,549	238,164	496,520	$ 2.53	$ 104.68
Total		**$ 3,966,626**	**258,453**	**538,819**	**$ 15.35**	**$ 689.13**

LaHIPP [1]

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Adjusted Base Data [2]				
Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ -	-	-	$ -	$ -
$ 820	1	274	$ 797.31	$ 18.22
$ 145	4	1,107	$ 35.00	$ 3.23
$ 947	18	4,706	$ 53.68	$ 21.05
$ 124	1	277	$ 119.59	$ 2.76
$ 8,542	2	554	$ 4,114.78	$ 189.82
$ 114	1	277	$ 110.00	$ 2.54
$ 60	3	826	$ 19.37	$ 1.33
$ 68,664	273	72,691	$ 251.90	$ 1,525.87
$ -	-	-	$ -	$ -
$ 824	31	8,190	$ 26.82	$ 18.31
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 6,038	168	44,800	$ 35.94	$ 134.17
$ -	-	-	$ -	$ -
$ 2,869	25	6,643	$ 115.19	$ 63.77
$ -	-	-	$ -	$ -
$ 9,280	3,689	983,727	$ 2.52	$ 206.23
$ 98,428	**4,215**	**1,124,071**	**$ 23.35**	**$ 2,187.30**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lafayette
Category of Aid:	Chisholm Class Members
Rate Cell:	Chisholm, All Ages Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	7,676

Category of Service	Unit of Service	Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 715,039	434	678	$ 1,647.76	$ 93.15
Outpatient Hospital	Claims	$ 229,294	2,070	3,235	$ 110.80	$ 29.87
Primary Care Physician	Visits	$ 134,932	1,567	2,450	$ 86.09	$ 17.58
Specialty Care Physician	Visits	$ 227,933	1,399	2,187	$ 162.90	$ 29.69
FQHC/RHC	Visits	$ 57,007	562	878	$ 101.52	$ 7.43
EPSDT	Visits	$ 748,280	416	651	$ 1,797.76	$ 97.48
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 17,585	128	200	$ 137.74	$ 2.29
Lab/Radiology	Units	$ 50,087	1,849	2,891	$ 27.08	$ 6.53
Home Health	Visits	$ 1,639,211	6,585	10,294	$ 248.95	$ 213.55
Emergency Transportation	Units	$ 35,160	270	422	$ 130.10	$ 4.58
Non-Emergency Transportation	Units	$ 33,173	240	374	$ 138.48	$ 4.32
Rehabilitation Services (OT, PT, ST)	Visits	$ -	-	-	$ -	$ -
DME	Units	$ -	-	-	$ -	$ -
Clinic	Claims	$ 3,106	17	26	$ 187.03	$ 0.40
Family Planning	Visits	$ 734	12	19	$ 58.94	$ 0.10
Other	Units	$ 74	2	3	$ 35.66	$ 0.01
Prescribed Drugs	Scripts	$ 1,699,681	16,195	25,318	$ 104.95	$ 221.43
Emergency Room	Visits	$ 148,209	1,129	1,766	$ 131.23	$ 19.31
Basic Behavioral Health	Claims	$ 201,459	1,268	1,983	$ 158.83	$ 26.25
Hospice	Admits	$ 20,627	6	10	$ 3,287.70	$ 2.69
Personal Care Services	Units	$ 1,208,544	481,070	752,064	$ 2.51	$ 157.44
Total		**$ 7,170,132**	**515,219**	**805,450**	**$ 13.92**	**$ 934.10**

