

Appendix V: Amerigroup Louisiana Medical Loss Ratio Report

BAYOU HEALTH Reporting

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 Health Plan ID: 2162519
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 Report Period End Date: 20131231
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MLR Rebate Calculation

Period ended: **12/31/2013**

Medical Loss Ratio rebate calculation report

Revenue and New Enrollee Adjustments

1	Total YTD Capitation and Maternity Payments net of premium tax	\$ 419,952,581
	<i>Revenue Adjustments</i>	
2	Less: Premium tax component of reported revenue	\$ 9,448,933
3	NET Current YTD MLR Revenue	\$ 410,503,648
4	Less: Adjustment for 50% or more of TOTAL capitation attributed to new enrollees (net of premium tax component)	\$ -
5	Add: Adjustment for 50% or more of TOTAL capitation attributed to new enrollees (net of premium tax component) deferred from prior year from line 23 below.	\$ -
6	Adjusted Current YTD MLR Capitation Revenue	\$ 410,503,648

MLR Medical and Administrative Expense Adjustments

7	Total Net Medical Expenses from Income Statement	\$ 364,313,643
	<i>MLR Expense Adjustments defined in Appendix B</i>	
8	Incurring claim adjustment additions	\$ 5,668,896
9	Incurring claim adjustment deductions	\$ -
10	Incurring claim adjustment exclusions	\$ 2,284,164
11	Adjusted Net Medical Expenses	\$ 367,698,375
	<i>Health care quality improvement (HCQI) and health care information technology meaningful use expenses</i>	
12	HCQI and HIT administrative expenses from Income Statement	\$ 7,077,877
13	Adjustments or exclusions to HCQI/HIT meaningful use expenses	\$ -
14	Adjusted HCQI/HIT expenses	\$ 7,077,877
15	Total adjusted current YTD MLR expenditures	\$ 374,776,252
16	Less: Adjustment for 50% or more of Medical expenses attributed to new enrollees.	\$ -
17	Add: Prior Year New Enrollee Medical Expenditures deferred to current year from line 24 below.	\$ -
18	Total Adjusted MLR expenses	\$ 374,776,252
19	MLR percentage achieved	91.3%
20	MLR percentage requirement for rebate calculation	85.0%
21	Percentage below 85% requirement	0.0%
22	Dollar amount of rebate requirement	\$ -

Reconciliation of Prior Year New Enrollee Capitation Exclusion

23	Prior year new enrollee capitation adjustment exclusion (net of premium tax)	\$ -
24	Less: Prior year incurred claims for excluded New Enrollees	\$ -
24	Total Net Adjustment for New Enrollees from prior years	\$ -