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Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ -	-	-	$ -	$ -
$ 386	3	363	$ 125.02	$ 3.78
$ 253	10	1,221	$ 24.37	$ 2.48
$ 524	16	1,832	$ 33.67	$ 5.14
$ -	-	-	$ -	$ -
$ 10,469	1	122	$ 10,086.00	$ 102.64
$ 234	1	122	$ 225.52	$ 2.29
$ 101	8	972	$ 12.24	$ 0.99
$ 114,011	425	50,048	$ 268.01	$ 1,117.76
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 104	1	122	$ 100.00	$ 1.02
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 11,541	345	40,588	$ 33.45	$ 113.15
$ -	-	-	$ -	$ -
$ 639	19	2,198	$ 34.20	$ 6.26
$ -	-	-	$ -	$ -
$ 14,491	5,728	673,832	$ 2.53	$ 142.07
$ 152,753	**6,557**	**771,420**	**$ 23.30**	**$ 1,497.58**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Lake Charles
Category of Aid:	Chisholm Class Members
Rate Cell:	Chisholm, All Ages Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	5,036

Category of Service	Unit of Service	Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 359,354	257	613	$ 1,397.01	$ 71.36
Outpatient Hospital	Claims	$ 139,123	2,027	4,831	$ 68.62	$ 27.63
Primary Care Physician	Visits	$ 116,937	1,276	3,040	$ 91.67	$ 23.22
Specialty Care Physician	Visits	$ 132,547	904	2,154	$ 146.61	$ 26.32
FQHC/RHC	Visits	$ 27,250	235	559	$ 116.17	$ 5.41
EPSDT	Visits	$ 521,700	305	727	$ 1,709.56	$ 103.59
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 10,570	92	220	$ 114.42	$ 2.10
Lab/Radiology	Units	$ 41,627	1,696	4,042	$ 24.54	$ 8.27
Home Health	Visits	$ 646,704	2,377	5,664	$ 272.08	$ 128.42
Emergency Transportation	Units	$ 33,049	211	502	$ 156.72	$ 6.56
Non-Emergency Transportation	Units	$ 28,733	361	861	$ 79.51	$ 5.71
Rehabilitation Services (OT, PT, ST)	Visits	$ 1,183	43	103	$ 27.28	$ 0.23
DME	Units	$ 47	2	5	$ 22.70	$ 0.01
Clinic	Claims	$ 3,276	15	35	$ 225.45	$ 0.65
Family Planning	Visits	$ 128	9	22	$ 13.68	$ 0.03
Other	Units	$ 159	9	22	$ 17.08	$ 0.03
Prescribed Drugs	Scripts	$ 1,448,949	12,386	29,514	$ 116.98	$ 287.72
Emergency Room	Visits	$ 89,293	586	1,397	$ 152.30	$ 17.73
Basic Behavioral Health	Claims	$ 179,343	1,269	3,025	$ 141.28	$ 35.61
Hospice	Admits	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 462,543	183,050	436,179	$ 2.53	$ 91.85
Total		**$ 4,242,516**	**207,112**	**493,516**	**$ 20.48**	**$ 842.44**

LaHIPP [1]

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Adjusted Base Data [2]				
Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ 471	3	448	$ 150.00	$ 5.60
$ 1,519	51	7,347	$ 29.53	$ 18.08
$ 597	36	5,190	$ 16.43	$ 7.11
$ 827	13	1,928	$ 61.27	$ 9.84
$ -	-	-	$ -	$ -
$ 3,651	4	593	$ 879.29	$ 43.46
$ -	-	-	$ -	$ -
$ 108	12	1,770	$ 8.75	$ 1.29
$ 33,490	201	28,764	$ 166.33	$ 398.69
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 387	7	1,033	$ 53.57	$ 4.61
$ -	-	-	$ -	$ -
$ 412	1	148	$ 396.52	$ 4.90
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 4,163	142	20,286	$ 29.32	$ 49.56
$ 257	1	147	$ 250.00	$ 3.06
$ 4,455	39	5,635	$ 112.95	$ 53.04
$ -	-	-	$ -	$ -
$ 20,641	8,159	1,165,502	$ 2.53	$ 245.73
$ 70,978	**8,672**	**1,238,790**	**$ 8.19**	**$ 844.97**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Alexandria
Category of Aid:	Chisholm Class Members
Rate Cell:	Chisholm, All Ages Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	3,578

Category of Service	Unit of Service	Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 151,060	140	470	$ 1,078.09	$ 42.22
Outpatient Hospital	Claims	$ 91,302	860	2,884	$ 106.18	$ 25.52
Primary Care Physician	Visits	$ 58,429	749	2,513	$ 77.97	$ 16.33
Specialty Care Physician	Visits	$ 84,373	489	1,640	$ 172.58	$ 23.58
FQHC/RHC	Visits	$ 31,323	370	1,239	$ 84.77	$ 8.75
EPSDT	Visits	$ 343,270	156	522	$ 2,204.73	$ 95.94
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 9,655	51	171	$ 189.84	$ 2.70
Lab/Radiology	Units	$ 25,196	1,027	3,446	$ 24.52	$ 7.04
Home Health	Visits	$ 754,049	2,633	8,831	$ 286.39	$ 210.75
Emergency Transportation	Units	$ 18,618	139	467	$ 133.73	$ 5.20
Non-Emergency Transportation	Units	$ 12,175	85	285	$ 143.29	$ 3.40
Rehabilitation Services (OT, PT, ST)	Visits	$ 56	1	3	$ 54.00	$ 0.02
DME	Units	$ -	-	-	$ -	$ -
Clinic	Claims	$ 232	2	7	$ 111.59	$ 0.06
Family Planning	Visits	$ 308	6	21	$ 49.53	$ 0.09
Other	Units	$ 101	4	14	$ 24.37	$ 0.03
Prescribed Drugs	Scripts	$ 1,091,139	7,029	23,574	$ 155.23	$ 304.96
Emergency Room	Visits	$ 72,697	452	1,514	$ 160.99	$ 20.32
Basic Behavioral Health	Claims	$ 77,846	556	1,866	$ 139.92	$ 21.76
Hospice	Admits	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 445,979	177,231	594,402	$ 2.52	$ 124.64
Total		**$ 3,267,808**	**191,980**	**643,868**	**$ 17.02**	**$ 913.31**

LaHIPP [1]

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Adjusted Base Data [2] Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ -	-	-	$ -	$ -
$ 1,060	16	2,469	$ 64.40	$ 13.25
$ 361	6	934	$ 58.02	$ 4.52
$ 987	9	1,401	$ 105.67	$ 12.34
$ 91	1	156	$ 87.95	$ 1.14
$ 1,208	-	-	$ -	$ 15.10
$ -	-	-	$ -	$ -
$ 146	10	1,549	$ 14.13	$ 1.82
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 7,665	163	24,450	$ 47.02	$ 95.81
$ -	-	-	$ -	$ -
$ 78,054	291	43,595	$ 268.56	$ 975.67
$ -	-	-	$ -	$ -
$ 3,306	1,307	196,022	$ 2.53	$ 41.33
$ 92,879	**1,804**	**270,576**	**$ 51.49**	**$ 1,160.98**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Shreveport
Category of Aid:	Chisholm Class Members
Rate Cell:	Chisholm, All Ages Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	8,603

Category of Service	Unit of Service	Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 362,808	330	461	$ 1,098.00	$ 42.17
Outpatient Hospital	Claims	$ 273,819	3,909	5,452	$ 70.05	$ 31.83
Primary Care Physician	Visits	$ 123,669	1,553	2,166	$ 79.64	$ 14.38
Specialty Care Physician	Visits	$ 110,658	813	1,134	$ 136.15	$ 12.86
FQHC/RHC	Visits	$ 36,941	370	515	$ 99.97	$ 4.29
EPSDT	Visits	$ 622,155	384	536	$ 1,619.97	$ 72.32
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 8,886	73	101	$ 122.29	$ 1.03
Lab/Radiology	Units	$ 42,902	2,009	2,803	$ 21.35	$ 4.99
Home Health	Visits	$ 1,021,621	4,065	5,670	$ 251.31	$ 118.75
Emergency Transportation	Units	$ 21,373	152	211	$ 141.07	$ 2.48
Non-Emergency Transportation	Units	$ 17,163	668	932	$ 25.68	$ 2.00
Rehabilitation Services (OT, PT, ST)	Visits	$ 9,833	248	346	$ 39.68	$ 1.14
DME	Units	$ -	-	-	$ -	$ -
Clinic	Claims	$ 5,205	47	65	$ 111.43	$ 0.60
Family Planning	Visits	$ 402	7	10	$ 55.36	$ 0.05
Other	Units	$ 49	2	3	$ 23.83	$ 0.01
Prescribed Drugs	Scripts	$ 1,136,499	11,424	15,935	$ 99.48	$ 132.10
Emergency Room	Visits	$ 150,479	1,082	1,509	$ 139.06	$ 17.49
Basic Behavioral Health	Claims	$ 105,365	972	1,355	$ 108.45	$ 12.25
Hospice	Admits	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 873,104	347,126	484,193	$ 2.52	$ 101.49
Total		**$ 4,922,930**	**375,233**	**523,398**	**$ 13.12**	**$ 572.23**

LaHIPP [1]

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Adjusted Base Data [2]				
Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ -	-	-	$ -	$ -
$ 1,250	11	1,095	$ 110.44	$ 10.08
$ 151	8	804	$ 18.13	$ 1.21
$ 212	7	703	$ 29.13	$ 1.71
$ -	-	-	$ -	$ -
$ 4,382	1	100	$ 4,221.65	$ 35.34
$ -	-	-	$ -	$ -
$ 117	8	799	$ 14.13	$ 0.94
$ 61,461	249	24,082	$ 246.99	$ 495.65
$ -	-	-	$ -	$ -
$ 219	6	594	$ 35.63	$ 1.76
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 6,003	203	19,645	$ 29.57	$ 48.41
$ 257	2	199	$ 125.00	$ 2.07
$ 45	1	100	$ 43.43	$ 0.36
$ -	-	-	$ -	$ -
$ 17,175	6,788	656,940	$ 2.53	$ 138.50
$ 91,270	**7,286**	**705,062**	**$ 12.53**	**$ 736.05**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	Monroe
Category of Aid:	Chisholm Class Members
Rate Cell:	Chisholm, All Ages Male & Female

	Legacy Medicaid/FFS [1]	LaHIPP [1]
Base Member Months:	7,693	52

Category of Service	Unit of Service	Legacy Medicaid/FFS [1] Adjusted Base Data [2]					LaHIPP [1] Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month	Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 602,936	458	714	$ 1,316.46	$ 78.37	$ -	-	-	$ -	$ -
Outpatient Hospital	Claims	$ 190,929	1,939	3,024	$ 98.47	$ 24.82	$ 516	5	1,187	$ 100.41	$ 9.93
Primary Care Physician	Visits	$ 135,007	1,637	2,553	$ 82.48	$ 17.55	$ 130	4	958	$ 31.34	$ 2.50
Specialty Care Physician	Visits	$ 159,395	1,048	1,635	$ 152.04	$ 20.72	$ 119	4	958	$ 28.67	$ 2.29
FQHC/RHC	Visits	$ 120,158	1,136	1,771	$ 105.81	$ 15.62	$ 47	5	1,198	$ 9.00	$ 0.90
EPSDT	Visits	$ 656,332	454	708	$ 1,446.95	$ 85.32	$ 5,523	-	-	$ -	$ 106.21
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 14,097	125	194	$ 113.18	$ 1.83	$ -	-	-	$ -	$ -
Lab/Radiology	Units	$ 43,891	1,873	2,922	$ 23.43	$ 5.71	$ -	-	-	$ -	$ -
Home Health	Visits	$ 1,720,335	6,671	10,406	$ 257.87	$ 223.62	$ 15,906	66	15,250	$ 240.69	$ 305.88
Emergency Transportation	Units	$ 26,787	215	335	$ 124.60	$ 3.48	$ -	-	-	$ -	$ -
Non-Emergency Transportation	Units	$ 17,920	300	468	$ 59.75	$ 2.33	$ -	-	-	$ -	$ -
Rehabilitation Services (OT, PT, ST)	Visits	$ 18,498	474	739	$ 39.03	$ 2.40	$ -	-	-	$ -	$ -
DME	Units	$ 270	9	14	$ 29.07	$ 0.04	$ -	-	-	$ -	$ -
Clinic	Claims	$ 4,550	51	79	$ 89.46	$ 0.59	$ -	-	-	$ -	$ -
Family Planning	Visits	$ 1,001	11	18	$ 87.67	$ 0.13	$ -	-	-	$ -	$ -
Other	Units	$ 92	3	5	$ 29.77	$ 0.01	$ -	-	-	$ -	$ -
Prescribed Drugs	Scripts	$ 1,398,701	13,335	20,801	$ 104.89	$ 181.81	$ 4,236	111	25,615	$ 38.16	$ 81.45
Emergency Room	Visits	$ 175,166	1,042	1,625	$ 168.11	$ 22.77	$ 206	2	475	$ 100.00	$ 3.96
Basic Behavioral Health	Claims	$ 83,650	990	1,545	$ 84.48	$ 10.87	$ -	-	-	$ -	$ -
Hospice	Admits	$ -	-	-	$ -	$ -	$ -	-	-	$ -	$ -
Personal Care Services	Units	$ 938,302	373,876	583,194	$ 2.51	$ 121.97	$ 5,525	2,184	503,979	$ 2.53	$ 106.26
Total		**$ 6,308,018**	**405,647**	**632,752**	**$ 15.55**	**$ 819.97**	**$ 32,208**	**2,382**	**549,619**	**$ 13.52**	**$ 619.38**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	North Shore
Category of Aid:	Chisholm Class Members
Rate Cell:	Chisholm, All Ages Male & Female

Legacy Medicaid/FFS [1]

Base Member Months:	7,895

Category of Service	Unit of Service	Adjusted Base Data [2]				
		Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
Inpatient Hospital	Days	$ 450,269	257	391	$ 1,750.45	$ 57.03
Outpatient Hospital	Claims	$ 298,822	4,274	6,496	$ 69.92	$ 37.85
Primary Care Physician	Visits	$ 168,284	2,254	3,427	$ 74.64	$ 21.32
Specialty Care Physician	Visits	$ 221,680	1,529	2,324	$ 144.99	$ 28.08
FQHC/RHC	Visits	$ 21,857	241	366	$ 90.76	$ 2.77
EPSDT	Visits	$ 876,618	452	686	$ 1,941.48	$ 111.03
Certified Nurse Practitioners/Clinical Nurse	Claims	$ 12,987	120	183	$ 107.86	$ 1.65
Lab/Radiology	Units	$ 40,523	1,747	2,655	$ 23.20	$ 5.13
Home Health	Visits	$ 1,164,309	4,630	7,037	$ 251.48	$ 147.47
Emergency Transportation	Units	$ 49,949	355	540	$ 140.61	$ 6.33
Non-Emergency Transportation	Units	$ 26,234	421	639	$ 62.35	$ 3.32
Rehabilitation Services (OT, PT, ST)	Visits	$ 11,762	355	540	$ 33.11	$ 1.49
DME	Units	$ 178	1	2	$ 172.72	$ 0.02
Clinic	Claims	$ 225	1	2	$ 217.00	$ 0.03
Family Planning	Visits	$ 717	2	3	$ 345.15	$ 0.09
Other	Units	$ 59	2	3	$ 28.72	$ 0.01
Prescribed Drugs	Scripts	$ 1,684,580	14,241	21,646	$ 118.29	$ 213.37
Emergency Room	Visits	$ 155,423	1,014	1,542	$ 153.25	$ 19.69
Basic Behavioral Health	Claims	$ 163,969	1,479	2,248	$ 110.86	$ 20.77
Hospice	Admits	$ 2,495	1	2	$ 2,385.72	$ 0.32
Personal Care Services	Units	$ 601,692	241,271	366,720	$ 2.49	$ 76.21
Total		**$ 5,952,633**	**274,648**	**417,451**	**$ 21.67**	**$ 753.97**

LaHIPP [1]

300

Adjusted Base Data [2]				
Total Paid	Number of Units	Annualized Utilization per 1,000	Average Unit Cost	Per Member Per Month
$ -	-	-	$ -	$ -
$ 1,305	5	206	$ 253.75	$ 4.35
$ 1,687	66	2,657	$ 25.39	$ 5.62
$ 1,585	34	1,370	$ 46.27	$ 5.28
$ -	-	-	$ -	$ -
$ 19,577	10	415	$ 1,886.09	$ 65.26
$ 174	1	42	$ 167.19	$ 0.58
$ 210	10	413	$ 20.32	$ 0.70
$ 94,172	324	12,969	$ 290.46	$ 313.91
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 787	1	42	$ 757.93	$ 2.62
$ -	-	-	$ -	$ -
$ -	-	-	$ -	$ -
$ 39,375	682	27,280	$ 57.73	$ 131.25
$ 514	6	247	$ 83.33	$ 1.71
$ 4,625	1	42	$ 4,455.80	$ 15.42
$ -	-	-	$ -	$ -
$ 21,726	9,219	368,773	$ 2.36	$ 72.42
$ 185,736	**10,361**	**414,455**	**$ 17.93**	**$ 619.12**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR.

Bayou Health
CY 2013

Rating Region:	All Regions
Category of Aid:	Maternity Kickpayment
Rate Cell:	Maternity Kickpayment, All Ages

	Prepaid program			Shared Savings program/FFS			LaHIPP [1]		
	Adjusted Base Data [2]			Adjusted Base Data [3]			Adjusted Base Data [3]		
Rating Region	Deliveries	Total Paid	Cost per Delivery	Deliveries	Total Paid	Cost per Delivery	Deliveries	Total Paid	Cost per Delivery
New Orleans	4,237	$ 22,370,432	$ 5,279.75	3,270	$ 18,414,113	$ 5,631.02	3	$ 2,026	$ 649.12
Baton Rouge	2,083	$ 9,962,753	$ 4,783.47	3,398	$ 16,138,301	$ 4,749.22	18	$ 26,828	$ 1,516.80
Thibodaux	1,404	$ 6,475,262	$ 4,613.13	2,078	$ 9,037,829	$ 4,349.78	1	$ 5,599	$ 5,381.10
Lafayette	2,457	$ 10,522,466	$ 4,283.12	2,940	$ 13,102,941	$ 4,456.33	4	$ 29,965	$ 7,200.08
Lake Charles	1,302	$ 5,788,207	$ 4,445.19	1,266	$ 5,481,270	$ 4,328.84	-	$ 520	$ -
Alexandria	1,640	$ 6,902,415	$ 4,209.74	900	$ 4,056,376	$ 4,507.16	-	$ 2,065	$ -
Shreveport	2,860	$ 13,113,595	$ 4,585.16	1,858	$ 8,453,682	$ 4,549.31	1	$ 3,301	$ 3,172.67
Monroe	1,114	$ 6,016,352	$ 5,398.41	2,301	$ 9,966,935	$ 4,330.69	1	$ 3,357	$ 3,226.33
North Shore	2,054	$ 8,484,612	$ 4,130.34	2,215	$ 9,339,557	$ 4,216.30	8	$ 19,148	$ 2,300.43
Statewide	**19,151**	**$ 89,636,094**	**$ 4,680.59**	**20,227**	**$ 93,991,004**	**$ 4,646.74**	**36**	**$ 92,809**	**$ 2,548.60**

Notes:
1. New population covered under the Bayou Health program, effective February 1, 2015. Databook experience summarized from FFS data.
2. Adjusted base data for IBNR and under-reporting.
3. Adjusted base data for IBNR.